

MEMORANDUM

TO: County Council

FROM: Glenn Orlin, ^{Go} Deputy Council Staff Director

SUBJECT: **Introduction:** Bill 14-11, Special Capital Improvements Project – Chapman Avenue Extended

Bill 14-11, Special Capital Improvements Project – Chapman Avenue Extended, sponsored by the Council President at the request of the County Executive, is scheduled to be introduced on May 17, 2011. A public hearing/action is tentatively scheduled for June 14 at 1:30 p.m.

Bill 14-11 would authorize the planning, design and construction of the Chapman Avenue Extended project in the White Flint Metro Policy area.

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Bill No. 14-11
Concerning: Special Capital Improvements
Project - Chapman Avenue Extended
Revised: _____ Draft No. 1
Introduced: May 17, 2011
Expires: November 17, 2012
Enacted: _____
Executive: _____
Effective: _____
Sunset Date: None
Ch. _____, Laws of Mont. Co. _____

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design and construction of the Chapman Avenue Extended, Project No. 500719, in the White Flint Metro Policy area.

By adding to the 2011 Laws of Montgomery County

Boldface	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

The County Council for Montgomery County, Maryland approves the following Act:

1 **Section 1. The 2011 Laws of Montgomery County are amended as follows:**

2 Montgomery County, Maryland, is authorized to plan, design, acquire land,
3 and construct Chapman Avenue Extended, Project No. 500719, in the White Flint
4 Metro Policy area. This authorization includes all necessary planning, design,
5 land, site improvements, construction, and utilities.

6 *Approved:*

7

Valerie Ervin, President, County Council Date

8
9 *Approved:*

10

Isiah Leggett, County Executive Date

11 *This is a correct copy of Council action.*

12

Linda M. Lauer, Clerk of the Council Date

LEGISLATIVE REQUEST REPORT

Bill 14-11

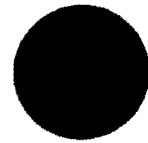
Special CIP Project - Chapman Avenue Extended

- DESCRIPTION:** The County Executive requests that capital project No. 500719, Chapman Avenue Extended, be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.
- PROBLEM:** Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed \$12,732,000 in FY12 dollars. The estimated locally-funded cost of this project in the Recommended County Executives FY12 Capital Budget and FY11-16 Capital Improvements Program (as amended) is \$12,864,000 for planning, design, land, site improvement and utilities, and construction costs.
- GOALS AND OBJECTIVES:** This project provides for the planning, design, land acquisition, site improvements and utilities, and construction of Chapman Avenue Extended.
- COORDINATION:** This project has been coordinated with the Maryland State Highway Administration, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, PEPCO, Verizon, Washington Gas, and Washington Suburban Sanitary Commission.
- FISCAL IMPACT:** The total estimated cost for this project is \$12,928,000. Of this, \$1,285,000 is for planning, design, and supervision; \$7,265,000 is for land; \$1,527,000 is for site improvements and Utilities; and \$2,851,000 is for construction. The estimated locally-funded cost is \$12,864,000. The total funding sources for this project are \$7,478,000 of General Obligation Bonds, \$5,386,000 of Impact Tax, and \$64,000 of Intergovernmental.
- ECONOMIC IMPACT:** The project will extend Chapman Avenue from Randolph Road to Old Georgetown Road, is the last link in the Chapman Avenue/Citadel Avenue Roadway corridor, and is needed to meet traffic and safety demands of existing and future land uses in the White Flint area.
- EVALUATION:** Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.
- EXPERIENCE ELSEWHERE:** Not Applicable.
- SOURCE OF INFORMATION:** Arthur Holmes, Director, Department of Transportation, and, Sogand Seirafi, Chief, Department of Transportation – Transportation Planning and Design Section.
- APPLICATION WITHIN MUNICIPALITIES:** Not Applicable.
- PENALTIES:** None Required.

BILL



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OFFICE OF THE COUNTY EXECUTIVE
ROCKVILLE, MARYLAND 20850

Isiah Leggett
County Executive

MEMORANDUM

April 14, 2011

RECEIVED
MONTGOMERY COUNTY
COUNCIL

2011 APR 19 PM 12:13

TO: Valerie Ervin, President, County Council

FROM: Isiah Leggett, County Executive *[Signature]*

SUBJECT: Special Capital Improvements Project Legislation:
Chapman Avenue Extended
Travilah Road

In accordance with Section 302 of the County Charter and Section 20-1 of the Montgomery County Code, I am forwarding the attached Special Capital Improvements Project Legislation and Legislative Request Report for the following projects:

- Chapman Avenue Extended (No. 500719)
- Travilah Road (No. 500101)

This request is necessary because the local cost of the above two projects exceeds the FY12 Special Capital Improvements Project Legislation threshold of \$12,732,000 as set by Executive Order. The purpose of each project is set forth below.

The Chapman Avenue Extended project provides for the extension of Chapman Avenue from Randolph Road to Old Georgetown Road, is the last link in the Chapman Avenue/Citadel Avenue Roadway corridor, and is needed to meet traffic and safety demands of existing and future land uses in the White Flint area.

The Travilah Road project provides for the design, land acquisition, and construction of a 14,400 section of Travilah Road between Darnestown Road and Dufief Mill Road; to improve vehicular safety, roadside drainage efficiency, and provide bikeway and pedestrian connectivity.

I recommend prompt passage of this legislation, so as to advance these projects.

IL:bh

Attachments

Chapman Avenue Extended -- No. 500719

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
North Bethesda-Garrett Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 20, 2010
No
Yes.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,285	442	0	843	283	79	200	281	0	0	0
Land	7,265	243	4,942	2,080	1,162	918	0	0	0	0	0
Site Improvements and Utilities	1,527	9	238	1,280	300	900	33	47	0	0	0
Construction	2,851	0	0	2,851	0	0	1,190	1,661	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	12,928	694	5,180	7,054	1,745	1,897	1,423	1,989	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	7,478	694	5,180	1,604	922	682	0	0	0	0	0
Impact Tax	5,386	0	0	5,386	823	1,215	1,423	1,925	0	0	0
Intergovernmental	64	0	0	64	0	0	0	64	0	0	0
Total	12,928	694	5,180	7,054	1,745	1,897	1,423	1,989	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				6	0	0	0	0	3	3
Energy				6	0	0	0	0	3	3
Net Impact				12	0	0	0	0	6	6

DESCRIPTION

This project provides for the extension of Chapman Avenue from Randolph Road to Old Georgetown Road. Within the proposed 70-foot closed section right-of-way will be: landscaping panels of varying widths up to eight feet on each side of the road, streetlights, storm drainage, and stormwater management. Existing utilities will be moved underground.

ESTIMATED SCHEDULE

Final design to be completed in the spring of 2010, right-of way acquisition to be completed in the winter of 2010, utility relocations to be completed by winter 2012, and construction should begin in the winter of 2013 and last approximately 12 months.

COST CHANGE

Cost increase due to construction cost escalation, higher material costs for traffic signals, streetlights, and higher utility costs.

JUSTIFICATION

This project is needed to meet traffic and safety demands of existing and future land uses in the White Flint area. Extensive office, retail, and residential development are planned for this area. This project supports the master plan, which recommends new local roadway links to relieve congestion on Rockville Pike. Traffic congestion is expected to increase with newly proposed development. This segment of roadway will provide for continuity, connectivity, and access for pedestrians and vehicles by linking retail centers with employment and residential development in the vicinity. This project will complete the last link in the Chapman Avenue/Citadel Avenue roadway corridor.

The Department of Transportation (DOT) completed Facility Planning Phase I in FY05 and Facility Planning Phase II in FY07. The Project is consistent with the approved 1992 North Bethesda Garrett Park Master Plan.

OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

FISCAL NOTE

Intergovernmental funding included a WSSC contribution based on the Memorandum of Understanding between DOT and WSSC dated November 30, 1984.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY08	12,192
Current Scope		12,928
Last FY's Cost Estimate		
Appropriation Request	FY12	4,663
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,265
Expenditures / Encumbrances		739
Unencumbered Balance		7,526
Partial Closeout Thru	FY09	0
New Partial Closeout	FY10	0
Total Partial Closeout		0

COORDINATION
Maryland State Highway Administration
Maryland-National Capital Park and Planning Commission
Department of Permitting Services
PEPCO
Verizon
Washington Gas
Washington Suburban Sanitary Commission

See Map on Next Page