

Bill No. 6-21  
Concerning: Finance - Revenue  
Estimating Group - Established  
Revised: 3/8/2021 Draft No. 6  
Introduced: February 2, 2021  
Enacted: March 16, 2021  
Executive: March 25, 2021  
Effective: June 24, 2021  
Sunset Date: None  
Ch. 6, Laws of Mont. Co. 2021

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

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Lead Sponsor: Councilmember Friedson  
Co-Sponsors: Councilmembers Navarro and Katz

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**AN ACT** to:

- (1) establish a Revenue Estimating Group to review and forecast County revenues;
- (2) provide for membership and duties of the Group; and
- (3) generally amend the law governing the review and forecast of County revenues.

By adding

Montgomery County Code  
Chapter 20, Finance  
Article XVII  
Section 20-84

<b>Boldface</b>	<i>Heading or defined term.</i>
<u>Underlining</u>	<i>Added to existing law by original bill.</i>
[Single boldface brackets]	<i>Deleted from existing law by original bill.</i>
<u>Double underlining</u>	<i>Added by amendment.</i>
[[Double boldface brackets]]	<i>Deleted from existing law or the bill by amendment.</i>
* * *	<i>Existing law unaffected by bill.</i>

*The County Council for Montgomery County, Maryland approves the following Act:*

1 **Sec. 1. Article XVII and Section 20-84 are added as follows:**

2 **Article XVII. Revenue Estimating Group.**

3 **20-84. Revenue Estimating Group.**

4 (a) Definitions. As used in this Section:

5 Group means the Revenue Estimating Group established in this Section.

6 Revenue means all funds received by the County, including:

7 (1) income tax;

8 (2) property tax;

9 (3) fuel energy tax;

10 (4) recordation tax;

11 (5) development impact tax;

12 (6) room rental and transient tax;

13 (7) telephone tax;

14 (8) any other tax receipts authorized under law;

15 (9) State grants;

16 (10) Federal grants;

17 (11) permit fees; and

18 (12) any other funds that are reasonably expected.

19 (b) Group established. There is a Revenue Estimating Group.

20 (c) Membership. The Group must include one or more representatives from  
21 the following departments and offices:

22 (1) Office of the Chief Administrative Officer;

23 (2) Department of Finance;

24 (3) Office of Management and Budget;

25 (4) County Council Central Staff; and


26 (5) Office of Legislative Oversight.

- 27           (d)    Chair. The ~~[[Chief Administrative Officer's]] Director of Finance or the~~  
28                    Director's representative must be the chair.
- 29           (e)    Duties. The Group must:
- 30                   (1)    review and analyze the attainment of revenue on a quarterly basis;  
31                   (2)    develop revenue forecasts and any necessary revisions to those  
32                    forecasts;
- 33                   (3)    [[perform any studies or analyses requested by the Executive or the  
34                    Council President;
- 35                   (4)]] develop a methodology to forecast revenue; and  
36                   [[~~(5)]] (4) provide quarterly reports on revenue projections to the  
37                    Executive and the Council each year on:~~
- 38                            (A)    February 15;  
39                            (B)    May 15;  
40                            (C)    September 15; and  
41                            (D)    December 15.
- 42           (f)    Staff. The Director of the Department of Finance and the Director of the  
43                    Office of Management and Budget must provide staff support for the  
44                    Group.
- 45           (g)    Meetings. The Group must meet at least one time each quarter.
- 46           (h)    Use. The Executive must use the Group's revenue forecasts as a basis for  
47                    the Executive's recommended operating budget submitted to the Council  
48                    each March 15.

*Approved:*

  
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Tom Hucker, President, County Council 3/17/2021  
Date

*Approved:*

  
\_\_\_\_\_  
Marc Elrich, County Executive 3/25/21  
Date

*This is a correct copy of Council action.*

  
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Selena Mendy Singleton, Esq., Clerk of the Council 3/25/2021  
Date