Resolution No.:	20-1134
Introduced:	May 21, 2026
Adopted:	May 21, 2026

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Approval of and Appropriation for the FY 2027 Operating Budget for Montgomery College

Background

1. As required by the Education Article, Section 16-301 of the Maryland Code, the Montgomery College Board of Trustees sent to the County Executive and the County Council an FY 2027 Operating Budget for Montgomery College.

2. The Executive sent to the Council his recommendations regarding this budget on March 13, 2026.

3. As required by Section 304 of the County Charter, the Council held public hearings on the Operating Budget and the Executive's recommendations on April 7, 8, and 9, 2026.

4. The appropriation in this resolution is based on the following projected resources for all funds for FY 2027:

Tax Supported:	
State Aid:	$ 61,434,607
Tuition & Tuition Related Charges:	$ 73,027,606
Other Student Fees:	$ 4,847,461
Other Tax-supported Revenues:	$13,043,726
Non-Tax Supported:	
Enterprise Funds:	$ 30,576,710
Grants:	$ 12,745,900

5. This appropriation requires a local contribution of $151,109,696 to Montgomery College. The tax- supported appropriation is $303,463,096.

   This resolution re-appropriates $9,293,726 of FY 2026 Montgomery College Current Fund

Balance. This leaves Montgomery College with a budgeted fund balance total of $8,249,229, where $224,098 remains in the Current Fund Balance and $8,025,131 in reserve at the beginning of FY2027. The reserve represents 5.0% of budgeted resources in the Current Fund, minus the County contribution, consistent with Council Resolution 19-753, *Reserve and Selected Fiscal Policies.* The total fund balance should also be aligned with this policy.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2027 Operating Budget for Montgomery College and appropriates the funds as shown on page 3 of this resolution.

2. Any appropriation for and spending on any project funded by non-County funds is contingent on the receipt of the non-County funds.

3. The Council re-appropriates encumbered appropriations, permitting them to be spent in FY 2027. Any unencumbered appropriation lapses at the end of FY 2026, except as re-appropriated elsewhere in this resolution.

		FY27 Montgomery College Operating Budget												
		The Council approves and appropriates the following amounts.												
		Tax- Supported Funds				**Non Tax- Supported Funds**								
	Category	Current Fund	Grants	Maintenance and Repair	Sub-total tax-supported funds	WDCE	Auxiliary Services	Cable TV	Grants	Transportation	50th Anniversary Endowment Fund	Major Facilities Reserve Fund	Sub-total, non-tax supported funds	**Grand Total**
10	Instruction	105,305,968			105,305,968	7,967,928							7,967,928	113,273,896
40	Academic Support	47,426,207			47,426,207	6,464,730		1,251,529					7,716,259	55,142,466
50	Student Services	38,468,496			38,468,496	3,072,515							3,072,515	41,541,011
60	Operations & Maintenance	53,273,095		350,000	53,623,095	1,968,382						2,000,000	3,968,382	57,591,477
70	Institutional Support	51,571,184			51,571,184	2,219,132							2,219,132	53,790,316
80	Scholarships/Fellowships	6,668,146			6,668,146	100,000							100,000	6,768,146
	Auxiliary Services						2,382,494			3,150,000			5,532,494	5,532,494
	50th Anniversary Endowment												-	-
	Grants and Contracts		400,000		400,000				12,745,900				12,745,900	13,145,900
	Total	302,713,096	400,000	350,000	303,463,096	21,792,687	2,382,494	1,251,529	12,745,900	3,150,000	-	2,000,000	43,322,610	346,785,706

4. The Council re-appropriates or appropriates revenue received from non-County sources for any program funded in whole or in part from those non-County funds:

   a) together with matching County funds, if any; and

   b) to the extent that the program period approved by the non-County source encompasses more than one fiscal year, in order to complete the grant program, under the terms of receipt of non-County revenues.

5. The Council continues the procedure for transfers adopted in Resolution 12-890. This procedure applies only to the non-County portion of grant programs, and it applies only to those grant programs for which the College keeps separate accounts for County and non-County funds.

   a) The Council will not take action on these transfers, so the transfers will be automatically approved after 30 days, as provided by State law.

   b) College staff must report each transfer to the Executive and the Council within 30 days.

6. This resolution includes an appropriation of $1,500,000 for the account titled "Various State, Federal, & Private Grants & Contracts," which provides funds for specific programs designated in a grant, contribution, reimbursement, or other non-county funding source received in FY 2027. When the College receives funds for a program from one of these sources, the College may transfer funds from this appropriation to the program. The following conditions are established in the use of this transfer authority:

   a) The program must not require any present or future County funds.

   b) Subject to the balance in the account, any amount can be transferred in FY 2027 for any program which meets at least one of the following four conditions: (1) the amount is $200,000 or less; (2) the program was funded in FY 2026; (3) the program was included in the FY 2027 budget; or (4) the program was funded by the Council in a supplemental or special appropriation in FY 2027. Any program that does not meet one of these four conditions must be funded by a supplemental or special appropriation.

   c) The College must notify the Executive and the Council within 30 days after each transfer.

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council