

Resolution No.:	<u>20-1127</u>
Introduced:	<u>May 21, 2026</u>
Adopted:	<u>May 21, 2026</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Authorizations for the FY 2027-2032 Capital Budget of the Montgomery County Revenue Authority

Background

1. As required by Section 42-13 of the County Code, the Montgomery County Revenue Authority sent to the County Executive a 6-year Capital Improvements Program (CIP).
2. Section 302 of the County Charter requires the Executive to send to the County Council by January 15 (or the next business day if it falls on a weekend/holiday) in each even-numbered calendar year a 6-year CIP, which the Executive did on January 15, 2026, for the 6-year period FY 2027-2032. Section 303 of the Charter requires the Executive to send to the Council by January 15 (or the next business day if it falls on a weekend/holiday) in each year a recommended Capital Budget, which the Executive did on January 15, 2026, for FY 2027.
3. As required by Section 304 of the Charter, the Council held public hearings on February 9 and February 10, 2026, on the FY 2027-2032 CIP and the FY 2027 Capital Budget.
4. Chapter 601 of the 1992 Laws of Maryland provides that no provision of the County Charter or other County law regarding the duties, powers, or organization of the Revenue Authority will apply unless the County expressly provides by law that the Charter provision or law applies to the Revenue Authority.
5. Section 42-13(a)(3) of the County Code expressly requires the Executive to include the Authority's 6-year program in the comprehensive 6-year program submitted to the Council under Section 302 of the Charter.
6. Section 42-13(a)(4) of the County Code expressly authorizes the Council to amend the Authority's 6-year program.

Action

The County Council for Montgomery County, Maryland approves the following resolution for the Montgomery County Revenue Authority to confirm the Authority's FY 2027-2032 Capital Improvements Program under Section 42-13 of the County Code:

1. For FY 2027, the Council approves the projects in Part I.
2. The Council reauthorizes the authorizations made in prior years for all capital projects:
 - a) except as specifically reflected elsewhere in this resolution;
 - b) in the amounts and for the purposes specified in the approved CIP for FY 2027-2032; and
 - c) to the extent that those authorizations are not expended or encumbered.
3. The Council approves the close out of the projects in Part III.
4. If a sign recognizing the contribution of any Federal, State, or local government or agency is displayed at any project for which funds are appropriated in this resolution, as a condition of spending those funds each sign must also expressly recognize the contribution of the County and the County's taxpayers.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

**PART I: FY27 Capital Budget for
Revenue Authority**

The approved projects for FY 2027 in this Part are made to implement the projects in the Capital Improvements Program for FY 2027-2032.

Project Name (Project Number)

Falls Road Golf Course Improvements (P392301)
Hampshire Greens Golf Course Improvements (P392501)
Little Bennett- Electric Carts (P392701)
Montgomery County Airpark - Road Relocation (P392309)
Montgomery County Airpark Land Acquisition - Merchant Tire Property (P391901)
Montgomery County Airpark- North End Hangar (P392502)
Needwood Golf Course (P392306)
Rattlewood Golf Course (P392304)
Stormwater Treatment - GCV (P392703)

PART II: Approved Projects

The Council approves the projects for the Revenue Authority FY 2027 Capital Budget and FY 2027-2032 Capital Improvements Program as requested by the Revenue Authority, except for those projects included in PART II, which are approved as attached.

Project Number	Project Name
Revenue Authority/Miscellaneous Projects (Revenue Authority)	
P392502	Montgomery County Airpark- North End Hangar



Montgomery County Airpark- North End Hangar (P392502)

Category	Revenue Authority	Date Last Modified	03/18/26
SubCategory	Miscellaneous Projects (Revenue Authority)	Administering Agency	Revenue Authority
Planning Area	Gaithersburg and Vicinity	Status	Planning Stage

Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	625	-	325	300	300	-	-	-	-	-	-
Construction	2,800	-	1,500	1,300	1,300	-	-	-	-	-	-
TOTAL EXPENDITURES	3,425	-	1,825	1,600	1,600	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Federal Aid	2,872	-	1,734	1,138	1,138	-	-	-	-	-	-
Revenue Authority	523	-	91	432	432	-	-	-	-	-	-
State Aid	30	-	-	30	30	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,425	-	1,825	1,600	1,600	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	-	Year First Appropriation	
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,825
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

The project is to build a 3,600 (60 feet x 60 feet) square feet hangar, which the Revenue Authority will own and operate, on the North End portion of the Airpark property. This hangar is part of the current Airport Layout Plan and has undergone a Federal Aviation Administration Environmental Review. The funding for the project is part of the Bipartisan Infrastructure Bill. The Revenue Authority will present project plans to community stakeholders before construction.

LOCATION

7940 Airpark Rd, Gaithersburg, MD 20879

COST CHANGE

Cost increase reflects the addition of construction costs to the project scope.

PROJECT JUSTIFICATION

Due to a recent environmental assessment from the FAA and talks with the Revenue Authority Airport Consultant, the FAA has identified a need to build a new hangar on the North End portion of the Airpark property. The project is primarily funded by the FAA, with a small contribution from the Revenue Authority. The Revenue Authority will lose this funding if they do not start the project before December 2025.

Federal Aviation Administration grant assurances require the MCRA to allow for the opportunity for competition at the Airpark. The Airpark Community Advisory Committee 2025 report cited the need for improved economic development. There is demand for hangar development.

COORDINATION

Federal Aviation Administration, and Maryland Aviation Administration.

PART III: Capital Improvements Projects To Be Closed Out

The following capital projects are closed out effective June 30, 2026.

Project Number	Project Name
P392305	Northwest Golf Course
P392302	Poolesville Golf Course

Part IV Resolution is not applicable for this agency.