

Resolution No.:	<u>20-1131</u>
Introduced:	<u>May 21, 2026</u>
Adopted:	<u>May 21, 2026</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of the FY 2027 State Participation Projects

Background

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2027, the Council affirms consistency with local plans for all construction projects in the attached list, which involve State funds and are covered by local plans.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

State Aid Report

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
GENERAL GOVERNMENT											
COUNTY OFFICES AND OTHER IMPROVEMENTS											
Energy Conservation: MCG (P507834)	499	499	-	-	-	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: MCG (P509514)	250	-	-	250	250	-	-	-	-	-	-
Roof Replacement: MCG (P508331)	2,350	-	-	2,350	2,350	-	-	-	-	-	-
COUNTY OFFICES AND OTHER IMPROVEMENTS TOTAL	3,099	499	-	2,600	2,600	-	-	-	-	-	-
ECONOMIC DEVELOPMENT											
Burtonsville Crossing Shopping Center (P362311) *	9,000	5,500	3,500	-	-	-	-	-	-	-	-
North Bethesda Metro Station Area Redevelopment Infrastructure (P502315)	11,595	1,272	471	9,852	345	2,984	6,523	-	-	-	-
Wheaton Redevelopment Program (P150401) *	750	750	-	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT TOTAL	21,345	7,522	3,971	9,852	345	2,984	6,523	-	-	-	-
OTHER GENERAL GOVERNMENT											
Glen Echo Spanish Ballroom Renovation (P362705)	3,000	-	-	3,000	3,000	-	-	-	-	-	-
Northwest High School Improvements (P362706)	600	-	-	600	600	-	-	-	-	-	-
Olney Community Building (P362506) *	5,200	-	5,200	-	-	-	-	-	-	-	-
Olney Infant and Toddler Program Site Improvements (P362603) *	450	-	450	-	-	-	-	-	-	-	-
Sherwood High School Softball Field (P362606) *	686	-	686	-	-	-	-	-	-	-	-
Small Business State Revitalization Program - Takoma Park Car Wash (P362608)	200	-	200	-	-	-	-	-	-	-	-
State Aid for MCPS Playgrounds (P362309) *	7,100	-	5,600	1,500	1,500	-	-	-	-	-	-
Watkins Mill High School Concession Stand (P362605) *	100	-	100	-	-	-	-	-	-	-	-
OTHER GENERAL GOVERNMENT TOTAL	17,336	-	12,236	5,100	5,100	-	-	-	-	-	-
GENERAL GOVERNMENT TOTAL	41,780	8,021	16,207	17,552	8,045	2,984	6,523	-	-	-	-
PUBLIC SAFETY											

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
CORRECTION AND REHABILITATION											
Justice Center (P421100)	52,472	-	-	52,472	1,316	15,673	18,728	16,362	393	-	-
CORRECTION AND REHABILITATION TOTAL	52,472	-	-	52,472	1,316	15,673	18,728	16,362	393	-	-
OTHER PUBLIC SAFETY											
Appellate Court Judges Chambers (P362202) *	534	534	-	-	-	-	-	-	-	-	-
Judicial Security Improvements (P362401)	115	-	115	-	-	-	-	-	-	-	-
OTHER PUBLIC SAFETY TOTAL	649	534	115	-	-	-	-	-	-	-	-
POLICE											
4th District Police Station (P472702)	2,000	-	-	2,000	2,000	-	-	-	-	-	-
Olney Satellite Police Station (P472401)	2,425	83	1,092	1,250	1,250	-	-	-	-	-	-
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	4,243	2,904	358	981	981	-	-	-	-	-	-
POLICE TOTAL	8,668	2,987	1,450	4,231	4,231	-	-	-	-	-	-
PUBLIC SAFETY TOTAL	61,789	3,521	1,565	56,703	5,547	15,673	18,728	16,362	393	-	-
TRANSPORTATION											
BRIDGES											
Bridge Design (P509132)	2,069	2,069	-	-	-	-	-	-	-	-	-
Bridge Renovation (P509753)	4,568	2,979	227	1,362	227	227	227	227	227	227	-
BRIDGES TOTAL	6,637	5,048	227	1,362	227	227	227	227	227	227	-
HIGHWAY MAINTENANCE											
Permanent Patching: Residential/Rural Roads (P501106)	992	992	-	-	-	-	-	-	-	-	-
HIGHWAY MAINTENANCE TOTAL	992	992	-	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG)											
Boyd's Transit Center (P501915)	590	426	131	33	33	-	-	-	-	-	-
Burtonsville Park and Ride Improvements (P502203)	8,000	6	5,353	2,641	641	2,000	-	-	-	-	-
Bus Rapid Transit: MD 355 Lakeforest Transit Center (P502708)	5,800	-	-	5,800	4,300	1,500	-	-	-	-	-
Bus Rapid Transit: MD 355 Central (P502005)	248,904	13,041	15,038	220,825	58,927	84,445	77,453	-	-	-	-
Bus Rapid Transit: MD 355 South (P502309)	85,466	6	260	32,000	-	-	-	-	16,000	16,000	53,200
Bus Rapid Transit: System Development (P501318)	5,999	2,296	3,703	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
Bus Rapid Transit: US 29-Phase 2 (P502201)	5,000	1,113	3,887	-	-	-	-	-	-	-	-
Bus Rapid Transit: Veirs Mill Road (P501913)	65,174	7,858	3,368	53,948	39,454	11,000	3,494	-	-	-	-
Great Seneca Science Corridor Transit Improvements (P502202) *	12,845	-	12,845	-	-	-	-	-	-	-	-
Intelligent Transit System (P501801)	472	343	129	-	-	-	-	-	-	-	-
North Bethesda Metro Station Access Improvements (P502106)	2,860	301	59	2,500	2,500	-	-	-	-	-	-
North Bethesda Metro Station Northern Entrance (P501914)	8,855	-	-	8,855	1,475	3,505	2,376	1,499	-	-	-
Ride On Bus Fleet (P500821)	20,195	10,340	6,455	3,400	2,400	1,000	-	-	-	-	-
MASS TRANSIT (MCG) TOTAL	470,160	35,730	51,228	330,002	109,730	103,450	83,323	1,499	16,000	16,000	53,200
PARKING											
Parking Wheaton Facility Renovations (P509709)	35	-	35	-	-	-	-	-	-	-	-
PARKING TOTAL	35	-	35	-	-	-	-	-	-	-	-
PEDESTRIAN FACILITIES/BIKEWAYS											
Bicycle-Pedestrian Priority Area Improvements - Purple Line (P502004)	3,311	-	-	3,311	1,500	1,811	-	-	-	-	-
Bikeway Program Minor Projects (P507596)	2,578	1,536	528	514	514	-	-	-	-	-	-
Bowie Mill Road Bikeway (P502108)	9,950	1,756	1,324	6,870	520	4,200	2,150	-	-	-	-
Cherry Hill Road Bike Facility (P502314)	4,000	201	1,781	2,018	1,083	935	-	-	-	-	-
MD 198 Sidewalk Improvements (P502406)	1,000	173	231	596	351	245	-	-	-	-	-
MD 355 Crossing (BRAC) (P501209) *	4,806	4,300	506	-	-	-	-	-	-	-	-
MD355-Clarksburg Shared Use Path (P501744)	4,323	1,511	1,973	839	839	-	-	-	-	-	-
Norwood Road Shared Use Path (P502313)	4,000	477	153	3,370	676	2,694	-	-	-	-	-
Oak Drive/MD 27 Sidewalk (P501908)	1,000	722	278	-	-	-	-	-	-	-	-
Sidewalk Program Minor Projects (P506747)	55	55	-	-	-	-	-	-	-	-	-
US 29 Pedestrian and Bicycle Improvements (P502304)	2,500	14	2,486	-	-	-	-	-	-	-	-
PEDESTRIAN FACILITIES/BIKEWAYS TOTAL	37,523	10,745	9,260	17,518	5,483	9,885	2,150	-	-	-	-
ROADS											
Facility Planning-Roads (P509337)	75	75	-	-	-	-	-	-	-	-	-
Highway Noise Abatement (P500338)	250	-	250	-	-	-	-	-	-	-	-
State Transportation Participation (P500722)	16,463	16,121	342	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
White's Ferry (P502606) *	1,500	-	1,500	-	-	-	-	-	-	-	-
ROADS TOTAL	18,288	16,196	2,092	-	-	-	-	-	-	-	-
TRAFFIC IMPROVEMENTS											
Advanced Transportation Management System (P509399)	10,873	10,873	-	-	-	-	-	-	-	-	-
Pedestrian Safety Program (P500333)	820	820	-	-	-	-	-	-	-	-	-
Streetlighting (P507055)	250	250	-	-	-	-	-	-	-	-	-
Traffic Signal System Modernization (P500704)	12,000	12,000	-	-	-	-	-	-	-	-	-
Traffic Signals (P507154)	1,360	1,360	-	-	-	-	-	-	-	-	-
US 29 Streetlighting (P502407)	2,843	176	-	2,667	1,621	1,046	-	-	-	-	-
TRAFFIC IMPROVEMENTS TOTAL	28,146	25,479	-	2,667	1,621	1,046	-	-	-	-	-
TRANSPORTATION TOTAL	561,781	94,190	62,842	351,549	117,061	114,608	85,700	1,726	16,227	16,227	53,200
HEALTH AND HUMAN SERVICES											
HEALTH AND HUMAN SERVICES											
Avery Road Treatment Center (P601502) *	4,470	4,470	-	-	-	-	-	-	-	-	-
Child Care Renovations - Playgrounds (P602501)	1,350	-	-	1,350	1,350	-	-	-	-	-	-
Diversion Center (P602301)	18,700	1,335	881	16,484	16,484	-	-	-	-	-	-
High School Wellness Center and Expanded Wellness Services (P640902)	1,000	-	1,000	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	25,520	5,805	1,881	17,834	17,834	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	25,520	5,805	1,881	17,834	17,834	-	-	-	-	-	-
CULTURE AND RECREATION											
LIBRARIES											
Clarksburg Library (P710500)	4,294	-	20	4,274	-	4,274	-	-	-	-	-
Library Refurbishment Level of Effort (P711502)	4,896	4,896	-	-	-	-	-	-	-	-	-
Wheaton Library and Community Recreation Center (P361202)	200	200	-	-	-	-	-	-	-	-	-
LIBRARIES TOTAL	9,390	5,096	20	4,274	-	4,274	-	-	-	-	-
RECREATION											
Cost Sharing: MCG (P720601)	4,100	4,100	-	-	-	-	-	-	-	-	-
Holiday Park Net Zero Initiative (P722301)	1,500	-	1,500	-	-	-	-	-	-	-	-
Recreation Facilities Asset Replacement (P722503)	914	-	-	914	914	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
Recreation Facilities Playground Replacement (P722504)	1,400	696	704	-	-	-	-	-	-	-	-
Wheaton Arts and Cultural Center (P722106)	1,000	127	-	873	873	-	-	-	-	-	-
RECREATION TOTAL	8,914	4,923	2,204	1,787	1,787	-	-	-	-	-	-
CULTURE AND RECREATION TOTAL	18,304	10,019	2,224	6,061	1,787	4,274	-	-	-	-	-
CONSERVATION OF NATURAL RESOURCES											
AG LAND PRESERVATION											
Ag Land Pres Easements (P788911)	7,521	7,263	258	-	-	-	-	-	-	-	-
AG LAND PRESERVATION TOTAL	7,521	7,263	258	-	-	-	-	-	-	-	-
STORM DRAINS											
Outfall Repairs (P509948)	1,289	1,289	-	-	-	-	-	-	-	-	-
Storm Drain General (P500320)	2,174	2,174	-	-	-	-	-	-	-	-	-
STORM DRAINS TOTAL	3,463	3,463	-	-	-	-	-	-	-	-	-
STORMWATER MANAGEMENT											
Facility Planning: Stormwater Management (P809319)	140	140	-	-	-	-	-	-	-	-	-
Stormwater Management Facility Major Structural Repair (P800700)	10,737	10,737	-	-	-	-	-	-	-	-	-
Stormwater Management Retrofit: Countywide (P808726)	126,459	20,329	33,163	72,967	15,182	5,162	11,539	11,701	16,339	13,044	-
Wheaton Regional Dam Flooding Mitigation (P801710)	4,200	25	207	3,968	3,200	768	-	-	-	-	-
STORMWATER MANAGEMENT TOTAL	141,536	31,231	33,370	76,935	18,382	5,930	11,539	11,701	16,339	13,044	-
CONSERVATION OF NATURAL RESOURCES TOTAL	152,520	41,957	33,628	76,935	18,382	5,930	11,539	11,701	16,339	13,044	-
COMMUNITY DEVELOPMENT AND HOUSING											
COMMUNITY DEVELOPMENT											
Countywide Facade Easement Program (P762102)	1,750	-	500	1,250	1,250	-	-	-	-	-	-
White Oak Commercial Area Improvements and Revitalization (P762501)	2,500	-	1,475	1,025	1,025	-	-	-	-	-	-
COMMUNITY DEVELOPMENT TOTAL	4,250	-	1,975	2,275	2,275	-	-	-	-	-	-
COMMUNITY DEVELOPMENT AND HOUSING TOTAL	4,250	-	1,975	2,275	2,275	-	-	-	-	-	-
M-NCPPC											
ACQUISITION											
Acquisition: Local Parks (P767828) *	8,127	6,868	1,259	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
Acquisition: Non-Local Parks (P998798) *	11,974	8,974	3,000	-	-	-	-	-	-	-	-
Legacy Open Space (P018710)	4,203	4,203	-	-	-	-	-	-	-	-	-
Legacy Urban Space (P872104)	145,074	15,333	6,842	10,000	2,500	1,500	1,500	1,500	1,500	1,500	112,899
Park Acquisitions (P872301)	13,275	2,585	3,648	7,042	2,042	1,000	1,000	1,000	1,000	1,000	-
ACQUISITION TOTAL	182,653	37,963	14,749	17,042	4,542	2,500	2,500	2,500	2,500	2,500	112,899
DEVELOPMENT											
ADA Compliance:	200	100	100	-	-	-	-	-	-	-	-
Non-Local Parks (P128702)											
Ballfield Initiatives (P008720)	1,625	-	1,025	600	600	-	-	-	-	-	-
Bethesda Lots 10 - 24 Parks (P872302)	2,500	259	1,391	850	850	-	-	-	-	-	-
Black Hill Regional Park:											
SEED Classroom (P872101) *	250	227	23	-	-	-	-	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702) *	1,200	1,200	-	-	-	-	-	-	-	-	-
Energy Conservation -											
Non-Local Parks (P998711)	4,375	-	-	4,375	4,375	-	-	-	-	-	-
Germantown Town Center Urban Park (P078704) *	2,950	2,950	-	-	-	-	-	-	-	-	-
Hillandale Local Park (P871742) *	4,711	4,631	80	-	-	-	-	-	-	-	-
Johnson's Local Park (P872702)	1,050	-	-	1,050	1,050	-	-	-	-	-	-
Josiah Henson Historic Park (P871552) *	1,576	1,101	475	-	-	-	-	-	-	-	-
Laytonia Recreational Park (P038703) *	3,000	3,000	-	-	-	-	-	-	-	-	-
Minor New Construction -											
Local Parks (P998799)	1,563	-	1,563	-	-	-	-	-	-	-	-
Minor New Construction -											
Non-Local Parks (P998763)	2,725	55	1,920	750	750	-	-	-	-	-	-
North Branch Trail (P871541) *	600	-	600	-	-	-	-	-	-	-	-
Ovid Hazen Wells Recreational Park (P871745) *	4,409	-	4,409	-	-	-	-	-	-	-	-
Park Refreshers (P871902)	45,679	6,811	20,285	16,700	6,325	2,075	2,075	2,075	2,075	2,075	1,883
Planned Lifecycle Asset Replacement (PLAR): Local Parks (P872503)	425	-	425	-	-	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: Local Parks	5,620	3,122	2,498	-	-	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: NL Parks	1,100	542	558	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	3,738	1,873	1,803	62	62	-	-	-	-	-	-
Power Line Trail (P872202) *	11,700	348	11,352	-	-	-	-	-	-	-	-
Rock Creek Trail Pedestrian Bridge (P048703) *	1,370	1,370	-	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
S. Germantown Recreational Park: Cricket Field (P871746)	250	-	250	-	-	-	-	-	-	-	-
Stream Protection: SVP (P818571)	3,047	520	2,443	84	84	-	-	-	-	-	-
Trails: Hard Surface Renovation (P888754)	1,450	449	1,001	-	-	-	-	-	-	-	-
Trails: Natural Surface & Resource-based Recreation (P858710)	205	205	-	-	-	-	-	-	-	-	-
Urban Park Elements (P871540)	200	200	-	-	-	-	-	-	-	-	-
Warner Circle Special Park (P118703)	1,025	775	250	-	-	-	-	-	-	-	-
Wheaton Regional Park Improvements (P871904)	9,300	-	9,000	300	300	-	-	-	-	-	-
DEVELOPMENT TOTAL	117,843	29,738	61,451	24,771	14,396	2,075	2,075	2,075	2,075	2,075	1,883
M-NCPPC TOTAL	300,496	67,701	76,200	41,813	18,938	4,575	4,575	4,575	4,575	4,575	114,782
REVENUE AUTHORITY											
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY)											
Montgomery County Airpark - Rehabilitate Runway Lighting (P392308) *	24	-	24	-	-	-	-	-	-	-	-
Montgomery County Airpark - Road Relocation (P392309)	140	-	-	-	-	-	-	-	-	-	140
Montgomery County Airpark Land Acquisition - Merchant Tire Property (P391901)	253	-	-	253	-	-	-	225	-	28	-
Montgomery County Airpark- North End Hangar (P392502)	30	-	-	30	30	-	-	-	-	-	-
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY) TOTAL	447	-	24	283	30	-	-	225	-	28	140
REVENUE AUTHORITY TOTAL	447	-	24	283	30	-	-	225	-	28	140
MONTGOMERY COUNTY PUBLIC SCHOOLS											
COUNTYWIDE											
Alternative Education Programs (P652701)	7,500	-	-	7,500	-	-	-	2,500	5,000	-	-
Emergency Replacement of Major Building Components (P652304)	15,000	-	-	15,000	3,600	3,713	3,828	3,859	-	-	-
Healthy Schools (P652504) *	3,815	-	3,815	-	-	-	-	-	-	-	-
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	247,284	30,941	54,293	162,050	28,550	26,000	20,500	31,800	26,475	28,725	-
Major Capital Projects - Elementary	77,648	77,648	-	-	-	-	-	-	-	-	-
Major Capital Projects - Secondary	99,500	82,500	-	17,000	-	-	3,000	6,000	6,000	2,000	-
Planned Life Cycle Asset Repl: MCPS (P896586)	11,715	10,833	882	-	-	-	-	-	-	-	-
Roof Replacement: MCPS (P766995)	91,772	17,781	20,007	53,984	6,984	8,000	7,500	10,500	10,500	10,500	-

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
School Security Systems (P926557)	8,920	5,416	2,004	1,500	1,500	-	-	-	-	-	-
Sustainability Initiatives (P652306)	1,036	331	705	-	-	-	-	-	-	-	-
COUNTYWIDE TOTAL	564,190	225,450	81,706	257,034	40,634	37,713	34,828	54,659	47,975	41,225	-
INDIVIDUAL SCHOOLS											
Burtonsville ES (Replacement) (P652301)	33,910	-	16,313	17,597	17,597	-	-	-	-	-	-
Charles W. Woodward HS Reopening (P651908)	43,444	39,298	304	3,842	3,842	-	-	-	-	-	-
Clarksburg Cluster ES #9 (New) (P651901) *	18,869	18,869	-	-	-	-	-	-	-	-	-
Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713) *	8,049	7,096	953	-	-	-	-	-	-	-	-
Crown HS (New) (P651909)	98,281	27,681	-	70,600	46,879	23,721	-	-	-	-	-
Gaithersburg Cluster Elementary School #8 (P651518) *	8,725	8,725	-	-	-	-	-	-	-	-	-
Greencastle ES Addition (P652302) *	7,955	371	7,584	-	-	-	-	-	-	-	-
JoAnn Leleck at Broad Acres ES Replacement (P652201)	7,999	448	4,914	2,637	2,637	-	-	-	-	-	-
John F. Kennedy HS Addition (P651906) *	4,471	4,471	-	-	-	-	-	-	-	-	-
Montgomery Knolls ES Addition (P651709) *	1,445	1,445	-	-	-	-	-	-	-	-	-
Northwood HS Addition/Facility Upgrades (P651907)	83,585	49,234	-	34,351	16,975	17,376	-	-	-	-	-
Odessa Shannon MS Addition/ Facility Upgrade (P651910) *	13,043	13,043	-	-	-	-	-	-	-	-	-
Parkland MS Addition (P651911) *	6,693	6,693	-	-	-	-	-	-	-	-	-
Ronald McNair ES Addition (P651904) *	3,558	3,558	-	-	-	-	-	-	-	-	-
Takoma Park MS Addition (P651706) *	4,957	4,957	-	-	-	-	-	-	-	-	-
Thomas W. Pyle MS Addition (P651705) *	5,082	5,081	1	-	-	-	-	-	-	-	-
Walt Whitman HS Addition (P651704) *	6,133	5,804	329	-	-	-	-	-	-	-	-
William T. Page ES Addition (P652105) *	5,003	5,003	-	-	-	-	-	-	-	-	-
INDIVIDUAL SCHOOLS TOTAL	361,202	201,777	30,398	129,027	87,930	41,097	-	-	-	-	-
MISCELLANEOUS PROJECTS											
State Aid Reconciliation (P896536)	4,500	-	4,500	(7,200)	-	-	-	(8,000)	(2,975)	3,775	7,200
MISCELLANEOUS PROJECTS TOTAL	4,500	-	4,500	(7,200)	-	-	-	(8,000)	(2,975)	3,775	7,200
MONTGOMERY COUNTY PUBLIC SCHOOLS TOTAL	929,892	427,227	116,604	378,861	128,564	78,810	34,828	46,659	45,000	45,000	7,200
MONTGOMERY COLLEGE											
HIGHER EDUCATION											

State Aid Report (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs
Collegewide Central Plant and Distribution Systems (P662001)	5,111	3,235	376	1,500	-	500	-	500	-	500	-
Collegewide Library Renovations (P661901)	21,165	7,759	12,494	912	912	-	-	-	-	-	-
East County Campus (P662301)	32,040	2,000	-	30,040	40	5,000	25,000	-	-	-	-
Energy Conservation: College (P816611)	51	51	-	-	-	-	-	-	-	-	-
Germantown Science & Applied Studies Phase 1-Renov (P136600) *	19,923	19,526	397	-	-	-	-	-	-	-	-
Germantown Student Affairs Building Renovation and Addition-Phase 2 (P662501)	19,847	-	-	2,144	-	-	-	-	-	2,144	17,703
Germantown Student Services Center (P076612)	47,941	-	6,685	41,256	16,170	21,264	3,822	-	-	-	-
Rockville Student Services Center (P076604)	35,633	34,860	773	-	-	-	-	-	-	-	-
Rockville Theatre Arts Building Renovation (P662502)	45,782	-	-	45,782	4,325	-	5,000	7,500	21,000	7,957	-
Roof Replacement: College (P876664)	1,203	1,203	-	-	-	-	-	-	-	-	-
Takoma Park/Silver Spring Math and Science Center (P076607)	49,901	47,056	2,845	-	-	-	-	-	-	-	-
HIGHER EDUCATION TOTAL	278,597	115,690	23,570	121,634	21,447	26,764	33,822	8,000	21,000	10,601	17,703
MONTGOMERY COLLEGE TOTAL	278,597	115,690	23,570	121,634	21,447	26,764	33,822	8,000	21,000	10,601	17,703
GRAND TOTAL	2,375,376	774,131	336,720	1,071,500	339,910	253,618	195,715	89,248	103,534	89,475	193,025

* Closeout or Pending Closeout Projects

The numbers above are totals for the following funding sources containing State Aid: Aging Schools Program; Long Term Financing (MDE Loan); Long Term Financing (backed by the State Bus Rapid Transit Fund); Op Lanes Maryland Transit Funding; POS-Stateside (M-NCPPC Only); Program Open Space; Qualified Zone Academy Funds; State Aid; State Bonds (M-NCPPC Only); State Bus Rapid Transit Fund; State ICC Funding (M-NCPPC Only)