Resolution No.: 18-690
Introduced: November 15, 2016
Adopted: December 13, 2016

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Amendment to the FY17-22 Capital Improvements Program and Supplemental Appropriation #3 S17 CMCG-2 to the FY17 Capital Budget
Montgomery County Government
Department of Transportation
Purple Line (No. 501603), $8,000,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.

3. The County Executive recommends the following capital project appropriation increases:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Purple Line	501603	Other	$8,000,000	Recordation Tax Premium
TOTAL			$8,000,000	

4. This increase is needed to comply with a Memorandum of Understanding with Carr Properties. The recommended amendment is consistent with the criteria for amending the CIP because it offers a significant opportunity which will be lost if not taken at this time.

5. The County Executive recommends an amendment to the FY17-22 Capital Improvements Program and a supplemental appropriation in the amount of $8,000,000 for Purple Line (No. 501603), and specifies that the source of funds will be Recordation Tax Premium.

6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY17-22 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Purple Line	501603	Other	$8,000,000	Recordation Tax Premium
TOTAL			$8,000,000	

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council