

Resolution No.: 19-634
Introduced: October 6, 2020
Adopted: October 20, 2020

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #21-491 to the FY21 Operating Budget
Montgomery County Government
Department of Environmental Protection
Naval Support Activity-Bethesda-Military Installation Resiliency Review Grant,
\$372,079 (Source of Funds: Federal Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY21 Operating Budget appropriation increases for the Department of Environmental Protection:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$12,116	\$359,963	\$0	\$372,079	Federal Funds

3. This increase in appropriation is needed because the County was awarded a grant from the DoD Office of Economic Adjustment’s Military Installation Sustainability program for the NSA– Bethesda, which is a 250-acre military installation and is home to the Walter Reed National Military Medical Center and the Uniformed Services University. The County is receiving \$372,079 in federal funding to hire a consultant to complete a resiliency planning study for the community around the NSA Bethesda and will make recommendations on opportunities to minimize impacts from flooding. Through this grant, DoD will partner with Department of Environmental Protection, Department of Transportation, and Department of General Services.
4. The County Executive recommends a supplemental appropriation to the FY21 Operating Budget in the amount of \$372,079 for Naval Support Activity-Bethesda-Military Installation Resiliency Review Grant and specifies that the source of funds will be federal funds.
5. Notice of public hearing was given, and a public hearing was held on October 20, 2020.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY21 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$12,116	\$359,963	\$0	\$372,079	Federal Funds

This is a correct copy of Council action.



 Selena Mendy Singleton, Esq.
 Clerk of the Council