

AGENDA ITEMS #7-10  
June 25, 2013  
**Public Hearing/Action**

**MEMORANDUM**

June 21, 2013

TO: County Council

FROM: <sup>60</sup> Glenn Orlin, Deputy Council Administrator

SUBJECT: **Public Hearing/Action:**  
Expedited Bill 15-13, Special Capital Improvements Project – Ross Boddy Neighborhood Recreation Center  
Expedited Bill 16-13, Special Capital Improvements Project – Universities at Shady Grove Expansion  
Expedited Bill 17-13, Special Capital Improvements Project – Dennis Avenue Health Center  
Expedited Bill 18-13, Special Capital Improvements Project – Public Safety Training Academy (PSTA) Relocation

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,902,000 in FY14 dollars. On June 5 the County Executive requested these four Special Capital Improvements Project bills associated with his recommendations for the amended FY13-18 Capital Improvements Program.

For each bill, this packet contains the Executive's transmittal memo, the bill itself, and the bill's Legislative Request Form.

	<u>Circle(s)</u>
Bill 15-13	1-4
Bill 16-13	5-8
Bill 17-13	9-12
Bill 18-13	13-17



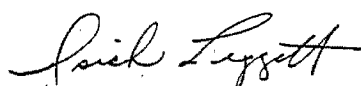
OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

MEMORANDUM

June 5, 2013

TO: Nancy Navarro, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation  
Ross Boddy Neighborhood Recreation Center (P720919)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Ross Boddy Neighborhood Recreation Center (P720919).

This request is necessary because the local cost of the above projects now exceeds the FY14 Special Capital Improvements Project Legislation threshold of \$12,902,000 as set by Executive Order. The purpose of the project is set forth below.

The Ross Boddy Neighborhood Recreation Center project will encompass renovation of 15,900 gross square feet which includes basic repairs, reconfiguration, and expansion of 10,800 gross square feet to include the construction of a gymnasium and storage space, and site improvements including water, septic service, and additional parking.

I recommend prompt passage of this legislation so as to advance this project.

IL:dl

Attachments (4)

c: Gabriel Albornoz, Director, Department of Recreation  
Kathleen Boucher, Assistant Chief Administrative Officer  
Jennifer A. Hughes, Director, Office of Management and Budget  
David Dise, Director, Department of General Services

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2013 JUN -6 PM 3:11

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Expedited Bill No. 15-13  
Concerning: Special Capital  
Improvements Project - Ross Boddy  
Neighborhood Recreation Center  
Revised: \_\_\_\_\_ Draft No. \_\_\_\_\_  
Introduced: June 11, 2013  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_, Laws of Mont. Co. 2013

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**AN ACT** to authorize the renovation of the Ross Boddy Neighborhood Recreation Center, Project No. 720919 in the Olney & Vicinity planning area.

By adding to the laws of Montgomery County 2013.

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
<b>[Single boldface brackets]</b>	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
<b>[[Double boldface brackets]]</b>	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to renovate the Ross Boddy Neighborhood Recreation Center, Project No. 720919, in the Olney & Vicinity planning area. This authorization includes basic repairs, reconfiguration, expansion, and upgrade of the facility.

*Approved:*

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Nancy Navarro, President, County Council

Date

*Approved:*

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Isiah Leggett, County Executive

Date

*This is a correct copy of Council action.*

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Linda M. Lauer, Clerk of the Council

Date

**Expedited Bill 15-13**  
**Ross Boddy Neighborhood Recreation Center**  
**Legislative Request Report**

1. **Description** - The County Executive requests that capital project No. 720919, Ross Boddy Neighborhood Recreation Center, be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,902,000 in FY14 dollars. The estimated locally-funded cost of this project in the County Council’s Approved FY13-18 Capital Improvements Program (CIP) and updated in the FY14 Capital Budget is \$15,760,000 for planning, design, land, site improvement and utilities, and construction costs.
3. **Goals and Objectives** - This project provides for the renovation, expansion, and upgrading of the facility to conform to the Montgomery County Manual for Planning, Design, and Construction of Sustainable Buildings, including meeting green/sustainability goals, Montgomery County Energy Design Guidelines, and the Americans with Disabilities Act. The Ross Boddy Neighborhood Recreation Center will be designated to comply with Leadership in Energy and Environmental Design guidelines for eventual certification.
4. **Coordination** - This project has been coordinated with Department of General Services, Department of Technology, Department of Recreation, WSSC, PEPCO, and Department of Permitting Services.
5. **Fiscal Impact** - The total estimated cost for this project is \$15,760,000. Of this, \$2,764,000 is for planning, design, and supervision; \$1,000 is for land; \$3,567,000 is for site improvements and utilities; \$8,230,000 is for construction; and \$1,198,000 is for other.
6. **Impact** - The enhanced facility will accommodate the needs of the present and projected user departments noted above under Goals and Objectives.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not Applicable.
9. **Sources of Information** – Don Scheurman, Department of General Services and Jeff Bourne, Department of Recreation.
10. **Applications Within Municipalities** - Not Applicable.
11. **Penalties** - None Required.



OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

MEMORANDUM

June 5, 2013

TO: Nancy Navarro, President, County Council

FROM: Isiah Leggett, County Executive

SUBJECT: Special Capital Improvements Project Legislation  
Universities at Shady Grove Expansion (P151201)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Universities at Shady Grove Expansion (P151201).

This request is necessary because the local cost of the above project now exceeds the FY14 Special Capital Improvements Project Legislation threshold of \$12,902,000 as set by Executive Order. The purpose of the project is set forth below.

The Universities at Shady Grove Expansion provides funding for the design and construction of a parking garage and related site modifications at the Universities at Shady Grove (USG) Campus.

I recommend prompt passage of this legislation so as to advance this project.

IL:dl

Attachments (4)

c: James Salt, Associate Vice Chancellor for Procurement and Real Estate, University of Maryland  
Kathleen Boucher, Assistant Chief Administrative Officer  
Jennifer A. Hughes, Director, Office of Management and Budget  
Arthur Holmes, Director, Department of Transportation

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Expedited Bill No. 16-13  
Concerning: Special Capital  
Improvements Project - Universities  
at Shady Grove Expansion  
Revised: \_\_\_\_\_ Draft No. \_\_\_\_\_  
Introduced: June 11, 2013  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_, Laws of Mont. Co. 2013

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**AN ACT** to authorize funds for the design and construction of a parking garage and related modifications at the Universities at Shady Grove (USG) Campus. Project No. 151201 in the Gaithersburg Vicinity planning area.

By adding to the laws of Montgomery County 2013

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
<b>[Single boldface brackets]</b>	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
<b>[[Double boldface brackets]]</b>	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to design and construct a parking garage and related site modifications at the Universities at Shady Grove Expansion Project No. 151201, in the Gaithersburg Vicinity planning area. This authorization includes all necessary planning, design, land, site improvements, utilities, and construction.

*Approved:*

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Nancy Navarro, President, County Council Date

*Approved:*

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Isiah Leggett, County Executive Date

*This is a correct copy of Council action.*

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Linda M. Lauer, Clerk of the Council Date



**Expedited Bill 16-13**  
**Universities at Shady Grove Expansion**  
**Legislative Request Report**

1. **Description** - The County Executive requests that capital project No. 151201, Universities at Shady Grove Expansion be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,902,000 in FY14 dollars. The estimated locally-funded cost of this project in the County Council’s Approved FY13-18 Capital Improvements Program (CIP) and updated in the FY14 Capital Budget is \$20,100,000 for planning, design, and construction costs.
3. **Goals and Objectives** - This project provides funding for the garage and ground modifications and is intended to leverage state funding to build a Biomedical Sciences/Engineering Education (BMSE) academic building.
4. **Coordination** - This project has been coordinated with the Department of Economic Development, Department of Transportation, State of Maryland, and University System of Maryland.
5. **Fiscal Impact** - The total estimated cost for this project is \$20,100,000. Of this, \$100,000 is for planning, design, and supervision, \$20,000,000 is for construction.
6. **Impact** - The expansion will expand existing parking capacity and free up land on which the new academic building will be constructed.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not Applicable.
9. **Sources of Information** – Tina Benjamin, Department of Economic Development, Al Roshdieh, Department of Transportation, and James Salt, University System of Maryland.
10. **Applications Within Municipalities** - Not Applicable.
11. **Penalties** - None Required.




OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

MEMORANDUM

June 5, 2013

TO: Nancy Navarro, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation  
Dennis Avenue Health Center (P641106)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Dennis Avenue Health Center (P641106).

This request is necessary because the local cost of the above projects now exceeds the FY14 Special Capital Improvements Project Legislation threshold of \$12,902,000 as set by Executive Order. The purpose of the project is set forth below.

The Dennis Avenue Health Center project provides for planning, design, and construction of a new building to replace the Dennis Avenue Health Center (DAHC) on the existing site adjoining the existing building located at 2000 Dennis Avenue, Silver Spring, Maryland.

I recommend prompt passage of this legislation so as to advance this project.

IL:dl

Attachments (4)

c: Uma S. Ahluwalia, Director, Department of Health and Human Services  
Kathleen Boucher, Assistant Chief Administrative Officer  
Jennifer A. Hughes, Director, Office of Management and Budget  
David Dise, Director, Department of General Services

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Expedited Bill No. 17-13  
Concerning: Special Capital  
Improvements Project - Dennis  
Avenue Health Center  
Revised: \_\_\_\_\_ Draft No. \_\_\_\_  
Introduced: June 11, 2013  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_, Laws of Mont. Co. 2013

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**AN ACT** to authorize the planning, design, and construction of a new building to replace the Dennis Avenue Health Center on the existing site adjoining the existing building located at 2000 Dennis Avenue, Silver Spring, Maryland, Project No. 641106, in the Kensington-Wheaton planning area.

By adding to the laws of Montgomery County 2013

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Dennis Avenue Health Center, Project No. 641106, in the Kensington-Wheaton planning area. This authorization includes all necessary planning, design, site improvements, equipment, and structures.

*Approved:*

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Nancy Navarro, President, County Council

Date

*Approved:*

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Isiah Leggett, County Executive

Date

*This is a correct copy of Council action.*

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Linda M. Lauer, Clerk of the Council

Date

**Expedited Bill 17-13**  
**Dennis Avenue Health Center**  
**Legislative Request Report**

1. **Description** - The County Executive requests that capital project No. 641106, Dennis Avenue Health Center (DAHC), be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,902,000 in FY14 dollars. The estimated locally-funded cost of this project in the County Council's Approved FY13-18 Capital Improvements Program (CIP) and updated in the FY14 Capital Budget is \$38,383,000 for planning, design, site improvement and utilities, and construction costs.
3. **Goals and Objectives** - This project provides for the planning, design, and construction of the Dennis Avenue Health Center. The new facility will provide approximately 51,000 gross square feet to address the space shortage and building deficiencies identified in the Program of Requirements (POR) without service interruption, reduction, or loss of these vital health services during construction.
4. **Coordination** - This project has been coordinated with the Department of Health and Human Services and Department of General Services.
5. **Fiscal Impact** - The total estimated cost for this project is \$38,383,000. Of this, \$5,609,000 is for planning, design, and supervision; \$5,002,000 is for site improvements and utilities; \$25,032,000 is for construction; and \$2,740,000 is for other.
6. **Impact** - Dennis Avenue Health Center provides several highly sensitive programs such as Public Health Emergency Preparedness and Response, Immunization Program, Disease Control, Sexually Transmitted Diseases Services, HIV Services, Communicable Disease and Epidemiology, and Tuberculosis Control Program. DAHC service demand has been growing steadily while the facility space capacity has remained unchanged and the facility has aged. The 2008 Health and Human Services (HHS) Strategic Facility Plan identified the need for additional space for program growth. The Dennis Avenue Health Center Program of Requirements (POR) provided a preliminary feasibility study and an existing building condition assessment. The POR calls for the need to build a new 30,714 programmable area space facility to meet year 2015 space requirements.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not Applicable.
9. **Sources of Information** - Tommy Hipps, Department of Health and Human Services, Kassa Seyoum, Department of General Services and Cindy Edwards, Dennis Avenue Health Center.
10. **Applications Within Municipalities** - Not Applicable.
11. **Penalties** - None Required.




OFFICE OF THE COUNTY EXECUTIVE  
ROCKVILLE, MARYLAND 20850

Isiah Leggett  
County Executive

MEMORANDUM

June 5, 2013

TO: Nancy Navarro, President, County Council

FROM: Isiah Leggett, County Executive 

SUBJECT: Special Capital Improvements Project Legislation  
Public Safety Training Academy (PSTA) Relocation (P471102)

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation Authorization and Legislative Request Report for Public Safety Training Academy (PSTA) Relocation (P471102).

This request is necessary because the local cost of the above projects now exceeds the FY14 Special Capital Improvements Project Legislation threshold of \$12,902,000 as set by Executive Order. The purpose of the project is set forth below.

The Public Safety Training Academy (PTSA) project provides for the planning, design, and construction of the relocation of the PSTA from its current location at the intersection of Great Seneca Highway and Darnestown Road to a site on Snouffer School Road known as the Webb Tract.

I recommend prompt passage of this legislation so as to advance this project.

IL:dl

Attachments (4)

c: Fire Chief Steve Lohr  
Police Chief J. Thomas Manger  
Kathleen Boucher, Assistant Chief Administrative Officer  
Jennifer A. Hughes, Director, Office of Management and Budget  
David Dise, Director, Department of General Services

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Expedited Bill No. 18-13  
Concerning: Special Capital  
Improvements Project - Public  
Safety Training Academy (PSTA)  
Relocation  
Revised: \_\_\_\_\_ Draft No. \_\_\_\_\_  
Introduced: June 11, 2013  
Enacted: \_\_\_\_\_  
Executive: \_\_\_\_\_  
Effective: \_\_\_\_\_  
Sunset Date: None  
Ch. \_\_\_\_, Laws of Mont. Co. 2013

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**AN ACT** to authorize the planning, design, and construction of the Public Safety Training Academy (PSTA) Relocation, Project No. 471102 from its current location at the intersection of Great Seneca Highway and Darnestown Road to a site on Snouffer School Road known as the Webb Tract, Gaithersburg Vicinity planning area.

By adding to the laws of Montgomery County 2013

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Public Safety Training Academy Relocation Project No. 471102 in the Gaithersburg Vicinity planning area. This authorization includes all necessary planning, design, land, site improvements, utilities, and construction.

*Approved:*

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Nancy Navarro, President, County Council

Date

*Approved:*

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Isiah Leggett, County Executive

Date

*This is a correct copy of Council action.*

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Linda M. Lauer, Clerk of the Council

Date



**Expedited Bill 18-13**  
**Public Safety Training Academy (PSTA) Relocation**  
**Legislative Request Report**

1. **Description** - The County Executive requests that capital project No. 471102, Public Safety Training Academy (PSTA) Relocation, be authorized as a “Special Capital Improvements Project” pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,902,000 in FY14 dollars. The estimated locally-funded cost of this project in the County Council’s Approved FY13-18 Capital Improvements Program (CIP) and updated in the FY14 Capital Budget is \$63,126,000 for planning, design, land, site improvement and utilities, and construction costs.
3. **Goals and Objectives** - This project provides for the planning, design, and construction of the relocation of the Public Safety Training Academy (PSTA) from its current location at the intersection of Great Seneca Highway and Darnestown Road to a site on Snouffer School Road known as the Webb Tract. The PSTA is the primary training facility for the Department of Police and Montgomery County Fire and Rescue Service. The project includes: an academic building with various classrooms and training rooms, an EMT paramedics training facility, a simulation area, a gymnasium, an indoor firing range, office spaces, locker rooms, a graphics and video development area, a canine facility, an Emergency Vehicle Operation Center (EVOC), driver training classes and simulation rooms, a driver training skid pan, a driver training skills pad, a driver training track Cityscape, a fire safety training building, and staff and visitor parking. A future phase may include the addition of a lecture hall.
4. **Coordination** - This project has been coordinated with the Department of General Services, Department of Police, Montgomery County Fire and Rescue Service, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Department of Finance, Department of Technology Services, Office of Management and Budget, Washington Suburban Sanitary Commission, Pepco, Washington Gas, and Upcounty Regional Services Center.
5. **Fiscal Impact** - The total estimated cost for this project is \$63,126,000. Of this, \$6,279,000 is for planning, design, and supervision, \$53,215,000 is for construction; and \$3,632,000 is for other.
6. **Impact** - The new facility will accommodate the needs of the present and projected user departments noted above under Goals and Objectives.
7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
8. **Experience Elsewhere** - Not Applicable.
9. **Sources of Information** – David Dise, Department of General Services and Hamid Omidvar, Section Chief, Department of Public Works and Transportation – Division of Capital Development.

10. **Applications Within Municipalities** - Not Applicable.

11. **Penalties** - None Required.