

Clerk's Note: Paragraph 30 of this resolution was corrected to fix a typographical error by striking inadvertently included language. In Paragraph 30, “in lieu of a pay for performance award” was removed from the end of the provision.

#10 – County Government Operating Budget

Resolution No.:	<u>20-526</u>
Introduced:	<u>May 23, 2024</u>
Adopted:	<u>May 23, 2024</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of and Appropriation for the FY 2025 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2025 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the County Charter, notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2025 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax Supported Budget contains the non-grant appropriations associated with all tax supported Special Funds.

Section C: The Debt Service Budget includes all tax supported debt service on General Obligation Bonds for the General Fund and tax supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax supported General Fund accounts and tax supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - (a) together with matching County funds, if any; and
 - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds and non-departmental accounts (NDA):
 - Central Duplicating Fund
 - Economic Development Fund
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
 - Guaranteed Income NDA
 - Labor Management Relations Committee NDA
 - Community Grants NDA
4. This resolution re-appropriates the June 30, 2024 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2025. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2024 and March 15, 2025 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2025. Any unencumbered appropriation lapses at the end of FY 2024, except as re-appropriated elsewhere in this resolution.
6. This resolution re-appropriates the unencumbered balance of any special and supplemental appropriations approved as part of the County's response and recovery efforts related to

the COVID-19 pandemic for the same purpose(s) and on the same terms as set forth in the initial appropriations.

7. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: “A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose” and “a proposed contractor has been identified in an appropriation resolution approved by the Council.” Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The appropriated amounts allocated to particular entities listed in Section G are estimates only and may vary among entities due to changed circumstances. The FY 2025 amounts include inflationary adjustments approved by the Council for FY 2025, and those for FY 2024 approved by Council but not included in Resolution 20-184, Section G. The Council in Resolution 14-490 adopted the process to designate entities under this provision.
8. This resolution appropriates \$21,694,038 to the Department of Health and Human Services to provide payments to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this payment, an organization must provide any documentation requested by the Department of Health and Human Services and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive the non-competitive payments.
9. This resolution appropriates \$2,422,992 to the Department of Health and Human Services to provide payments to organizations providing adult medical day care services that accept Medicaid funding. In order to receive this payment, an organization must demonstrate to the Department the organization is licensed and in good standing with the Maryland Department of Health, Office of Healthcare Quality. The organization must provide any documentation requested by the Department to determine the use of the program by Medicaid funded County residents and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive the non-competitive payments.
10. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer’s determination and Council’s approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
11. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following net amounts from the respective appropriations for

County Government, Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2024. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its net contribution to the Fund is due on or immediately after July 1, 2024.

Contribution	Appropriated Return of Contribution Expense	Net Payment/Contribution	Department/Agency
\$26,469,813	\$1,817,940	\$24,651,873	County General Fund Risk Management Non-Departmental Account
\$17,466,358	\$1,199,586	\$16,266,772	County Special, Enterprise, and Internal Service Funds Contributions
\$14,169,020	\$973,126	\$13,195,894	Fire and Rescue System – Fire Tax District Funds
\$26,485,613	\$1,819,027	\$24,666,586	Montgomery County Public Schools
\$2,387,861	\$163,998	\$2,223,863	Montgomery College
\$1,846,474	\$126,816	\$1,719,658	Maryland-National Capital Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues, net of Return of Contribution Expense, are expected to be realized in FY 2025.

Contribution /Income	Appropriated Return of Contribution Expense	Net Payment/Contribution	Department/Agency
\$2,856,444	\$196,180	\$2,660,264	Housing Opportunities Commission
\$213,495	\$14,663	\$198,832	Montgomery County Revenue Authority
\$691,579	\$47,498	\$644,081	City of Gaithersburg
\$69,406	\$4,767	\$64,639	City of Rockville Housing Authority/Rockville Housing Enterprises
\$47,431	\$3,258	\$44,173	Bethesda Urban Partnership
\$92,758	\$6,371	\$ 86,386	Other Municipal Income
\$14,098,640	N/A	N/A	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support an FY 2025 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation, including Return of Contribution, of \$112,829,557.

12. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account (the "Account" for purposes of this Paragraph 12) in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2025. Subject to the following conditions, when the County receives funds for a program from a non-County source, the County Executive may transfer funds from this Account to the appropriate fund for a department or office to support the program:

- (a) The program must not require any new FY 2025 tax supported appropriation or future tax supported County funds.
- (b) Subject to the balance in the Account, any amount can be transferred in FY 2025 for any program which meets at least one of the following six conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2024; (3) the program was included in the FY 2025 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2025; (5) the amount is funded by an insurance reimbursement that has been received; or (6) the amount is funded by revenues from the State of Maryland Emergency Number Systems Board.
- (c) The Executive must provide the Council with a quarterly report of each transfer made no later than September 30, December 30, March 30, and June 30 each year.

The Department of Finance may transfer funds from the Account to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation for the Account is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

For FY 2025, the County Executive may transfer funds from this Account to the Department of Police for expenses incurred as a part of an agreement with another governmental entity to fund law enforcement activities as requested or approved by that entity. The Executive must notify the Council in writing within 10 working days when this method of transfer is used for an amount that exceeds \$200,000. The Executive must provide the notice required in Paragraph 18 in the case of an emergency response.

13. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
14. When the County Government receives more non-County funds (excluding FEMA reimbursement) than were budgeted for a program which also receives some County funds:
 - (a) Council approval is not required to substitute the non-County funds for County funds for the same program. In this case, there is no change in the total appropriation.
 - (b) Council approval is required to increase the total appropriation for the program. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
15. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
 - (a) Council approval is required to substitute County tax supported funds for non-County funds. In this case, there is no change in total appropriation for the program.
 - (b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2025 approved budget for any grant or specific source of government aid may be reported through the report required in Paragraph 12(c) of this resolution. A reduction of greater than 10% from the approved amount estimated in the FY 2025 approved budget for any grant or specific source of government aid must be reported within 15 days.
16. For FY 2025, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in Paragraph 12. In order to use this method of appropriation, the County Executive or a designee must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
17. For FY 2025, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in Paragraph 12. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
18. For FY 2025, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in Paragraph 12. In order to use this method of

appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.

19. In Resolution 20-483, adopted April 30, 2024, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement (the “FOP Agreement” or “Agreement”) between the County government and the Fraternal Order of Police, Montgomery County Lodge 35, Inc. (“FOP”), for the term July 1, 2023 through June 30, 2025.

For FY 2025, this resolution: (1) appropriates funding for the FOP Agreement at the FY 2024 levels; and (2) appropriates increases in funding under the following provisions of the FOP Agreement:

- (a) *General Wage Adjustments*. A 3.5% general wage adjustment effective in July 2024, pursuant to the terms of the Agreement (Article 36).
- (b) *Service Increments*. 3.5% service increments for eligible members, pursuant to the terms of the Agreement (Article 28).
- (c) *Longevity adjustments*. A 3.5% longevity step increase for eligible members, pursuant to the terms of the Agreement (Article 28).

This resolution appropriates funds in FY 2025 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the FOP Agreement as described in Paragraph 33. This Resolution appropriates funds in FY 2025 for retirement benefits as required by law.

20. In Resolution 20-484, adopted April 30, 2024, the Council expressed its intent to appropriate the funds necessary to implement the first year of the collective bargaining agreement (“IAFF Agreement” or “Agreement”) between the County government and the Montgomery County Career Firefighters, International Association of Fire Fighters, Local 1664, AFL-CIO (“IAFF”) for the term of July 1, 2024 through June 30, 2026.

For FY 2025, this resolution: (1) appropriates funding for the IAFF Agreement at the FY 2024 levels; and (2) appropriates increases in funding under the following provisions of the IAFF Agreement:

- (a) *General wage adjustment*. A 3.5% general wage adjustment effective in July 2024, pursuant to the terms of the Agreement (Section 19.1).
- (b) *Longevity increments*. A 3.5% longevity step increase for eligible employees, pursuant to the terms of the Agreement (Section 19).
- (c) *Service Increments*. A 3.5% service increment for eligible bargaining unit members on their anniversary dates, pursuant to the terms of the Agreement (Article 55).
- (d) *Special duty differentials*.

- i. The Agreement (Article 17) provides Bomb Technicians of the Fire Investigation Unit with a differential of 3.2% of the Fire Fighter III Step H base pay.
 - ii. The Agreement (Article 17) makes one Captain from the Fire Investigation Unit and one Captain from Technical Operations eligible for commander pay (i.e., 3.2% of Captain, Step J base pay).
 - iii. The Agreement (Article 17) makes bargaining unit employees who complete the Tactical Emergency Casualty Care (TECC) course and are assigned to Station 23 eligible for Certification Pay of \$500 annually.
- (e) *Peer support training.* The Agreement (Section 35.8) provides Peer Support Team members with overtime pay for certain training and continuing education.
- (f) *Certification reimbursement.* The Agreement (Section 40.5) provides eligible employees with reimbursement for certain Pro Board certification-eligible courses during initial Recruit Training.
- (g) *Cancer screenings.*
- i. The Agreement (Section 35.11) provides eligible employees with reimbursements for certain cancer screenings of up to \$350 per 36 months.
 - ii. A side letter to the Agreement provides eligible employees with a one-time reimbursement of up to \$800 for an early cancer detection blood screening.
- (h) *Tuition assistance.* The Agreement makes available tuition assistance in an amount up to \$135,000.
- (i) *Drinking water.* A side letter to the Agreement provides for individual plastic water bottles on each apparatus.

This resolution appropriates funds in FY 2025 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the IAFF Agreement as described in Paragraph 33. This resolution appropriates funds in FY 2025 for retirement benefits as required by law.

Contingent upon Council Bill 9-24 becoming law and taking effect, the Council appropriates FY 2025 funding for alterations to pension benefits under Article 51 of the IAFF Agreement regarding the Social Security integration age of eligible IAFF members.

21. In Resolution 20-485, adopted April 30, 2024, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement (the “MCGEO Agreement” or “Agreement”) between the County government and Municipal and County Government Employees Organization, UFCW, Local 1994 (“MCGEO”) for the term July 1, 2023 through June 30, 2026.

For FY 2025, this resolution: (1) appropriates funding for the MCGEO Agreement at the FY 2024 levels; and (2) appropriates increases in funding under the following provisions of the MCGEO Agreement:

- (a) *General wage adjustment.* A 4.5% general wage adjustment effective in November 2024, as provided pursuant to the terms of the Agreement (Article 5).
- (b) *Service increments.* A 3.5% service increment for eligible bargaining unit members on their anniversary dates, pursuant to the terms of the Agreement (Article 6).

- (c) *Service increments for FY2013.* A 3.5% service increment for all eligible bargaining unit members who would have been eligible to receive a service increment in FY2013, pursuant to the terms of the Agreement (Article 6).
- (d) *Longevity step increases.* A 3.25% longevity step increase for eligible bargaining unit members when those members have completed 16 years of service; 20-years of service; and 25 years of service, pursuant to the terms of the Agreement (Article 5). A 3.5% longevity step increase for eligible bargaining unit members on the Correctional Officers or Deputy Sheriff Uniform Salary Schedule when those members have completed 16 years of service; 20 years of service, and 25 years of service pursuant to the terms of the Agreement (Article 5).

This resolution appropriates funds in FY 2025 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the MCGEO Agreement as described in Paragraph 33. This resolution appropriates funds in FY 2025 for retirement benefits as required by law.

- 22. The Council approves a 4.5% general wage adjustment effective the pay period beginning November 3, 2024 and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2025 for this purpose.
- 23. Effective the first full pay period that includes July 1, 2024 the Seasonal Salary Schedule will be adjusted as follows: the minimum and maximum for Grade S1 will be adjusted to equal the County minimum wage for a large employer of \$17.15 per hour that becomes effective July 1, 2024. The minimum and maximum for Grade S2 will be adjusted to \$17.65 per hour. The minimum and maximum for Grade S3 will be adjusted to \$18.15 per hour. The minimum and maximum for Grade S4 will be adjusted to \$18.65 per hour. The minimum and maximum for Grade S5 will be adjusted to \$19.15 per hour. The minimum for Grade S6 will be adjusted to \$19.65 per hour, and the maximum adjusted to \$22.54 per hour. The minimum for Grade S7 will be adjusted to \$21.46 per hour, and the maximum adjusted to \$26.02 per hour. The minimum for Grade S8 will be adjusted to \$24.22 per hour, and the maximum adjusted to \$29.62 per hour. This resolution appropriates funds in FY 2025 for this purpose.
- 24. The Council approves a 4.5% general wage adjustment effective the pay period beginning November 3, 2024 and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2025 for this purpose.
- 25. The Council approves a 3.5% general wage adjustment effective the pay period beginning July 14, 2024 and adjustments to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Police Leadership Service (PLS). This resolution appropriates funds in FY 2025 for this purpose.
- 26. The Council approves a 4.5% general wage adjustment effective the pay period beginning November 3, 2024 and adjustment to the minimum and maximum of each grade in the Salary Schedules for Sheriff Management. This resolution appropriates funds in FY 2025 for this purpose.

27. The Council approves a 4.5% general wage adjustment effective the pay period beginning November 3, 2024 and adjustment to the minimum and maximum of each grade in the Salary Schedules for Correctional Management. This resolution appropriates funds in FY 2025 for this purpose.
28. The Council approves a 3.5% general wage adjustment effective the pay period beginning July 14, 2024 and adjustments to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2025 for this purpose.
29. The Council approves a 4.5% general wage adjustment effective the pay period beginning November 3, 2024 and adjustment to the minimum and maximum of each grade in the Salary Schedules for Medical Doctors. This resolution appropriates funds in FY 2025 for this purpose.
30. This resolution appropriates \$2,500,000 for performance-based pay increases in lieu of service increments for non-represented employees in the Management Leadership Service (MLS) and in the Police Leadership Service (PLS).
31. This resolution appropriates funding in FY 2025 for a 3.5% service increment effective the first day of the pay period in which an employee's anniversary date falls, and for a 3.25% longevity increment after 16 years of service, a 3.25% longevity increment after 20 years of service, and a 3.25% longevity increment after 25 years of service for County Government non-represented employees who are not in the Management Leadership Service (MLS) or the Police Leadership Service (PLS).
32. This resolution appropriates funding in FY 2025 for a 3.5% longevity increment after 16 years of service, a 3.5% longevity increment after 20 years of service, and a 3.5% longevity increment after 25 years of service for Correctional Management and Sheriff Management.
33. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2024. This appropriation is subject to the following conditions: The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for each benefit plan listed below:

- Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan;
- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;

- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the Pharmacy Benefits Manager (PBM) in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These requirements of the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

Basic Life Insurance Benefit

For each full- or part-time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full- or part-time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

34. This resolution does not appropriate funds for emergency pay or hazard pay (including health emergency hazard pay) in FY 2025 for more than 10 consecutive days to any employee. Any emergency pay or hazard pay extending for more than 10 consecutive days for any employee must not be paid unless the Council approves a supplemental or special appropriation authorizing the extended payments.
35. This resolution does not appropriate any funds to the Retiree Health Benefits Trust Non-Departmental Account in FY 2025. The Chief Administrative Officer is authorized to withdraw up to \$8,886,000 funds from the Consolidated Retiree Health Benefits Trust for the payment of Montgomery County Government retiree health insurance benefits in FY 2025 in accordance with the Other Post-Employment Benefits (OPEB) Funding Policy approved via Council Resolution 20-337.
36. This resolution appropriates \$59,106,261 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and does not appropriate any funds to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must be used only for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) Other Postemployment Benefits (OPEB) Trust as needed by MCPS for the payment of FY 2025 retiree health insurance benefits.
37. This resolution appropriates \$373,381,118 as the FY 2025 Employee Health Benefit Self Insurance Fund Appropriation.
38. For FY 2025, this resolution appropriates \$4,336,137 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS/PLS Pay for Performance Tax Supported	\$1,500,000
MLS/PLS Pay for Performance Non-Tax Supported	\$1,000,000
Unemployment Insurance	\$400,000
Non-qualified Retirement	\$55,500
Deferred Compensation Management	\$305,700
Collective Bargaining Actuarial Services	\$456,000
Retirement Enhancement	\$618,937
TOTAL	\$4,336,137

39. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
40. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
41. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2025. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution 16-475.
42. For FY 2025, the FiberNet capital equipment replacement needs for the 640 sites served by FiberNet are calculated to be \$7,556,241.
43. For FY 2025, this resolution appropriates \$74,604,653 to Alcohol Beverage Services. During FY 2025, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Annual Comprehensive Financial Report. The County Council has estimated that this transfer will amount to at least \$26,600,000.
44. For FY 2025 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission.
45. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as permitted under Section 213 of the Charter and expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
46. The County Executive or designee must submit a report to the Council not later than January 1, 2025, that includes for the period June 1 through November 30, 2024, and a second report not later than June 30, 2025, that includes for the period December 1, 2024, through May 30, 2025, the following data collected in collaboration with area hospitals:
 - (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
 - (b) The number and type of emergency medical services provided during the reporting period;
 - (c) The number of invoices issued to collect revenue under this program and the average amount charged.

- (d) The number of Emergency Medical Services (EMS) transports of out-of-County residents;
 - (e) The number of hardship waivers requested and the number granted; and
 - (f) The number and type of calls received by the Patient Advocate.
47. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):
- (a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project before the distribution may occur.
 - (b) By October 15, 2024, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2024 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.
 - (c) By April 15, 2025, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2025 from July 1, 2024, to December 31, 2024 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.
 - (d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2025, or April 15, 2026). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2025, or April 15, 2026, respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.
 - (e) The County Executive or designee must report to the Council no later than October 15, 2024, and April 15, 2025: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.
 - (f) Any EMST Reimbursement Revenue attributable to FY 2025 that is not spent or encumbered by MCFRS by June 30, 2025, must remain in the restricted account

and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

(g) For FY 2025, it is expected that \$23,000,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2025, the amount of revenue received, and amount billed from July 1, 2024, through February 28, 2025.

48. During FY 2025, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

\$841,330	Solid Waste Disposal Fund
\$33,674,468	Montgomery Housing Initiative
\$1,581,200	MCPS Instructional Television Fund
\$1,604,850	Montgomery College: Cable TV Fund
\$160,000	Community Use of Public Facilities Fund

49. For FY 2025, this resolution appropriates \$6,848,500 to the Non-Departmental Account of the Arts and Humanities Council of Montgomery County (AHC MC), the County's designated local arts agency. Taxpayer support of the AHC MC includes general operating grants to arts and humanities organizations; program grants to arts and humanities organizations not receiving general operating support; project grants to individuals, scholars, groups, or small organizations; technical assistance and other support services for individuals and other organizations in the County; matching funds for awardees designated to match private donations; and operating expenses for AHC MC.

50. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$3,612,200, in FY 2025, \$3,612,200 in FY 2026, and \$3,612,200 in FY 2027. The projected budget recommendations reflect a minimum baseline for the Office of the Inspector General and the Council expects these budgets will increase to reflect the multi-year staffing plan to implement Bill 11-19 as part of the Inspector General's four-year work program. This resolution appropriates funds for the Office of the Inspector General in the amount of \$3,612,200, an increase of \$694,879 over the previous FY 2024 projected budget of \$2,917,321 primarily due to the addition of 2.0 full-time equivalents (FTEs).

51. This resolution appropriates \$33,674,468 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2025 appropriation, combined with the re-appropriation of the FY 2024 fund balance, loan repayments, investment income, and resources available in the capital improvements program, is estimated to provide approximately \$169.4 million to acquire, rehabilitate, and preserve affordable housing and support programs to end homelessness. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend, and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the

source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include Moderately Priced Dwelling Units (MPDU) resale recaptures, condominium transfer tax revenues, and end-of-year fund balance.

52. The Department of Housing and Community Affairs may allocate up to \$4,000,000 from the Housing Initiative Fund for closing cost and down payment assistance programs. For FY 2025, no more than \$1,000,000 may be allocated for employees of Montgomery County Government and/or Montgomery County Public Schools.
53. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analyses of department and office expenditures and revenues no later than 40 days after the end of the respective second and third fiscal quarters.
54. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. This includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. The Chief Administrative Officer must also notify the Council within 15 days of a decision to impose a hiring freeze or to “freeze” a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program
55. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
56. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services to enter and update appropriate information in the InfoMontgomery system.
57. This resolution appropriates \$2,884,990 to the Weather Response Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must be spent only on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,818,708 appropriated to the Department for snow removal and storm clean-up.
58. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage

broader participation among residents and businesses in this component of the County's Water Quality Protection program.

59. In FY 2025, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or their designee must notify the Executive Director of the Office of the County Council in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:

- (a) the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
- (b) the grant or award would require the appropriation of new tax-supported funds in FY 2025 or any future fiscal year; or
- (c) the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or their designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Executive Director of the Office of the County Council within 3 working days after submitting it to the funding agency.

60. In FY 2025, when the County Government decides that it will execute a new real estate lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2025 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or their designee must notify the Executive Director of the Office of the County Council in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2025 and future fiscal years. For any new lease, the cost must include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.

61. This resolution appropriates \$2,117,953 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.

62. This resolution appropriates \$1,200,000 to the Office of Emergency Management and Homeland Security to continue the grant program that provides security enhancements to non-profit organizations with facilities and membership that have experienced or are at higher risk of experiencing hate crimes. The funds appropriated for this purpose must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.

63. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law, including the law's financial disclosure provisions.
64. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33.
65. The Council appropriates \$4,770,611 from the Water Quality Protection Fund, which consists of \$480,970 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$4,289,641 to the Department of Parks for expenses incurred to perform the following activities:
- (a) Maintenance and management of streams, lakes, ponds, non-tidal wetlands, and stormwater management facilities;
 - (b) Compliance with National Pollutant Discharge Elimination System (NPDES) Permit for Industrial Sites;
 - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
 - (d) Special Protection area reviews and enforcement (not covered by fees);
 - (e) Developing and monitoring stream buffers;
 - (f) Forest conservation enforcement in and abutting stream buffers;
 - (g) Environmental sections on comprehensive master plans related to water quality; and
 - (h) Review of stormwater management concepts.
66. This resolution appropriates \$37,175,650 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2025 tax-supported appropriation or future tax-supported funds;
 - (b) The Department of Finance must evaluate whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by the County's contracted Energy Services Company or validated by other credible means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing; and
 - (c) The Executive must notify the Council in writing within 30 days after each transfer.

- 67. This resolution appropriates \$45,659,555 to the Department of Permitting Services. The Council’s approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2025 the County will receive total revenues of \$50,343,955. The end of year FY 2024 fund balance is estimated to be \$39,951,518.
- 68. In FY 2025, the Director of Finance must transfer \$600,000 from fund balance from the Bethesda Parking Lot District to the Silver Spring Parking Lot District and \$220,000 from the Wheaton Parking Lot District to the Bethesda Parking Lot District to repay a portion of the funds Bethesda Parking Lot District owes for its share of the Service Facility project.
- 69. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.
- 70. This resolution appropriates \$4,169,168 to the Economic Development Fund that must be allocated as follows:

Existing Programs	Amount
MOVE Program	\$750,000
Biotechnology Investor Incentive Program	\$125,000
SBIR/STTR Program	\$200,000
Microlending	\$150,000
Undesignated Balance	\$200,000
Purple Line/Small Business Impact Grants	\$900,000

The remaining appropriation may be allocated to personnel costs or other economic development projects identified by the Executive that does not exceed the threshold established in Section 20-75(c) of the County Code.

- 71. This resolution appropriates \$125,000 to the Biotechnology Investor Incentive Program for the purposes of the calculation stipulated in Section 20-76A(d)(1) of the County Code.
- 72. This resolution appropriates \$10,260,344 to the Early Care and Education Non-Departmental Account (NDA). The Executive must report quarterly on the expenditures and/or encumbrances from the NDA and provide notice at least ten (10) days before executing or encumbering any expenditure of \$500,000 or more. This resolution re-appropriates the amount of FY 2024 fund balance in the Early Care and Education NDA exceeding \$4,000,000. It is the Council’s intention that all funds available in the Early Care and Education NDA in FY 2025 will be spent and/or encumbered in FY 2025. The Council does not intend to re-appropriate fund balance for this NDA in FY 2026.
- 73. This resolution appropriates \$293,317 to the Skills for the Future Non-Departmental Account (NDA) to support programs and services that give low-income youth access to

high quality science, technology, engineering, arts, and mathematics (STEAM) programming. The funds appropriated in the NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.

74. This resolution appropriates \$718,344 to the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used to implement the County's Climate Action Plan to meet the County's goal of an 80% reduction in greenhouse gas emissions by 2027 and a 100% reduction by 2035, and to implement climate change adaptation strategies. The Executive must transmit within 15 days after the end of each month a report on the previous month's expenditures from this account.
75. Subject to the conditions under this paragraph (77), this resolution appropriates funds for inflation adjustments for eligible tax-supported contracts with funding appropriated to the budgets of all County Government Departments and Offices. Any inflation adjustment awarded under this paragraph must not exceed 3.0% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph.
- (a) Each contractor receiving an adjustment under this paragraph (77) must be: (i) a non-profit service provider, (ii) a public entity, or (iii) a contractor that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
 - (b) The adjustment must be from the General Fund value of the contract (Grant Fund value not included).
 - (c) The contract must not be in its first performance period, unless a new contract has been executed as part of an administrative review or has an automatic inflation adjustment built into the contract.
 - (d) This increase does not apply to contracts for Montgomery Cares (except administration) and Care for Kids (except for administration).
 - (e) This increase does not apply to contracts that are a specific match to a grant.
 - (f) This increase does not apply to any payment to eligible organizations that serve persons with Developmental Disabilities as provided in Paragraph 8 or eligible providers of Adult Medical Day Care as provided in Paragraph 9.
76. For FY 2024 and FY 2025, the Director of Finance must exclude from the determination of Adjusted Governmental Revenues any advanced funds received by the County to broadly respond to the COVID-19 pandemic under H.R. 1319, the American Rescue Plan Act (\$204,083,827), for purposes of calculating the mandatory contribution to the Revenue Stabilization Fund required by County Code Section 20-68.
77. This resolution appropriates \$11,440,573 to the Office of Community Use of Public Facilities. A portion of the appropriation must be used to reimburse Montgomery County Public Schools for community use of school facilities. In the absence of a current agreement between the County and the school system on the amounts owed for community use, the reimbursement must be based on the terms of the June 2022 Memorandum of Understanding between the agencies.

78. The Department of Housing and Community Affairs (DHCA) must transmit to the Council quarterly reports to include information on funding from the Housing Initiative Fund (HIF) and the projects administered by the department in the Capital Improvements Program (CIP). The information must include the amount of funding the department has made commitments for, encumbrances, and expenditures. The reports are due no later than September 30, 2024; December 31, 2024; March 31, 2025; and June 30, 2025.
79. The Council authorized a \$100 million revolving Housing Production Fund through Council Resolutions No. 19-774 and 19-1285.
- (a) The Executive is authorized to amend the previous agreements or enter into a new agreement to establish a total of \$100 million revolving Housing Production Fund with the terms and provisions deemed appropriate by the County Executive to achieve the purposes set forth in Council Resolutions No. 19-774 (the “HPF Agreement”) and No. 19-1285.
 - (b) Under the HPF Agreement, the County may agree to provide the funding necessary for the debt service for additional Housing Opportunities Commission (HOC)-issued bonds in an aggregate par amount not to exceed \$100 million or \$5.120 million in FY 2025 annual gross debt service for use by the HOC Housing Production Fund.
 - (c) The proceeds of the HOC Bonds Tranche 2 including any premium will be made available solely for the uses of the HOC Housing Production Fund and to pay costs of issuance.
 - (d) Funds made available by the County Government for debt service on the HOC Bonds Tranche 2 shall be subject to annual appropriation by the Council.
 - (e) The funds made available from the County Government are not expected to exceed \$7.17 million dollars as appropriated annually after FY 2025 while the HOC Bonds Tranche 2 are outstanding.
 - (f) If the County Executive enters into the HPF Agreement, it must state that the payments from the County Government are subject to annual appropriation, provided however, that the County Government contribution for debt service on the HOC Bonds payable in FY 2025 shall not exceed the \$5.120 million authorized in this resolution.
 - (g) The HPF Agreement will provide that the HOC Bonds Tranche 2 will have a final maturity not to exceed 20 years from the date of issuance.
 - (h) The Executive may transfer the entire or any portion of the FY 2025 appropriation of \$5.120 million to the Montgomery Housing Initiative (Housing Initiative Fund) as needed for the purpose of paying debt service of the total HOC-issued bonds to be used as set forth in this resolution.
 - (i) HOC developments funded using the proceeds of HOC Bonds Tranche 2 and any other funds in or made available for the HOC Housing Production Fund must have at least 20% of total dwelling units priced to be affordable to households earning 50% or less of the area median income (AMI) adjusted for household size and an additional 10% of all units affordable to households with incomes eligible for a Moderately Price Dwelling Unit.

- (j) The HOC Bonds Tranche 2 and related documents shall provide that any earnings on the proceeds of the HOC Bonds Tranche 2 will be used to pay the debt service on the HOC Bonds Tranche 2.
 - (k) Any interest paid by the developments funded through the HOC Housing Production Fund in FY 2025 and in future years, unless and until modified by the Council, must be paid to the County Government and must be deposited by the County into the Montgomery Housing Initiative (Housing Initiative Fund).
80. The Executive must notify the Council within 15 days if the County receives more than \$500,000 of reimbursements from the Federal Emergency Management Agency (FEMA) related to the COVID-19 pandemic. Per the County's fiscal policies, any reimbursements received are one-time resources and should fund one-time expenditures if the Executive or Council propose additional funding in Fiscal Year 2025. Use of FEMA reimbursement revenue requires an appropriation approved by the Council.
81. For FY 2024, the Director of Finance must not make the mandatory contribution in the amount of 50% of excess revenue to the Revenue Stabilization Fund under County Code Section 20-68. Such excess revenue, in lieu of the mandatory contribution, must be designated as General Fund unrestricted reserve. This action is a one-time action for FY 2024 only, due to the Revenue Stabilization Fund maintaining a total reserve of 10% of the Adjusted Governmental Revenues.
82. The Council appropriates any loan repayments associated with the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Program (HOME) that is received in FY 2025 to the Grant Fund to be used for affordable housing creation and preservation purposes.
83. The County Council is committed to safety, transparency, and protecting community members' civil rights. For FY 2025, the Police Department's Drone as First Responder program will adhere to MCPD Policy FC460, and it will:
- (a) Not engage in general surveillance;
 - (b) Not use facial recognition technology for recordings or images;
 - (c) Not operate during events related to first amendment rights unless responding to an appropriate service call;
 - (d) Ensure data collection and record keeping capabilities are fully functional for each site, and before each new site begins operations, and if collecting and publishing specified flight data on a daily basis is not possible, the DFR will not be deployed;
 - (e) When enroute to and from a call, ensure the cameras are pointed upward to the sky and not recording anything below unless necessary to effectively respond to the call for service;
 - (f) Provide regular pilot program updates to the County and notify the Council of any planned changes that materially impact program operations or data collection, before changes are put in place;
 - (g) Not respond to calls for incidents that occurred earlier and there are no immediate safety concerns on scene;
 - (h) Not be used to respond to the following types of service calls:

- i. Noise complaints;
 - ii. Parking complaints;
 - iii. Animal-related calls;
 - iv. Found or lost property; and
 - (i) Ensure any civilian complaints are referred to the Police Accountability Board.
84. Any Maryland Emergency Service Transporter Supplemental Payment Program (ESPP) funds appropriated for distribution to, and for the benefit of, local fire and rescue departments (LFRDs) must use the following procedure:
- (a) Each LFRD may apply for funds under an application process specified by the Fire Chief.
 - (b) The application process must comply with County policy and any State guidance. The funds must be spent to support EMS operations and enhancements. Appropriate examples include, but are not limited to:
 - i. EMS workforce development and stabilization;
 - ii. Capital equipment acquisition and maintenance;
 - iii. Augmented evaluation and quality improvement initiatives; and
 - iv. Enhanced program development and expansion.
 - (c) The Fire Chief must approve the final allocation for each LFRD and project.
 - (d) The County Executive or designee must report to the Council no later than June 30, 2025 for FY 2024 appropriation:
 - i. the total amount of funds appropriated to the LFRDs;
 - ii. the total amount to be distributed to the LFRDs;
 - iii. each project and LFRD allocation; and
 - iv. the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.
85. This resolution appropriates to the Montgomery County Green Bank Non-Departmental Account (NDA) the lesser of: (i) an amount equal to 10% of the revenue received by the County from the fuel-energy tax in FY 2025; or (ii) \$19,126,186.
86. This Resolution appropriates \$333,000 to the Public Elections Fund Non-Departmental Account to provide public campaign financing for a candidate for County elected office. These funds must be used only for purposes allowed in Article IV of Chapter 16 of the County Code.
87. This resolution re-appropriates the unencumbered balance of Special Appropriation #24-22 for the Opioid Abatement Fund for the same terms as set forth in Resolution 20-409.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

FY25 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION A: GENERAL FUND (Tax Supported)			
GENERAL GOVERNMENT			
COUNTY COUNCIL APPROPRIATION	17,262,235	1,963,957	19,226,192
BOARD OF APPEALS APPROPRIATION	552,262	36,380	588,642
OFFICE OF INSPECTOR GENERAL APPROPRIATION	3,462,789	149,411	3,612,200
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	2,540,239	105,496	2,645,735
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	292,941	14,504	307,445
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	733,533	85,944	819,477
CIRCUIT COURT APPROPRIATION	12,669,587	2,552,012	15,221,599
STATE'S ATTORNEY'S OFFICE APPROPRIATION	23,290,911	1,266,320	24,557,231
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	5,862,756	11,278,381	17,141,137
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	6,869,058	3,128,861	9,997,919
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	9,142,469	1,347,217	10,489,686
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	5,698,420	1,261,690	6,960,110
ETHICS COMMISSION APPROPRIATION	378,119	38,354	416,473
DEPARTMENT OF FINANCE APPROPRIATION	15,646,754	3,722,264	19,369,018
OFFICE OF FOOD SYSTEMS RESILIENCE APPROPRIATION	608,212	13,592,299	14,200,511
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	17,995,350	23,419,241	41,414,591
OFFICE OF GRANTS MANAGEMENT APPROPRIATION	860,159	184,349	1,044,508
OFFICE OF HUMAN RESOURCES APPROPRIATION	8,836,118	3,995,703	12,831,821
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,746,752	371,201	2,117,953
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	893,412	117,050	1,010,462
OFFICE OF LABOR RELATIONS APPROPRIATION	1,913,261	300,578	2,213,839
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	7,164,040	529,919	7,693,959
OFFICE OF PROCUREMENT APPROPRIATION	5,247,413	393,675	5,641,088
OFFICE OF PUBLIC INFORMATION APPROPRIATION	2,794,033	163,116	2,957,149
OFFICE OF RACIAL EQUITY AND SOCIAL JUSTICE APPROPRIATION	1,331,115	236,567	1,567,682

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DEPARTMENT OF TECHNOLOGY AND ENTERPRISE BUSINESS SOLUTIONS APPROPRIATION	36,176,869	37,291,387	73,468,256
OFFICE OF ANIMAL SERVICES APPROPRIATION	8,696,595	1,804,245	10,500,840
OFFICE OF CONSUMER PROTECTION APPROPRIATION	2,709,540	130,009	2,839,549
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	74,477,833	9,042,567	83,520,400
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	2,035,292	1,530,990	3,566,282
DEPARTMENT OF POLICE APPROPRIATION	280,745,800	49,360,767	330,106,567
SHERIFF'S OFFICE APPROPRIATION	25,280,704	4,275,739	29,556,443
DEPARTMENT OF TRANSPORTATION APPROPRIATION	27,935,824	28,033,124	55,968,948
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	189,883,571	200,898,187	390,781,758
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	42,373,095	10,078,606	52,451,701
OFFICE OF AGRICULTURE APPROPRIATION	907,268	548,684	1,455,952
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	11,268,246	2,199,927	13,468,173
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	3,949,110	5,733,811	9,682,921
SUBTOTAL DEPARTMENTAL ACCOUNTS	860,231,685	421,182,532	1,281,414,217

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
NON-DEPARTMENTAL ACCOUNTS			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	6,848,500	6,848,500
BIOHUB MARYLAND AT MONTGOMERY COUNTY APPROPRIATION	0	562,436	562,436
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	49,665	49,665
CHARTER REVIEW COMMISSION APPROPRIATION	0	150	150
CHILDREN'S OPPORTUNITY ALLIANCE (COA) APPROPRIATION	0	1,984,079	1,984,079
CLIMATE CHANGE PLANNING APPROPRIATION	0	718,344	718,344
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	2,332,637	1,003,500	3,336,137
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	2,262,724	2,262,724
CONFERENCE CENTER APPROPRIATION	151,235	415,737	566,972
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION	0	59,106,261	59,106,261
COUNTY ASSOCIATIONS APPROPRIATION	0	76,533	76,533
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	16,181,677	16,181,677
EARLY CARE AND EDUCATION APPROPRIATION	2,713,328	7,547,016	10,260,344
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE RETIREES APPROPRIATION	0	44,393,473	44,393,473
GUARANTEED INCOME APPROPRIATION	89,690	1,140,160	1,229,850
HISTORICAL ACTIVITIES APPROPRIATION	0	221,866	221,866
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION	0	62,089	62,089
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	8,295,315	8,295,315
INCUBATOR PROGRAMS APPROPRIATION	304,271	2,133,313	2,437,584
INDEPENDENT AUDIT APPROPRIATION	33,361	398,881	432,242
INTERAGENCY TECHNOLOGY, POLICY, AND COORDINATION COMMISSION APPROPRIATION	0	3,000	3,000
KID MUSEUM APPROPRIATION	0	1,916,622	1,916,622
LEASES APPROPRIATION	100,000	18,519,006	18,619,006
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	1,895,526	710,010	2,605,536
METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	1,957,533	1,957,533
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION	0	2,512,032	2,512,032

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION	0	4,670,948	4,670,948
MONTGOMERY COUNTY GREEN BANK APPROPRIATION	0	19,126,186	19,126,186
MOTOR POOL FUND CONTRIBUTION APPROPRIATION	0	1,524,609	1,524,609
PAYMENTS TO MUNICIPALITIES APPROPRIATION	0	21,700,055	21,700,055
POLICE ACCOUNTABILITY BOARD APPROPRIATION	477,313	311,430	788,743
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000
PUBLIC ELECTIONS FUND APPROPRIATION	0	333,000	333,000
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	5,000	5,000
RISK MANAGEMENT (GENERAL FUND) APPROPRIATION	0	24,651,871	24,651,871
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	426,900	426,900
SKILLS FOR THE FUTURE APPROPRIATION	0	293,317	293,317
SMALL BUSINESS SUPPORT SERVICES APPROPRIATION	617,620	1,663,613	2,281,233
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	12,000	3,553,615	3,565,615
TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION	0	184,090	184,090
TELECOMMUNICATIONS APPROPRIATION	0	4,086,126	4,086,126
UM 3 - INSTITUTE FOR HEALTH COMPUTING APPROPRIATION	0	6,300,000	6,300,000
VISION ZERO APPROPRIATION	164,413	49,469	213,882
WEATHER RESPONSE APPROPRIATION	0	2,884,990	2,884,990
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	28,123,522	28,123,522
WORKSOURCE MONTGOMERY, INC. APPROPRIATION	0	2,274,032	2,274,032
Community Grants NDA:			
NDA - COMMUNITY GRANTS APPROPRIATION	0	10,920,201	10,920,201
Community Grants NDA Total	0	10,920,201	10,920,201
SUBTOTAL NON-DEPARTMENTAL ACCOUNTS	8,952,150	312,150,916	321,103,066
UTILITIES APPROPRIATION	0	37,175,650	37,175,650
TOTAL NON-DEPARTMENTAL ACCOUNTS	8,952,150	349,326,566	358,278,716

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	869,183,835	770,509,098	1,639,692,933

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)			
URBAN DISTRICTS FUNDS			
BETHESDA URBAN DISTRICT APPROPRIATION	118,538	3,681,479	3,800,017
FRIENDSHIP HEIGHTS URBAN DISTRICT APPROPRIATION	0	617,518	617,518
SILVER SPRING URBAN DISTRICT APPROPRIATION	3,160,314	1,446,823	4,607,137
WHEATON URBAN DISTRICT APPROPRIATION	2,426,592	1,330,779	3,757,371
TOTAL URBAN DISTRICTS FUNDS APPROPRIATION	5,705,444	7,076,599	12,782,043
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND			
DIVISION OF TRANSIT SERVICES APPROPRIATION	112,069,978	76,302,395	188,372,373
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	168,661	168,661
TOTAL MASS TRANSIT FUND APPROPRIATION	112,069,978	76,471,056	188,541,034
FIRE AND RESCUE SYSTEM			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	246,502,082	45,934,309	292,436,391
DEPARTMENT OF RECREATION			
RECREATION APPROPRIATION	38,664,663	20,969,481	59,634,144
DEPARTMENT OF FINANCE			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	196,693	3,972,475	4,169,168
TOTAL SPECIAL FUNDS: TAX SUPPORTED	403,138,860	154,423,920	557,562,780
TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS	1,272,322,695	924,933,018	2,197,255,713

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION C: DEBT SERVICE				
GENERAL OBLIGATION BONDS (Tax Supported)				
GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS				
GENERAL COUNTY	0	85,865,870		85,865,870
ROADS & STORM DRAINS	0	85,471,000		85,471,000
PUBLIC HOUSING	0	18,070		18,070
PARKS	0	9,589,090		9,589,090
PUBLIC SCHOOLS	0	158,632,080		158,632,080
MONTGOMERY COLLEGE	0	30,188,060		30,188,060
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	7,640,000		7,640,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	2,118,000		2,118,000
COST OF ISSUANCE	0	840,000		840,000
TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION	0	380,362,170		380,362,170
SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS				
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	9,099,340		9,099,340
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	21,945,870		21,945,870
RECREATION DEBT SERVICE APPROPRIATION	0	10,909,180		10,909,180
TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION	0	41,954,390		41,954,390
TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION	0	422,316,560		422,316,560

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LONG & SHORT TERM LEASES AND OTHER DEBT (Tax Supported)			
GENERAL FUND APPROPRIATIONS			
REVENUE AUTHORITY – CROSSVINES PROJECT	0	859,200	859,200
DIGITAL EVIDENCE STORAGE; COUNTY GOVERNMENT	0	247,800	247,800
ROCKVILLE CORE; COUNTY GOVERNMENT	0	1,507,900	1,507,900
CORRECTION SECURITY SYSTEM	0	155,750	155,750
FLEET EQUIPMENT	0	327,300	327,300
PUBLIC SAFETY SYSTEM MODERNIZATION	0	468,100	468,100
SILVER SPRING MUSIC VENUE	0	293,200	293,200
ENERGY PERFORMANCE	0	2,477,840	2,477,840
WHEATON REDEVELOPMENT	0	2,354,800	2,354,800
POLICE BODY ARMOR	0	241,500	241,500
BUSINESS CONTINUITY PLAN	0	491,700	491,700
FUEL MANAGEMENT SYSTEM	0	189,000	189,000
RADIO LIFECYCLE REPLACEMENT	0	5,413,600	5,413,600
SPECIAL FUNDS APPROPRIATIONS			
MASS TRANSIT			
RIDE ON BUSES	0	5,559,500	5,559,500
INTELLIGENT TRANSIT SYSTEM	0	2,045,100	2,045,100
TRANSIT SYSTEM RADIOS	0	626,900	626,900
FIRE AND RESCUE			

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
FIRE AND RESCUE EQUIPMENT	0	2,098,900		2,098,900
FIRE DEFIBRILLATORS	0	283,800		283,800
FIRE SCBA	0	4,388,650		4,388,650
TOTAL TAX SUPPORTED DEBT SERVICE: LONG & SHORT TERM LEASES AND OTHER DEBT APPROPRIATION	0	30,030,540		30,030,540
TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	452,347,100		452,347,100
		OTHER DEBT (Non-Tax Supported)		
MHI - PROPERTY ACQUISITION	0	18,294,520		18,294,520
WATER QUALITY PROTECTION BONDS	0	9,446,100		9,446,100
TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	27,740,620		27,740,620
TOTAL DEBT SERVICE APPROPRIATION	0	480,087,720		480,087,720

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)			
GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS			
CIRCUIT COURT APPROPRIATION	3,855,108	313,059	4,168,167
STATE'S ATTORNEY'S OFFICE APPROPRIATION	547,767	0	547,767
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	64,387	10,613	75,000
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,199,746	0	1,199,746
SHERIFF'S OFFICE APPROPRIATION	684,804	317,125	1,001,929
DEPARTMENT OF TRANSPORTATION APPROPRIATION	0	214,507	214,507
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	62,646,864	55,963,003	118,609,867
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	271,437	124,163	395,600
DEPARTMENT OF RECREATION APPROPRIATION	281,073	0	281,073
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,150,509	6,712,500	8,863,009
SUBTOTAL DEPARTMENTAL APPROPRIATION	71,701,695	63,654,970	135,356,665
GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS			
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	1,000,000	0	1,000,000
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
VISION ZERO APPROPRIATION	0	160,000	160,000
SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION	1,000,000	20,160,000	21,160,000
SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION	72,701,695	83,814,970	156,516,665
GRANT FUNDED SPECIAL FUND APPROPRIATIONS			
MASS TRANSIT FUND:			
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,636,638	3,487,745	5,124,383

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION	1,636,638	3,487,745	5,124,383
TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS	74,338,333	87,302,715	161,641,048

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)			
OPIOID ABATEMENT FUND APPROPRIATION	615,273	948,000	1,563,273
DETENTION CENTER NON-TAX FUND APPROPRIATION	0	683,000	683,000
RECREATION NON-TAX SUPPORTED FUND APPROPRIATION	0	4,700,000	4,700,000
WATER QUALITY PROTECTION FUND FUND APPROPRIATION	12,444,682	23,565,559	36,010,241
CABLE TELEVISION FUND APPROPRIATION ** The expenditure of these funds is controlled by the Cable Television Communication Plan	0	6,556,970	6,556,970
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS			
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	3,377,336	52,818,763	56,196,099
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	3,377,336	52,818,763	56,196,099

DEPARTMENT OF TRANSPORTATION:		SECTION F: ENTERPRISE FUNDS (Non-Tax Supported)	
PARKING DISTRICTS FUND:			
PARKING DISTRICT - BETHESDA APPROPRIATION	2,743,199	10,048,676	12,791,875
DEBT SERVICE APPROPRIATION	0	2,301,700	2,301,700
BETHESDA PARKING DISTRICT APPROPRIATION	2,743,199	12,350,376	15,093,575
PARKING DISTRICT - SILVER SPRING APPROPRIATION	3,018,058	8,687,440	11,705,498
PARKING DISTRICT - WHEATON APPROPRIATION	464,491	1,615,059	2,079,550
TOTAL PARKING DISTRICTS FUND APPROPRIATION	6,225,748	22,652,875	28,878,623
LEAF VACUUMING APPROPRIATION	3,616,071	3,847,950	7,464,021
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	4,062,265	7,378,308	11,440,573
PERMITTING SERVICES APPROPRIATION	36,819,104	8,840,451	45,659,555
SOLID WASTE COLLECTION APPROPRIATION	1,848,391	10,464,900	12,313,291

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DISPOSAL FUND:			
SOLID WASTE DISPOSAL APPROPRIATION	14,225,743	126,501,149	140,726,892
DEBT SERVICE APPROPRIATION	0	1,820,000	1,820,000
DISPOSAL FUND APPROPRIATION	14,225,743	128,321,149	142,546,892
LIQUOR CONTROL FUND:			
LIQUOR CONTROL APPROPRIATION	46,985,297	19,027,866	66,013,163
DEBT SERVICE APPROPRIATION	0	8,591,490	8,591,490
LIQUOR CONTROL APPROPRIATION	46,985,297	27,619,356	74,604,653
TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS	130,219,910	298,397,281	428,617,191
EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION	3,649,191	369,731,927	373,381,118
SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION	5,587,640	107,241,917	112,829,557

Section G

FY25 Non-Competitive Contract Award List

Entity	Purpose	Amount	1st Year on list
Agriculture			
Maryland Agriculture Education Foundation, Inc.	Provides for increased opportunities for students to learn about where food comes from in a unique learning environment where they will hypothesize, experiment, collect data, and draw conclusions from lessons relevant to everyday life.	\$71,070	FY16
Montgomery Weed Control, Inc.	Provides for the control and eradication of noxious weeds on private and public lands as required by State law.	\$48,410	FY02 or before
William F. Willard Farms, LLC	Provides for a program that helps reduce the deer population and facilitate the efficient donation of harvested deer from farmers and hunters to local food banks.	\$25,000	FY02 or before
Subtotal:		\$144,480	
Animal Services			
Animal Welfare League of Montgomery County, Inc.	Provides for direct animal care and cat shelter operations.	\$17,703	FY13
Second Chance Wildlife Center, Inc.	Provides operational support for wildlife.	\$90,176	FY10
Subtotal:		\$107,879	
Board of Elections			
League of Women Voters of Montgomery County	Provides for Polling Place Evaluation and Support for the Montgomery County Elections, and for the Primary and General Elections, to make unannounced visits to early voting centers and/or polling places to evaluate the election judges' compliance with procedures and their general performance on behalf of the Montgomery County Board of Elections (MCBOE).	\$11,330	FY24
Subtotal:		\$11,330	
Cable Television Communications Plan			
Montgomery Community Television, Inc. (MCT), also known as Montgomery Community Media (MCM)	Provides two community media cable television channels and media technology training to County residents and community organizations.	\$3,046,830	Prior to FY02
Subtotal:		\$3,046,830	
Community Engagement Cluster			
Asian Pacific American Legal Resource Center	Provides for legal assistance to low-income immigrants in the Asian American community who are seeking immigration relief.	\$34,373	FY24

Entity	Purpose	Amount	1st Year on list
Ayuda	Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings.	\$80,204	FY22
Ayuda	Provides for eligibility screening, legal services, and direct representation in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum, and Special Immigrant Juvenile classification.	\$175,234	FY22
CASA, INC.	Provides for financial assistance to support citizenship-eligible, legal, and permanent residents in attaining citizenship.	\$57,289	FY24
HIAS, Inc.	Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings.	\$226,415	FY22
HIAS, Inc.	Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings.	\$91,662	FY22
KIND	Provides for eligibility screening, legal services, and direct representation in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum, and Special Immigrant Juvenile classification.	\$149,678	FY23
KIND	Provides for pro-bono legal services services for unaccompanied immigrant and refugee minors.	\$57,288	FY22
Luminus Network, Inc.	Provides for eligibility screening, legal services, and direct representation in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum, and Special Immigrant Juvenile classification.	\$90,275	FY23
Montgomery County Sister Cities	Provides for operating support.	\$22,941	FY15
Silver Spring Town Center Inc.	Provides for operating support.	\$51,617	FY15
University of Maryland Baltimore- Safe Center	Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings (clients).	\$57,289	FY22
Subtotal:		\$1,094,265	

Correction and Rehabilitation

Entity	Purpose	Amount	1st Year on list
Adventist HealthCare, Inc. d/b/a Adventist HealthCare Shady Grove Medical Center	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation.	\$601,133	FY02 or before
Blackwell Physicians, LLC	Provides radiological and radiological interpretation services for individuals under the custody of the Department of Correction and Rehabilitation.	\$121,128	FY23
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program.	\$55,347	FY10
Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation.	\$251,128	FY17
Identity, Inc. a/k/a Identity of Maryland, Inc.	Provides for Spanish language support and community re-entry services.	\$98,489	FY09
The ARC Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility.	\$75,328	FY12
Subtotal:		\$1,202,553	

County Executive

Black Chamber of Commerce of Maryland	Provides technical assistance and training for minority business owners in Montgomery County.	\$331,454	FY23
Conference and Visitor's Bureau of Montgomery County, Maryland, Inc.	Provides for promotion of tourism in Montgomery County.	\$2,262,724	FY02 or before
CoStar Realty Information, Inc.	Provides online real estate information for the business community in Montgomery County.	\$58,300	FY02 or before
Crossroads Community Food Network, Inc.	Provides for an economic development program to support low-resource residents of the Takoma/Langley Crossroads in building successful local food businesses.	\$49,373	FY20
Foundation for the Asian Pacific American Chamber of Commerce, Inc.	Provides for operating support for outreach to businesses in the Asian-Pacific community, to increase awareness of the various business assistance programs available.	\$21,836	FY18
Hispanic Chamber of Commerce Montgomery County, Inc.	Provides for operating support for outreach to businesses in the Hispanic business community to increase awareness of the various business assistance programs available.	\$27,295	FY18
Latino Economic Development Corporation of Washington, D.C.	Provides for entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee, and low-income women.	\$28,644	FY22
Latino Economic Development Corporation of Washington, D.C.	Provides for training and technical assistance to small businesses and provides for the Wheaton Incubator Without Walls	\$353,290	FY18
Life Asset, Inc.	Provides for a microloan and training program that helps low-income entrepreneurs start or expand microbusinesses, promoting job creation and financial self-sufficiency.	\$11,458	FY21

Entity	Purpose	Amount	1st Year on list
M&T Accelerator Program	Provides for a Latino Business Program accelerator and all content and facilitation will be in Spanish. During the 8 sessions, businesses will learn about County resources, fundamentals of banking, business credit, accounting, marketing and outreach. Business will have an opportunity to be part of a pitch competition.	\$20,000	FY25
Maryland/Israel Development Center, Inc.	Provides for support of promoting economic development between Montgomery County and Israel to attract Israeli high-tech, cyber security and bio-health companies to the County.	\$45,831	FY15
Montgomery County Black Collective	Provides for coaching and technical assistance to support minority owned businesses.	\$571,856	FY25
Montgomery County Economic Development Corporation	Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15.	\$4,670,948	FY16
Rockville Economic Development, Inc.	Provides for business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs.	\$151,744	FY23
University of Maryland - Purple Line	Provides for support of the Purple Line Corridor Coalition to lead the implementation of the Purple Line Community Development Agreement through a collective impact approach.	\$45,831	FY23
University of Maryland - Small Business Development Center	Provides for training and technical assistance to small businesses, including a focus on minority, female, and disabled-owned businesses.	\$130,900	FY03
WorkSource Montgomery, Inc.	Provides for workforce development services and the Rx for Employability Program.	\$2,274,032	FY17
Subtotal:		\$11,055,516	

Environmental Protection

Bethesda Green, Inc.	Montgomery County, Maryland's Green Business Certification Program is a voluntary recognition program designed to encourage businesses and other organizations to take steps that reduce their ecological footprint. Of most importance to help reach the County's Climate Action Plan. Earning Green Business Certification indicates that a business is part of an innovative leadership movement to green your business operations and help transition to a sustainable future.	\$31,827	FY23
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	There are a number of kids that have trouble in a traditional educational setting or have interactions with the criminal system that prevent them from entering the workforce. The source of funding is General Fund.	\$322,846	FY07

Entity	Purpose	Amount	1st Year on list
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	There are a number of kids that have trouble in a traditional educational setting or have interactions with the criminal system that prevent them from entering the workforce. The source of funding is the Water Quality Protection Charge.	\$322,846	FY07
Subtotal:		\$677,519	
Finance			
Bloomberg Finance L.P.	Provides for online investment information.	\$65,000	FY20
Dun & Bradstreet, Inc.	Provides for payee monitoring and verification.	\$120,000	FY20
Embark Safety LLC	Provides for a web-based individual driver record check and risk assessment system.	\$200,000	FY25
IHS Global Inc.	Provides for revenue forecasts.	\$40,000	FY23
Moody's Analytics Inc.	Provides for economic forecasts.	\$50,000	FY22
Subtotal:		\$475,000	
Food Systems Resilience			
Capital Area Food Bank, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$750,000	FY25
Capital Area Food Bank, Inc.	Provides low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources.	\$45,831	FY21
Cedar Ridge Community Church, Inc.	Provides a food security and fresh produce program.	\$1,948	FY23
Centronia, Inc.	Promotes healthy habits in early learners through nutritional education and increased access to nourishing foods to children and adults.	\$15,434	FY23
Community Farmshare LLC	Provides fresh, culturally appropriate, nutrient-dense produce from local, small-scale farms and orchards on a weekly basis to families in need who attend schools served by Linkages to Learning or who receive state Blueprint Concentration of Poverty funds.	\$140,039	FY23
Crossroads Community Food Network, Inc.	Provide for the farmers market nutrition incentive program and complementary healthy eating education program.	\$66,455	FY23
EduCare Support Services, Inc.	Provide supplemental food assistance to low-income families, seniors, persons with disabilities or chronic illness, and in other emergency situations.	\$68,746	FY23
First African Methodist Episcopal Church of Gaithersburg, Inc.	Provides support for the SHARE food program for low-income families.	\$9,739	FY23
Manna Food Center, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$1,092,581	FY02 or Before
Manna Food Center, Inc.	Provides for programmatic support during Food Staples transition to Community Food Assistance Grant Program.	\$750,000	FY25

Entity	Purpose	Amount	1st Year on list
Manna Food Center, Inc.	Provides locally grown produce to County residents experiencing food insecurity.	\$573,021	FY21
Maryland Department of Agriculture	Provides for Maryland Market Money program which provides incentives for Supplemental Nutrition Assistance, Farmers Market Nutrition Program and Women, Infants, Children Fruit & Vegetable Benefit clients attending Maryland Farmer's Markets.	\$193,605	FY24
Montgomery County Food Council, Inc.	Provide for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$282,988	FY21
Montgomery County Food Council, Inc.	Provides for continued planning, implementation and oversight of the "A Food Secure Montgomery" plan.	\$97,974	FY18
Nourish Now, Inc.	Provide food donations for at-risk youth.	\$5,729	FY23
Nourish Now, Inc.	Provide support for the Family Food Distribution and Food Rescue Program, which provides food assistance to low to moderate income residents in the County.	\$86,963	FY23
Nourishing Bethesda, Inc.	Provides for food assistance and wraparound services to food insecure residents in the Chevy Chase Bethesda and nearby areas	\$265,225	FY23
Olney HELP, Inc.	Provides for emergency food assistance delivered to households.	\$17,703	FY22
St. Camillus Catholic Church, Silver Spring, Inc.	Provide nutritionally adequate, culturally appropriate food to be distributed to families in need.	\$29,503	FY21
The Charles Koiner Center for Urban Farming, Inc. t/a CKC Farming	Provides for the establishment and maintenance of a community-based education and food production urban farm at the MCPS REACH Hub at Loiederman Middle School.	\$50,000	FY24
Subtotal:		\$4,543,484	

General Services

A Wider Circle, Inc.	Provide capital support for repairs and upgrades for the Don & Ann Brown Center for Community Service (carryover of FY23 \$115,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Adventist Healthcare, Inc.	Provide capital support for medical equipment to support the Women & Babies Improvement Project (carryover of FY23 \$63,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Aish Center of Greater Washington	Provide capital support for HVAC upgrades to Aish Center (carryover of FY23 \$5,200 encumbrance).	\$0	FY23 Cost Sharing: MCG
Artpreneurs, Inc.	Provide capital support for the Piney Branch Community Arts Corridor (carryover of FY23 \$25,000 encumbrance).	\$0	FY23 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
CASA, Inc.	Provide capital support for the renovation of 14645 Rothgeb Drive, Rockville, MD for use as a workforce development and training center (carryover of FY23 \$5,000,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Chinese Culture and Community Service Center, Inc.	Provide capital support for CCASC Adult Day Healthcare Center Transportation Services (carryover of FY23 \$25,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Docs In Progress, Incorporated	Provide capital support for completion of Docs in Progress headquarters (carryover of FY23 \$26,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Easter Seals Serving DC/MD/VA, Inc.	Provide capital support for renovation of the Inter-Generational Center (carryover of FY23 \$175,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provide for the capital renovation to the Inter-Generational Center in Silver Spring to repair and prevent flooding and update playground (carryover of FY19 \$50,000 encumbrance).	\$0	FY19 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provide funding to replace HVAC systems at the Harry and Jeanette Weinberg Intergenerational Center in Silver Spring (carryover of FY21 \$50,000 encumbrance).	\$0	FY21 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provides for the capital renovation to the Inter-Generational Center in Silver Spring (carryover of FY22 \$100,000 encumbrance).	\$0	FY22 Cost Sharing: MCG
GapBuster, Inc.	Provide capital support for passenger van (carryover of FY23 \$40,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Germantown Cultural Arts Center, Inc. t/a BlackRock Center for the Arts	Provide capital support for infrastructure upgrades and replacements (carryover of FY23 \$100,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provide capital support for Glen Echo Park parking lot rehabilitation (carryover of FY23 \$67,276 encumbrance).	\$0	FY23 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for the restoration of the historic Spanish Ballroom exterior (carryover of FY20 \$88,833 encumbrance).	\$0	FY20 Cost Sharing: MCG
Hanlon Sculpture Studio, LLC.	Provides for designing, fabricating, and installing a seven-foot-tall bronze sculpture in the likeness of Dominique Dawes, along with a descriptive relief panel, in a location to be determined in the future by the County (carryover of FY22 \$197,500 encumbrance).	\$0	FY22
Hebrew Home of Greater Washington, Inc.	Provide capital funds for security enhancements at the Charles E. Smith Life Communities (carryover of FY21 \$25,000 encumbrance).	\$0	FY21 Cost Sharing: MCG
Hebrew Home of Greater Washington, Inc.	Provide capital funds for support the installation of audio frequency induction loops on the Charles E. Smith Life Communities campus (carryover of FY21 \$49,000 encumbrance).	\$0	FY21 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Madison House Autism Foundation, Inc.	Provide capital support for 15-acre paddock construction for therapy horses at Madison Fields (carryover of FY23 \$10,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Madison House Autism Foundation, Inc.	Provide capital support for Madison Fields garden expansion (carryover of FY23 \$15,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for replacing studio lighting with LED fixtures (carryover of FY22 \$103,412 encumbrance).	\$0	FY22 Cost Sharing: MCG
Montgomery County Green Bank Corporation	Provides for the Contractor to expand programs using appropriated funds from the mergers of Exelon Corporation and Pepco Holdings and Altagas Ltd and WGL Holdings, Inc. (carryover of FY19 \$21,000,000 encumbrance).	\$0	FY19 or before
Montgomery County Muslim Foundation, Inc.	Provide capital support for purchasing property for a Montgomery County Muslim Foundation headquarters (carryover of FY23 \$400,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Peerless Rockville Historic Preservation, Ltd.	Provide capital support for Montrose School land acquisition (carryover of FY23 \$100,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provide capital support for Regional Folklife Center (carryover of FY23 \$250,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Scotland A.M.E. Zion Church	Provides for capital improvements to preserve the historic Scotland A.M.E. Zion Church (carryover of FY23 \$300,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Strathmore Hall Foundation, Inc.	Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion (carryover of FY17 \$1,398,000 encumbrance).	\$0	FY17 Cost Sharing: MCG
The American Film Institute, Inc., aka The American Film Institute	Provides for operating support for the Silver Theatre.	\$923,792	FY02 or before
The ARC Montgomery County, Inc.	Provides capital support to isolate and/or replace asbestos-containing flooring in a childcare facility (carryover of FY20 \$35,000 encumbrance).	\$0	FY20 Cost Sharing: MCG
The ARC Montgomery County, Inc.	Provides for fuel site cleaning and trash removal.	\$12,731	FY02 or before
The Charles Koiner Center for Urban Farming, Inc. t/a CKC Farming	Provide capital support for establishing Urban Farms in Wheaton (carryover of FY23 \$36,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
The Community Clinic, Inc. t/a CCI Health Services	Provide capital support for CCI Health Services Support Center (carryover of FY23 \$250,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
The Ivymount School, Inc.	Provide capital support for fire system upgrades (carryover of FY23 \$60,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
The Ivymount School, Inc.	Provide capital support for the replacement or installation of handicap accessible doors and related mechanisms (carryover of FY23 \$40,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
The Menare Foundation, Inc.	Provide capital support for Button Farm Operations Design (carryover of FY23 \$20,000 encumbrance).	\$0	FY23 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
The Menare Foundation, Inc.	Provide for Farmhouse Restoration (carryover of FY19 \$9,958 encumbrance).	\$0	FY19 Cost Sharing: MCG
The Menare Foundation, Inc.	Provides one-time funds to complete historic barn restorations (carryover of FY20 \$19,000 encumbrance).	\$0	FY20 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provide capital support for parking lot resurfacing and repair (carryover of FY23 \$125,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
The Writer's Center, Inc.	Provide capital support for facility improvements (carryover of FY23 \$95,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
WUMCO Help	Provide capital support for an expanded food pantry, office, and meeting space (carryover of FY23 \$12,500 encumbrance).	\$0	FY23 Cost Sharing: MCG
Yad Yehuda of Greater Washington, Inc.	Provide capital support for relocation of the Capital Kosher Food Pantry (carryover of FY23 \$100,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Subtotal:		\$936,523	

Health and Human Services

480 Club, LLC	Provides for programming that includes skills and drills training, and physical fitness training to promote and develop healthy living through physical fitness and making healthy choices.	\$193,048	FY22
Adventist HealthCare, Inc.	Provide assisted living services for mental health consumers who are referred by the County.	\$687,437	FY15
Alzheimer's Disease and Related Disorders Association, Inc.	Provides for education and support for Alzheimer's disease sufferers and their caregivers, and resources to help the community better understand the disease.	\$124,666	FY10
American Diversity Group, Inc.	Provide oral health treatment and education for elementary school students and the parents.	\$29,075	FY23
Arts for the Aging, Inc.	Provides participatory arts programming for isolated and disabled older adults (carryover of FY23-FY24 \$100,000 encumbrance).	\$0	FY23
Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc.	Provides high quality academic enrichment programs including after-school tutoring and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites.	\$160,618	FY10
Ayuda, Inc.	Provides for legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and deaf community members.	\$57,289	FY22
Bender JCC of Greater Washington, Inc.	Provides education about aging and vision issues to UpCounty residents.	\$5,341	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Bender JCC of Greater Washington, Inc.	Provides for improvements in the quality of life for individuals living with Parkinson's disease, their families and caregivers.	\$14,323	FY22
Bender JCC of Greater Washington, Inc.	Provides for transportation for the Camp JCC inclusion Program for children and young adults with disabilities.	\$35,405	FY21
Best Buddies International, Inc.	Provides peer-to-peer mentoring activities for individuals with intellectual and developmental disabilities.	\$42,261	FY02 or Before
Bethesda Cares, Inc.	Housing-Rapid Rehousing Program targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support.	\$930,561	FY16
Bethesda Cares, Inc.	Provides for emergency assistance for rent and utilities.	\$51,560	FY22
Bethesda Cares, Inc.	Provides homeless outreach services, eviction prevention assistance, utilities and daily lunches (Bethesda). Outreach services must be for Bethesda, North Bethesda, Kensington, North Kensington, Wheaton, Friendship Heights, Chevy Chase and Silver Spring.	\$777,670	FY02 or Before
Bethesda Help, Inc.	Provides for emergency assistance for food, rent, utilities and prescriptions to eligible residents of Southern Montgomery County.	\$16,041	FY22
Bethesda Metro Area Village, Inc.	Provides for operating support.	\$17,703	FY21
Bradley Hills Village, Inc.	Provides for operating support.	\$14,752	FY21
Capital Area Food Bank, Inc.	Provide for the Family Market events at seven County approved MCPS schools and delivers 52 Markets to the seven County approved MCPS sites with a minimum of 3,000 pounds of food to low-income families.	\$197,119	FY15
Capital Area Food Bank, Inc.	Provides for food staples to county food providers, to assist communities affected by food insecurity.	\$4,090,000	FY23
CaringMatters, Inc.	Provides volunteer visits to terminally ill individuals and their families and supports training of volunteers to help provide hospice caring services.	\$15,029	FY02 or Before
Carribbean Help Center, Inc.	Provides for immigration services, public awareness, and elderly assistance program.	\$47,206	FY21
Carribbean Help Center, Inc.	Provides social service assistance to immigrants from Caribbean and African communities and program operating support.	\$66,231	FY25
CASA, Inc.	Provides comprehensive immigration relief screenings, direct representation to DACA and other relief eligible beneficiaries, and direct referrals for complex cases.	\$189,053	FY23
CASA, Inc.	Provides for bilingual, ethnically and culturally relevant health care and social navigation services for recently arrived migrant and asylum-seeking youth and families (Newcomers).	\$463,500	FY23

Entity	Purpose	Amount	1st Year on list
CASA, Inc.	Provides for public program enrollment assistance and case management leading to improved access to community resources that support wellness and self-sufficiency.	\$140,238	FY21
Catholic Charities of the Archdiocese of Washington, Inc.	Provides a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance and social services support.	\$563,073	FY19
Catholic Charities of the Archdiocese of Washington, Inc.	Provides bilingual case management and outreach in collaboration with the Service Consolidation Hubs.	\$317,768	FY22
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for frozen protein (red meat, chicken, fish) boxes for Service Consolidation HUBS.	\$1,163,914	FY23
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Strong Families Initiative to build resilient families and positive youth in communities with high gang involvement.	\$212,723	FY18
Catholic Charities of the Archdiocese of Washington, Inc.	Provides Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents.	\$18,199	FY23
Catholic Charities of the Archdiocese of Washington, Inc.	Provides wrap around services such as assistance with school enrollment, health insurance and other public programs, housing and rental assistance, immigration legal services.	\$364,790	FY24
Catholic Charities of the Archdiocese of Washington, Inc.	To provide emergency support services, including case managers and a bilingual office supervisor to support emergency assistance, case management, and referral services.	\$315,202	FY25
Circle of Rights, Inc.	Provide stroke prevention information to low-income County residents.	\$20,624	FY23
Clifton Park Baptist Church, Inc	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$689,585	FY21
Clifton Park Baptist Church, Inc.	Provides one-time funding in FY25 to increase the provider's capacity by purchasing equipment to collect and distribute more food which will enhance the hubs ability to serve more residents in long-term.	\$155,000	FY25
Community Bridges, Inc.	Provides Community Bridges Girls (CB Girls) program for girls in low income families, grades 4 through 12 with academic enrichment support, leadership development, college & career planning, and mentoring support.	\$310,122	FY02 or Before
Community Counseling & Mentoring Services, Inc.	Provides Multi-Systemic Therapy to Child Welfare Services (CWS) referred children who have complex behavioral and/or substance abuse issues.	\$159,444	FY25
Community Health and Empowerment through Education and Research, Inc.	Provides for bilingual outreach, referral and case management to facilitate access to health care and health and wellness resources in collaboration with Silver Spring Service Consolidation Hub/Clifton Park Baptist Church.	\$68,495	FY22

Entity	Purpose	Amount	1st Year on list
Community Reach of Montgomery County, Inc.	Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and Rockland House (women).	\$25,207	FY23
Community Reach of Montgomery County, Inc.	Provide weekly in-home care services, home repairs/maintenance, and case management to enable lower income seniors to age in place.	\$53,852	FY23
Cornerstone Montgomery, Inc.	Provides case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS).	\$121,756	FY16
Cornerstone Montgomery, Inc.	Provides for Housing Support Specialist Services	\$202,556	FY18
Cornerstone Montgomery, Inc.	Provides residential rehabilitation and support services to low income emotionally disturbed young adults (Transition Aged Youth - TAY)	\$161,648	FY21
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$614,146	FY02 or Before
Corporation for Supportive Housing, Inc.	Provide project evaluation, training and support to align with Housing First principles and best practices.	\$80,000	FY22
Court Appointed Special Advocate Montgomery County, Maryland, Inc.	Provides court related services for at-risk youth referred by the County.	\$140,610	FY02 or Before
Every Mind, Inc.	Provides for Centralized Intake and Diversion Services	\$742,630	FY23
EveryMind, Inc.	Provide Mental Health First Aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis.	\$91,662	FY23
EveryMind, Inc.	Provides a confidential, supportive mental health/Suicide Prevention hotline/988 lifeline Call, Text and Chat support for County adult and youth residents.	\$5,150,427	FY02 or Before
EveryMind, Inc.	Provides for suicide prevention and crisis intervention services.	\$53,107	FY21
EveryMind, Inc.	Provides for support for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families.	\$177,022	FY21
EveryMind, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative).	\$49,331	FY13
EveryMind, Inc.	Provides multicultural outreach services for Everymind Inc.'s New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common).	\$265,022	FY07

Entity	Purpose	Amount	1st Year on list
EveryMind, Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services.	\$94,532	FY18
Family Learning Solutions, Inc.	Provide a Youth Self Care program, Student leadership/College Readiness program, and Food Grown Home program to youth in MCPS via group mentoring at selected sites throughout Montgomery County.	\$144,722	FY02 or Before
Family Services, Inc.	Provides crisis stabilization and therapeutic services to children and adolescents.	\$1,065,707	FY23
Family Services, Inc.	Provides crisis stabilization and therapeutic services to refugee children and adolescents from international countries as well as those from South American countries crossing our borders.	\$1,383,548	FY23
Family Services, Inc.	Provides early Healthy Family American and intervention services, intensive home visitation and home-based family support for first time parents, who are at risk for engaging in child abuse and provides emergency supplies.	\$764,177	FY06
Family Services, Inc.	Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County.	\$170,075	FY02 or Before
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness.	\$185,352	FY02 or Before
Family Services, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County.	\$488,330	FY13
First Maryland Disability Trust Inc.	Provides for Representative Payee Program	\$217,000	FY25
Florence Crittenton Services of Greater Washington, Inc.	Provide social, emotional and positive youth development program to empower vulnerable teen girls and support academic and personal success.	\$527,480	FY23
Florence Crittenton Services of Greater Washington, Inc.	Provides for County Match for Crittenton.	\$177,022	FY19
Florence Crittenton Services of Greater Washington, Inc.	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program.	\$14,208	FY13
GNV Design, LLC	Provides media design services and public awareness campaign services to support the DHHS clients and crime victims.	\$35,500	FY21
Greater DC Diaper Bank, Inc.	Provide support for low-income Montgomery County households impacted by the economic crisis imposed by the COVID-19 pandemic by providing diapers, baby needs and other hygiene items through a network of partner organizations in the County.	\$636,540	FY23

Entity	Purpose	Amount	1st Year on list
Greater Stonegate Village, Inc.	Provides for operating support.	\$11,802	FY21
Harvest Intercontinental Ministries Unlimited d/b/a Harvest Intercontinental Church	Provides one-time funding in FY25 to increase the provider's capacity by purchasing equipment to collect and distribute more food which will enhance the hubs ability to serve more residents in long-term.	\$87,666	FY25
Harvest Intercontinental Ministries Unlimited d/b/a Harvest Intercontinental Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$318,270	FY21
Health Management Consultants, LLC	Provides technical assistance to support CARF accreditation process.	\$70,000	FY19
Holler Training	Provide for mobile crisis response training to Montgomery County Mobile Crisis Outreach Team employees to assess and defuse violence risk and read body language including life saving tips for the service provider on how to protect themselves if violence erupts.	\$5,000	FY23
Holy Cross Health, Inc.	Provides cancer and tobacco outreach, education, screening, diagnostic and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$79,500	FY03
Home Care Partners, Inc.	Provides for light chore services to seniors on a short-term basis (carryover of FY23-FY24 \$143,000 encumbrance).	\$0	FY23
House of Divine Guidance, Inc.	Provides for operating support for the Winter Haven Emergency Shelter for women and children.	\$11,458	FY22
Housing Initiative Partnership, Inc.	Provides grants for minor home repairs to senior homeowners participating in the County's Home Sharing program (carryover of FY24 \$60,000 encumbrance).	\$0	FY23
Housing Opportunities Commission	Provides special needs and support services for mentally ill adults.	\$29,405	FY07
Hughes United Methodist Church of Wheaton, Maryland d/b/a Hughes United Methodist Church	Provides one-time funding in FY25 to increase the provider's capacity by purchasing equipment to collect and distribute more food which will enhance the hubs ability to serve more residents in long-term.	\$106,581	FY25
Hughes United Methodist Church of Wheaton, Maryland d/b/a Hughes United Methodist Church	To oversee coordination of organizations in the County to provide social services to residents.	\$424,360	FY22
Identity, Inc.	Provide support to the Family Reunification and Strengthening Program to include services for recently arrived migrant and asylum-seeking youth and families (Newcomers).	\$322,567	FY21
Identity, Inc.	Provides for case management services to low-income youth and families, primarily within the Latino community, to connect them with resources and safety-net services to include services for recently arrived migrant and asylum-seeking youth and families (Newcomers).	\$475,790	FY21
Identity, Inc.	Provides positive youth development programming.	\$434,921	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Identity, Inc.	Provides Positive Youth Development services through Bridges to Wellness to eight (8) Montgomery County Public Schools	\$700,400	FY25
Identity, Inc.	Provides support for the expansion of mental health counseling services to community mental health groups, high need youth, and low-income families in the Latino community who are in the Identity out-of-school-time programs.	\$102,806	FY21
Imagination Stage, Inc.	To provide bilingual and culturally proficient mental health focused recreational activities to include services for recently arrived migrant and asylum-seeking youth and families (Newcomers).	\$143,222	FY22
Impact Silver Spring, Inc.	Provides for continued education around Green Space project and Save the Bay Program and administer Youth Sports programs to include Youth Soccer Program.	\$28,645	FY22
Impact Silver Spring, Inc.	Provides for engagement and network building and connecting community services in the East County in collaboration with the East County Service Consolidation Hub/Kingdom Fellowship	\$121,231	FY22
Impact Silver Spring, Inc.	To provide support for network building, defined as creating purposeful relationships activities, and leadership training courses for county residents that will serve to increase racial and economic equity in the county.	\$593,696	FY25
Interfaith Works, Inc.	Provide on-site security at the Day Program, Overflow, and Women's Shelter.	\$63,234	FY17
Interfaith Works, Inc.	Provide operational support for the Interfaith Works Women's Center.	\$59,008	FY21
Interfaith Works, Inc.	Provide Overnight Shelter Services 7 days a week 8:00 PM to 7:00 AM all year round. Case Management Services as needed.	\$1,214,822	FY06
Interfaith Works, Inc.	Provide support to assist faith communities in meeting social service needs of residents.	\$91,661	FY23
Interfaith Works, Inc.	Provides emergency shelter services to include multi-service program and security for homeless and formerly homeless persons at Progress Place to include Hyperthermia and Hypothermia purposes.	\$1,218,465	FY02 or Before
Interfaith Works, Inc.	Provides Eviction Prevention & Utility Assistance grants.	\$172,481	FY02 or Before
Interfaith Works, Inc.	Provides for Rapid Rehousing Case Management Services to support households who are rapidly exiting homelessness and maintaining housing stability.	\$1,273,080	FY21
Interfaith Works, Inc.	Provides funding to collect and distribute of clothing to low income individuals.	\$66,201	FY02 or before

Entity	Purpose	Amount	1st Year on list
Interfaith Works, Inc.	Provides one-time funding in FY25 to increase the provider's capacity by purchasing equipment to collect and distribute more food which will enhance the hubs ability to serve more residents in long-term.	\$85,343	FY25
Interfaith Works, Inc.	Provides permanent supportive housing and supportive services to the most vulnerable and chronically homeless consumers.	\$717,170	FY05
Interfaith Works, Inc.	Provides transitional housing for women with mental health diagnosis; provide permanent supportive group housing for women with medical or psychiatric problems.	\$990,716	FY13
Interfaith Works, Inc.	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$424,360	FY21
Interfaith Works, Inc.	To provide an emergency shelter utilizing a low-barrier and housing-focused approach to providing housing services to men and women experiencing homelessness, who may have a variety of conditions, including mental health, substance dependence, or physical health conditions, but are able to complete their activities of daily living.	\$1,504,934	FY23
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for JCA's early memory loss program, Kensington Club.	\$45,831	FY23
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for the 50+ Employment Expo.	\$85,933	FY23
Jewish Council for the Aging of Greater Washington, Inc.	Provides in-school and after-school intergenerational mentoring, tutoring and resources for at-risk children and youth (this includes \$100,000 from MCPS).	\$302,592	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older.	\$53,668	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation Program to meet the transportation needs of low income older adults and residents with disabilities and to fill the gaps not met by other programs and services.	\$148,271	FY14
Jewish Foundation for Group Homes, Inc. d/b/a MAKOM	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness.	\$48,985	FY02 or Before
Jewish Social Service Agency	Provide support for a Child and Adolescent therapist, co-located at community provider sites, who provides assessment, referral, and connection to services.	\$41,306	FY23
Jewish Social Service Agency	Provides a program of supervised visitation and monitored exchange of children for families with court orders requiring parents visits or exchanges of children to be supervised or monitored at a neutral and accessible location.	\$617,060	FY25

Entity	Purpose	Amount	1st Year on list
Jewish Social Service Agency	Provides a substance abuse prevention program to high-risk children, their parents/guardians and siblings - "Dare to be You Program."	\$149,681	FY25
Jewish Social Service Agency	Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Support Center.	\$129,938	FY25
Jewish Social Service Agency	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention.	\$64,534	FY02 or Before
Kathryn D. Kelly, MD PC d/b/a Kelly Collaborative Medicine	Provides for the establishment and administration of Medical/Clinical activities for the Montgomery County Medical Respite program which will provide acute and post-acute medical care for patients experiencing homelessness.	\$729,670	FY22
Kids In Need Distributors, Inc.	Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS schools.	\$23,603	FY21
Kids in Need Distributors, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program and it's expansion.	\$149,539	FY17
Kingdom Fellowship African Methodist Episcopal Church, Inc.	Provides one-time funding in FY25 to increase the provider's capacity by purchasing equipment to collect and distribute more food which will enhance the hubs ability to serve more residents in long-term.	\$106,582	FY25
Kingdom Fellowship African Methodist Episcopal Church, Inc.	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$424,360	FY21
Korean Association of the State of Maryland Metropolitan Area, Inc.	Provides social services to Korean speaking people with limited English proficiency who reside in the County.	\$35,597	FY02 or Before
Korean Community Service Center of Greater Washington, Inc.	Provides outreach services to low-income Montgomery County residents with limited English proficiency.	\$61,480	FY07
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Keystone Project to assist victims of domestic violence in the Korean community.	\$63,018	FY23
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Strengthening Asian Families through Empowerment and Services (SAFES) program.	\$64,908	FY21
Lachman Consulting, LLC	Provide support for development of a leadership program that is committed to fostering more impactful, adaptable and connected leadership across the Continuum of Care	\$62,000	FY21
Latin American Youth Center, Inc.	Provide individual and family counseling, psychoeducational group sessions, and referrals to other mental health providers.	\$74,476	FY23

Entity	Purpose	Amount	1st Year on list
Latin American Youth Center, Inc.	Provides for Gang Prevention programs.	\$189,244	FY10
Lead4Life, Inc.	Provide services to disconnected youth in East County to promote positive youth development and self-sufficiency.	\$63,727	FY18
Legal Aid Bureau, Inc.	Provides legal representation and consultation to seniors and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes.	\$76,830	FY02 or Before
Little Falls Village Corp.	Provide for operating support.	\$34,373	FY21
Lt. Joseph P. Kennedy Institute, Inc.	Provide nursing services and interest-based, community integration activities for adults with multiple and severe disabilities.	\$51,560	FY23
Lt. Joseph P. Kennedy Institute, Inc.	Provide support for Community Companions after-school, respite, and summer camp program for children and youth with disabilities and their families.	\$272,185	FY02 or Before
Lt. Joseph P. Kennedy Institute, Inc.	Provide therapeutic, community-integrated services to children and youth with disabilities.	\$68,747	FY23
Lt. Joseph P. Kennedy Institute, Inc.	Provides an ongoing program of specialized services to adults with multiple disabilities.	\$405,976	FY02 or Before
Lutheran Social Services of the National Capital Area, Inc.	Provides for emergency assistance for rent, utilities, health care for newly arrived refugees.	\$48,123	FY22
Manna Food Center, Inc.	Provide food support and nutrition education to underserved areas via a mobile kitchen and pop up pantry.	\$53,107	FY21
Manna Food Center, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School students being served by the Weekend Food bag/ SmartSacks Program and its expansion.	\$213,265	FY25
Maryland Treatment Centers, Inc.	Provides a day treatment program for youth.	\$428,835	FY10
Maryland Treatment Centers, Inc.	Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC).	\$80,000	FY13
Maryland Vietnamese Mutual Association, Inc.	Provides low income residents with Limited English Proficiency and other translation services, assists Montgomery County residents with SNAP, energy assistance, Social Security, and immigration applications.	\$89,941	FY10
Meals On Wheels of Central Maryland, Inc.	Provide for expansion of HDMP program, including personnel expenses for a site coordinator and a driver and food and delivery costs.	\$29,788	FY23
Mid-County United Ministries, Inc.	Provides financial assistance services to households experiencing a housing emergency or instability such as having an eviction notice, utility disconnect notice, or an inability to pay for utilities, food, or prescriptions.	\$87,507	FY25

Entity	Purpose	Amount	1st Year on list
MoCo Pride Center, Inc.	Provides for the support of safe spaces and social services to support LGBTQIA+ communities in Montgomery County (carryover of FY24 \$200,000 encumbrance).	\$0	FY24
MoCo Pride Center, Inc.	Provides for the support of safe spaces and social services to support LGBTQIA+ communities in Montgomery County.	\$500,000	FY25
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides community-based and wrap around services for youth and their families with intensive mental health needs and seeks to identify systemic and structural barriers that perpetuate the growing culture of violence in the County and to prevent youth violence and gang activities.	\$1,082,087	FY07
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a Disproportionate Minority Contact Reduction Coordinator.	\$123,988	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a re-engagement and youth drop-in center and Youth Development Program.	\$376,600	FY21
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for administration and monitoring of funds locally designated for pathway to services; Montgomery County's local access mechanism (LAM), a single point of contact for families and providers to access services for children with severe social, emotional and behavioral problems.	\$63,235	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for implementation of Healthy Montgomery Behavioral Health Task Force recommendations.	\$28,904	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for InfoMontgomery.	\$126,931	FY14
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for operating support.	\$54,210	FY14
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families.	\$420,209	FY05
Montgomery County Language Minority Health Project, Inc.	Provide patient navigation services to facilitate access to age and gender appropriate cancer screenings to Proyecto's patient population.	\$57,289	FY23
Montgomery County Maryland Bar Foundation, Inc.	Provide legal services for pro bono case referrals and brief legal advice clinics to low income residents.	\$50,697	FY23
Montgomery County Maryland Bar Foundation, Inc.	Provides pro bono legal services to low income citizens of the County who have no other means to employ an attorney. Legal Services primarily include: consumer, family, and individual.	\$66,464	FY02 or Before
Montgomery Hospice, Inc.	Provide volunteer and compassionate services to support terminally ill patients. Specializing in emotional and medical care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$87,147	FY23

Entity	Purpose	Amount	1st Year on list
Montgomery Recovery Services, Inc. d/b/a Clinic Web Services	To provide a solution to automate dosing of Methadone to clients in support of the County's Medication Assisted Treatment (MAT) Program.	\$6,500	FY22
Muslim Community Center, Inc.	Provide for increased access to quality eye care services for uninsured and underinsured Montgomery County residents.	\$28,576	FY23
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups and outreach presentations for caregivers and individuals living with mental illness in Montgomery County.	\$23,603	FY21
NAMI Montgomery County (MD), Inc.	Provides mental health education and support for teachers and youth through presentations and an evidence-based suicide prevention program.	\$17,703	FY21
NAMI Montgomery County (MD), Inc.	Provides training and educational services for families of persons with a serious and persistent mental illness.	\$10,194	FY04
National Capital Bnai Brith Assisted Housing Corporation	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$57,488	FY18
National Capital Bnai Brith Assisted Housing Corporation	Provides for funding to pay for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$37,811	FY22
National Compadres Network, Inc.	Provides for La Cultura Cura training to HHS SON staff and community leaders to help them implement the needed supports to serve youth who are at the highest risk and gang involved individuals in the community.	\$30,997	FY18
Nonprofit Montgomery, Inc.	Provide training for County nonprofits in program evaluation so they can better measure and assess program impact.	\$59,008	FY21
Nonprofit Montgomery, Inc.	Provides for Operating Support and the Financial Reporting and management Institute (FIRM).	\$206,075	FY15
Nourish Now, Inc.	Provides for services to increase food recovery in support of the service consolidation HUBS.	\$127,308	FY23
Nueva Vida, Inc.	Deliver physical and behavioral health education workshops and events for disadvantaged families in the Latino community.	\$46,977	FY23
Olney Help, Inc.	Provides for emergency assistance for rent, utilities, and prescriptions.	\$11,458	FY22
Olney Home For Life, Inc.	Provide free transportation, friendly daily calls, weekly visits, information events and social contact to seniors in Olney and surrounding areas.	\$15,342	FY21
Parent Encouragement Program, Inc.	Provides parent education programs to low income parents in the Latino community to empower their children to succeed in school and life.	\$22,916	FY23
Pathways to Housing DC, Inc. A/K/A Pathways to Housing DC	Provides for permanent supportive housing for clients with substance dependent disorders or co-occurring disorders.	\$316,658	FY20

Entity	Purpose	Amount	1st Year on list
Pathways to Housing DC, Inc. A/K/A Pathways to Housing DC	Provides street outreach team to assess the needs of each person experiencing homelessness in the downtown Silver Spring and Wheaton and connect to Permanent Supportive Housing and Rapid Rehousing through Coordinated Entry, along with medical, behavioral health, entitlement, legal and employment services.	\$271,858	FY23
Play Ball Academy, LLC	Provides for professional coaching to allow for higher levels of sport competitiveness, mental acuity, skill and character development while promoting the benefit of team work while participating in sports.	\$27,810	FY22
Potomac Community Resources, Inc.	Provides funding to facilitate and develop programs for Montgomery County residents living with intellectual and developmental differences.	\$188,334	FY02 or Before
Qiagen, LLC	Provides for Quantiferon-TB Gold Plus Tubes.	\$30,000	FY18
Rainbow Place Shelter for Homeless Women, Inc.	Provide on site case management for people transitioning out of homelessness.	\$53,107	FY21
Rainbow Place Shelter for Homeless Women, Inc.	Provides Seasonal Emergency Shelter for women at Rainbow Place.	\$69,629	FY02 or Before
Red Wiggler Foundation, Inc.	Provides for opportunities for people with and without disabilities to come together to work, learn, and grow healthy food.	\$80,205	FY22
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provide for operating support.	\$131,764	FY23
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides a Therapeutic Nursery Program for children ages three to five who have significant delays in their social and emotional development who cannot be accommodated in a mainstream pre-school setting.	\$203,285	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Court Related Mental Health Services/ Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services.	\$143,449	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for a program designed for preschool children and their families ages 3 to 5 who are experiencing social, behavioral, emotional challenges and are not able to learn in a generalized preschool program.	\$213,872	FY23
Reingold LINK d/b/a LINK Strategic Partners	Provide for the development and implementation of strategic communications for Montgomery County's Ending the HIV Epidemic Plan	\$600,000	FY22
Relias, LLC	Provides the Behavioral Health Essential training package to support the Commission on Accreditation of Rehabilitation Facilities (CARF) accreditation process.	\$40,000	FY18

Entity	Purpose	Amount	1st Year on list
Rethink Everything	To mobilize key County assets and government partners to develop strategies to address violence as a public health issue; focusing on root causes and the entire family and community ecosystem.	\$180,000	FY24
Rockville Area Village Exchange, Inc.	Provide resources, information and operational financial support to local Montgomery County community groups to establish and build their local Village.	\$11,802	FY21
Rockville Help, Inc.	Provides for emergency assistance with food, rent, security deposits, utilities, and prescriptions to families in need in Rockville, Maryland.	\$11,458	FY22
Seneca Creek Community Church	Provides one-time funding in FY25 to increase the provider's capacity by purchasing equipment to collect and distribute more food which will enhance the hubs ability to serve more residents in long-term.	\$106,582	FY25
Seneca Creek Community Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$424,360	FY21
Silver Spring Village, Inc.	Provide for operating support.	\$47,206	FY21
St. Joseph's House, Ltd.	Provide for home-based care provider for students with intellectual and developmental disabilities.	\$23,603	FY21
Stepping Stones Shelter, Inc.	Provide emergency shelter to households with minor children in Montgomery County.	\$42,395	FY21
Stepping Stones Shelter, Inc.	Provide employment counseling to homeless and formerly homeless families.	\$64,908	FY21
Stepping Stones Shelter, Inc.	Provides a shelter dedicated to pregnant women (pre- and postnatal) experiencing homelessness.	\$189,765	FY25
Suburban Hospital, Inc.	Provides community cancer and tobacco outreach education, screening, diagnostic, and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$79,500	FY03
The Affiliated Sante Group, Inc.	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location.	\$153,654	FY15
The Arc Montgomery County, Inc.	Provide medical child care tuition waivers for low- to moderate-income families experiencing temporary financial crises.	\$35,405	FY21
The Arc Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays.	\$73,105	FY02 or Before
The BUILD Program Corporation	Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists.	\$96,941	FY15

Entity	Purpose	Amount	1st Year on list
The CareerCatchers, Inc.	Provides for Rapid Rehousing Employment Case Management services to support households in rapidly exiting homelessness and maintaining housing stability.	\$541,059	FY21
The Dwelling Place, Inc.	Provides for leasing cost for permanent housing program for families with children and housing and case management to homeless families with children.	\$44,603	FY18
The George B. Thomas, Sr. Learning Academy, Inc.	Provides a Saturday school tutoring/mentoring and Rising Stars Pre-K program that includes educational and support services to low income student and their families.	\$912,732	FY03
The Metropolitan Washington Ear, Inc.	Provides access to current news and information to people who are blind, visually impaired, or have a physical disability.	\$73,262	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Case Management/support services for formerly homeless families in the Partnership for Permanent Housing	\$362,638	FY17
The Montgomery County Coalition for the Homeless, Inc.	HUD Match (Keys First) provide Permanent Supportive Housing and supports. Includes case management and other supportive services to formerly chronically homeless single adults and families.	\$109,397	FY17
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent, and supportive housing for homeless persons.	\$125,695	FY03
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families.	\$2,780,537	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides for 24-hour daily emergency shelter coverage, 365 days per year for men experiencing homelessness at the Nebel Street Men's Emergency Shelter.	\$6,067,982	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides for permanent supportive housing to most vulnerable and chronically homeless individuals.	\$680,026	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides for Rapid Rehousing Case Management Services to support households who are rapidly exiting homelessness and maintaining housing stability.	\$1,018,464	FY21
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program)	\$138,381	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support housing individuals and families (Seneca Heights Apartments).	\$760,485	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides Permanent Supportive Housing targeting Veterans (Operation Homecoming) with and without disabilities and those who need ongoing rental assistance and social services support.	\$587,083	FY16
The Montgomery County Coalition for the Homeless, Inc.	To provide permanent supportive affordable housing for formerly homeless individuals.	\$673,412	FY13
The National Center for Children and Families, Inc.	Provide support for the Futurebound Transitional Housing program.	\$165,226	FY21

Entity	Purpose	Amount	1st Year on list
The National Center for Children and Families, Inc.	Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for supportive services to Permanent Housing.	\$267,772	FY10
The National Center for Children and Families, Inc.	Provides emergency shelter and comprehensive services to homeless families to support their transition to stable housing.	\$329,409	FY21
The National Center for Children and Families, Inc.	Provides for culturally tailored services as a one stop referral source, for insured, underinsured and uninsured individuals, connecting residents across the Black Diaspora community to medical and mental health professionals within their diverse communities.	\$3,605,000	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provide Primary Care Services for Homeless Clients throughout Montgomery County.	\$316,099	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LHI).	\$87,759	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for assistance in the development of the Crisis Now model in Montgomery County through partnership and coordination with various County organizations/entities.	\$63,600	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids health program, plus specialty care coordination.	\$1,810,665	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for colorectal cancer screening and treatment to low-income, uninsured adults residents of Montgomery County. The scope of work includes subcontracts with medical care providers and health care facilities which specialize in colorectal cancer.	\$418,011	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for community-based minority outreach and health education services to continue making progress in addressing health disparities, reduce or eliminate them, and improve health outcomes (LHI).	\$1,865,077	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for community-based minority outreach and health education services.	\$320,432	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for specialty care coordination for children with chronic and serious medical conditions.	\$79,000	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides grant administration, community engagement, and capacity building services to the Asian American community - one time funding for FY25.	\$100,000	FY25
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides grant administration, community engagement, and capacity building services to the Asian American community.	\$2,050,391	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Adults Behavior Health).	\$136,956	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares).	\$14,998,795	FY02 or Before

Entity	Purpose	Amount	1st Year on list
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness.	\$74,593	FY03
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness.	\$70,198	FY02 or Before
The Senior Connection of Montgomery County, Inc.	Provide for the expansion of a transportation network for seniors in Montgomery County.	\$59,008	FY21
The Senior Connection of Montgomery County, Inc.	Provides supportive services to seniors in Montgomery County.	\$144,389	FY05
The Shepherd's Table, Inc.	Provides Homeless In-Reach and Outreach services to homeless individuals at Progress Place.	\$315,145	FY02 or Before
The Tree House Child Advocacy Center of Montgomery County, MD, Inc.	Provides 'one stop' services to sexually and physically abused children.	\$1,018,699	FY18
The UpCounty Hub, Inc.	Provides one-time funding in FY25 to increase the provider's capacity by purchasing equipment to collect and distribute more food which will enhance the hubs ability to serve more residents in long-term.	\$170,000	FY25
The UpCounty Hub, Inc.	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$689,585	FY21
The Urban Institute, Inc. a/k/a The Urban Institute	Provide evaluation and coordination of data collection, analysis, and reporting for the Guaranteed Income (GI) Pilot Program.	\$300,000	FY23
TransCen, Inc.	Provides support services for people with disabilities.	\$43,926	FY02 or Before
Tree of Hope Association, Inc.	Provides peer services and needed life skills to those new in substance abuse recovery or in need.	\$22,916	FY23
Tree of Hope Association, Inc.	To provide peer support services in the emergency shelters and permanent supportive housing programs.	\$257,500	FY23
Upcounty Community Resources, Inc.	Provide social, respite, therapeutic, fitness and enrichment activities for adults with developmental and intellectual disabilities.	\$84,381	FY21
Upper Montgomery Assistance Network, Inc.	Provides for emergency financial assistance to families facing homelessness or utility loss.	\$57,289	FY22
Urban Behavioral Associates, P.A.	Provide Mental Health services to underserved patients connected to the Montgomery County Shelter System/Healthcare for the Homeless including psychiatric evaluation, medication management, addiction treatment and individual counseling.	\$309,026	FY23
Village at Kentlands and Lakelands Inc.	Provides for operating support.	\$11,802	FY21
Village of Takoma Park, Inc.	Provide for operating support.	\$11,802	FY21
Villages of Kensington MD, Inc.	Provide for operating support.	\$11,802	FY21
Washington Youth Foundation, Inc.	Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County.	\$89,941	FY10

Entity	Purpose	Amount	1st Year on list
Washington Youth Foundation, Inc.	Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County.	\$60,763	FY07
WellSky Corporation	Provides for updates, maintenance and enhancements for the Homeless Management Information Systems.	\$140,249	FY20
Women Who Care Ministries, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks and its expansion.	\$373,765	FY25
WorkSource Montgomery, Inc.	Provides the Helping Individuals Reach Employment (HIRE) Program to residents living in the Eastern Region of Montgomery County.	\$182,260	FY18
WUMCO Help, Inc.	Provides for emergency assistance for rent/mortgage and utilities.	\$11,458	FY22
WUMCO Help, Inc.	To implement, coordinate, and evaluate a collaboration of community partners to provide improved access to primary healthcare, comprehensive dental care, basic behavioral health interventions, and other wellness resources aimed at addressing social determinants of health for residents in the Agricultural Reserves.	\$232,000	FY25
YMCA of Metropolitan Washington, Inc.	Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement.	\$141,606	FY13
YMCA of Metropolitan Washington, Inc.	Provides youth link and inspiring future programs for youth between ages of 5-19 and case management and training for volunteers who mentor to children in foster homes, at-risk of foster home placement, youth of color who are court-involved, and /or are referred by the County.	\$137,349	FY02 or Before
YMCA of Metropolitan Washington, Inc.	To establish a family strengthening and intervention program in the Germantown, Montgomery Village and Wheaton/Silver Spring Area to address service gaps to families participating in the Street Outreach Network of Safe Space Program.	\$343,852	FY22
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth.	\$77,672	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides after school activities and substance abuse prevention and delinquency services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring.	\$129,635	FY02 or Before
Subtotal:		\$98,896,200	

Housing and Community Affairs

Entity	Purpose	Amount	1st Year on list
A Wider Circle, Inc.	Provide for essential safety net support and workforce development for people living in poverty.	\$106,150	FY23
A Wider Circle, Inc.	Provide support for the Neighborhoods to Call Home program within the Housing Initiative Fund.	\$265,600	FY18
CASA, Inc.	Provide for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives.	\$295,100	FY04
CASA, Inc.	Provide for Housing Initiative Funds (HIF) for the Pine Ridge Community Center.	\$172,740	FY06
CASA, Inc.	Provide tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations and public safety.	\$17,720	FY21
Community Reach of Montgomery County, Inc.	Provide financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing, and food.	\$23,620	FY21
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency housing, utility or prescription assistance to referred customers in Eastern Montgomery County.	\$29,510	FY21
Enterprise Community Partners, Inc.	Provides for a Faith-Based Development Initiative to develop strategies for increasing the supply of affordable housing and advancing racial equity in Montgomery County (carryover of FY24 \$384,936 encumbrance).	\$0	FY24
Habitat for Humanity Metro Maryland, Inc.	Provide improvements and critical repairs of residences of low-income, non-senior households.	\$47,220	FY21
Habitat for Humanity Metro Maryland, Inc.	Provides for accessibility upgrades in single-family residences focusing on the incorporation of design for life features (carryover of FY23/FY24 \$300,000 encumbrance).	\$0	FY23
Housing Initiative Partnership, Inc.	Provide for tenant education services and educates tenants on their rights under current laws and regulations and available avenues of assistance.	\$231,018	FY20
Housing Unlimited, Inc.	Provide for Community Housing Development Organization (CHDO) operating support.	\$50,000	FY02 or before
Housing Unlimited, Inc.	Provide funding to expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$94,420	FY21
Latino Economic Development Corporation of Washington D.C.	Provide for tenant education services about on their rights under current laws, regulations, and available avenues of assistance.	\$122,890	FY20
Legal Aid Bureau, Inc.	Provide for tenant legal support services, including on-site legal assistance at the District Court of Maryland.	\$57,550	FY20

Entity	Purpose	Amount	1st Year on list
Montgomery County Renters Alliance, Inc.	Provide for tenant education services about their rights under current laws, regulations, and available avenues of assistance.	\$251,645	FY20
Montgomery Housing Partnership, Inc.	Provide for Community Housing Development Organization (CHDO) operating support.	\$50,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provide for the Focused Neighborhood Revitalization Program.	\$141,670	FY06
Montgomery Housing Partnership, Inc.	Provide funding for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5.	\$29,500	FY19
Montgomery Housing Partnership, Inc.	Provide supportive services for owners and managers of multifamily rental properties with 50 or fewer units in Montgomery County.	\$165,236	FY05
Rebuilding Together Montgomery County, Inc.	Provide critical home repairs and accessibility modifications to low-income qualified homeowners throughout Montgomery County.	\$76,720	FY21
Rebuilding Together Montgomery County, Inc.	Provide for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources.	\$354,150	FY02 or before
Rebuilding Together Montgomery County, Inc.	Provides for accessibility upgrades in single-family residences focusing on the incorporation of design for life features.	\$309,100	FY23
Subtotal:		\$2,891,559	

Human Resources

The Ivymount School, Inc.	Provides financial support for the Project SEARCH program.	\$77,868	FY14
Subtotal:		\$77,868	

NDA - Children's Opportunity Alliance (COA)

Montgomery County Children's Opportunity Alliance, Inc.	To mobilize key assets within the Early Childhood and Education (ECE) arena to identify and mitigate the structural inequities that plague the ECE system in Montgomery County; ensuring Montgomery County residents have access to an equitable, high-quality, and sustainable early childhood system that adequately support the well-being of children and families.	\$1,984,079	FY24
Subtotal:		\$1,984,079	

NDA - Early Care and Education

Cross Community, Inc.	Provides for build-out and Capital equipping of the Quality Childcare Development Center.	\$1,000,000	FY24
Jewish Social Service Agency	To Implement LENA program to increase language development for young children.	\$71,384	FY25
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	To implement the BASICS to raise awareness about early childhood development by building community partnerships to support families with young children, birth to age 5.	\$239,990	FY22

Entity	Purpose	Amount	1st Year on list
		Subtotal:	\$1,311,374
NDA - Guaranteed Income			
FII-National Corp a/k/a FII-National d/b/a UpTogether	Provides for reoccurring cash payments to identified families as part of the Guaranteed Income (GI) Pilot program.	\$3,003,840	FY22
		Subtotal:	\$3,003,840
NDA - Legislative Branch Communications Outreach			
Edu-Futuro, Inc.	Provides for production and broadcast of four episodes of Li-nea Directa, the region's longest running television program dedicated to Latino public service.	\$20,000	FY16
		Subtotal:	\$20,000
Parking District Services			
Duncan Parking Technologies Inc.	Provides for parts and service for existing Duncan single space parking meters.	\$10,048	FY15
IPS Group, Inc.	Provides for Solar Powered Single Space Credit Card Enabled Meters.	\$412,000	FY14
		Subtotal:	\$422,048
Public Libraries			
Classroom 2 Community, Inc.	Provides for adults who live or work in Montgomery County to receive free functional reading and writing lessons, English as a second language to foreign-born adults, and tutor-training for volunteer certification.	\$158,562	FY02 or before
Montgomery Coalition for Adult English Literacy, Inc.	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce.	\$2,512,032	FY08
The Montgomery County Historical Society, Inc.	Provides for the Historical Society to support the Society's Education Program staff, educational and outreach programs for County residents, and to maintain the Historical Society's research library and museums.	\$221,866	FY02 or before
		Subtotal:	\$2,892,460
Recreation			
Create Calm, Inc.	Provides for enhanced education and leadership skills for socially disconnected young people through yoga and mindfulness classes and training.	\$11,458	FY24
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool.	\$236,290	FY15
Elite Soccer Youth Development Academy, Inc.	Provides for support to youth participating in a Soccer Academy, Health Programs, and a Educational/Leadership Youth Development Program.	\$114,577	FY24

Entity	Purpose	Amount	1st Year on list
ePact Network, LTD	Provides for Electronic Health Records (EHR) management software and equipment to support legally required customer intake, health records data collection and management	\$79,100	FY25
Finding Your FootPrint Foundation, Inc.	Provides yoga, meditation, and self-care practices for youth dealing with day to day social and behavioral issues.	\$5,729	FY24
Girls on the Run of Montgomery County, MD, Inc.	Provides financial aid and shoes to under served girls in order for them participate in a positive youth development program.	\$17,187	FY24
Identity, Inc., a District of Columbia Corporation, doing business in Maryland as Identity of Maryla	Provides funding for the Saving Lives Through Soccer Program.	\$188,804	FY21
Jewish Council for the Aging of Greater Washington, Inc.	Provides transportation and other related services for the 55+ population in areas that surround the senior centers/sites.	\$728,711	FY14
Maryland Senior Olympics Commission, LTD	Provides for operating support.	\$28,644	FY24
Moco Kidsco, Inc. dba KID Museum	Provides for Kid Museum.	\$155,153	FY24
Moco Kidsco, Inc. dba KID Museum	Provides for unique interactive experiences for elementary and middle school-aged children that integrate hands-on science, technology, engineering and art & math learning (Skills for the Future).	\$293,317	FY18
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for community-based programs serving low-income children and/or deliver programs in Title I communities.	\$573,593	FY22
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for Excel Beyond the Bell programs.	\$258,225	FY19
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program.	\$455,890	FY15
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides reporting for Excel Beyond the Bell programs.	\$5,411	FY17
Queens Royal Priest Hood, Inc.	Provides tutoring, homework assistance, intro to robotics, games, and group activities to help students improve social skills while encouraging team work.	\$11,458	FY24
Retouch International Ministries, Inc.	Provides an enrichment After School Program for girls in Montgomery County who are at risk of underachievement.	\$11,458	FY24
The First Tee of Greater Washington, DC Corporation A/K/A First Tee of Washington, DC	Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County.	\$11,458	FY24
The National Center for Children and Families, Inc.	Provides for Parent Leadership training and workshops for EBB Elementary staff, parents and school administration.	\$179,632	FY25
Village Youth & Family Center, Inc.	Provides afterschool programming for young women to build a healthy sense of self, community and belonging through yoga and art.	\$5,729	FY24

Entity	Purpose	Amount	1st Year on list
Washington Area Bicyclist Association, Inc.	Provides a youth bicycle safety program to Montgomery County's public school youth through the Excel Beyond the Bell after-school program.	\$34,373	FY24
Subtotal:		\$3,406,197	

Recycling and Resource Management

A Wider Circle	Provides for Waste Reduction through the pick-up of usable furniture and donation to families in need.	\$185,305	FY02 or before
Subtotal:		\$185,305	

Sheriff

Asian/Pacific Islander Domestic Violence Resource Project, Inc.	Provide culturally and linguistically specific services to residents within the AAPI community who are survivors of domestic or sexual violence.	\$28,644	FY21
Catholic Charities of the Archdiocese of Washington, Inc.	Provides pro bono immigration legal services for survivors of violence and abuse through direct services and pro bono training.	\$84,788	FY21
Court Watch Montgomery, Inc.	Provides court protections and services that reduce intimate partner violence.	\$34,373	FY22
DVS Legal Services, Inc.	Provide free legal representation to survivors of domestic violence for protective order and family law cases.	\$31,881	FY21
House of Ruth Maryland, Inc.	Provide for a full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$22,915	FY22
Montgomery County Family Justice Center Foundation, Inc.	Promote respect in teen dating relationships and raise community awareness about the prevalence of teen dating violence.	\$10,300	FY21
Montgomery County Family Justice Center Foundation, Inc.	Provides for operating funds to support community outreach and fundraising for programs at the Montgomery County Family Justice Center directed toward victims of domestic violence and their children.	\$57,289	FY21
The CareerCatchers, Inc.	Provide individualized and sustained career counseling to Domestic Violence victims and their families.	\$95,312	FY21
The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.	Provide clinical and legal services to victims of intimate partner violence, sexual assault, stalking, and elder abuse, in Montgomery County.	\$229,154	FY21
The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.	Provides dating violence prevention programming to teens and young adults in Montgomery County.	\$34,373	FY22
The Muslim Community Center, Inc.	Provide culturally and linguistically competent domestic violence awareness, prevention and counseling services.	\$40,635	FY21
Subtotal:		\$669,664	

Technology and Enterprise Business Solutions

Entity	Purpose	Amount	1st Year on list
Action Youth Media (formerly Gandhi Brigade, Inc.)	Provides youth leadership and economic development through media training, digital equity, community engagement, and community service.	\$75,600	FY21
Chinese Culture and Community Services Center	Provides digital equity technology training support services for the Chinese community and Mandarin-speaking residents in Montgomery County.	\$15,420	FY20
Connect For Broadband	Provides digital equity outreach services, project management, and grants consulting.	\$300,000	FY23
My Active Senior Inc.	Provides education and outreach services for seniors.	\$150,000	FY23
Older Adults Technology Services, Inc.	Provides for planning, design, and delivery of intensive, high-quality technology training programs for older adults.	\$180,000	FY17
Subtotal:		\$721,020	

Transit Services

Jewish Council for the Aging of Greater Washington, Inc.	Provides for fixed route services for communities in Montgomery County (Tobytown, surrounding area). These areas do not have the density to warrant regular fixed route service.	\$555,138	FY17
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Transportation information referral through Connect-a-Ride connects an individual with services and other programs that are available.	\$176,289	FY02 or before
Transportation Action Partnership	Provides for alternative transportation outreach to alleviate congestion, and thereby meet the Master Plan-stipulated mode share objective. TAP also assists DOT in managing parking needs in the North Bethesda Transportation Management District.	\$649,649	FY02 or before
Subtotal:		\$1,381,076	

Urban Districts

Wheaton Wonders Inc.	Provides for the majority of the operating and logistical planning in partnership with the Wheaton Urban District to facilitate the parade and festival held annually in Downtown Wheaton.	\$30,900	FY23
Subtotal:		\$30,900	
Total:		\$141,188,969	

Entity	Purpose	Amount	1st Year on list
Developmentally Disabled Providers			
Health and Human Services			
Abilities Network, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Ardmore Enterprises, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY18
CALMRA, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Community Services for Autistic Adults and Children, Inc. (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Compass, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY17
Divine Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22
Divine Connect Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Global Hands, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Inclusion Services, Inc. (formerly known as Sykesville Woods Services, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Jewish Foundation for Group Homes, Inc. d/b/a MAKOM	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Social Service Agency	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Latter Rain, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Living Hope, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Medsorce Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Metro Homes Healthcare Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22

Entity	Purpose	Amount	1st Year on list
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Opportunities, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Pool of Bethesda Community Services, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Q-Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Renoxx Caregivers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Saint Coletta of Greater Washington, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY10
SEEC Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Target Community & Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Arc Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
TLC-The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Unified Community Connections, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
United Community Supports of Maryland (formerly LaTonya's House, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
WeAchieve, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
DD Providers Total		\$21,694,038	

Entity	Purpose	Amount	1st Year on list
Adult Medical Day Care Providers			
Health and Human Services			
A-Plus Adult Medical Day Care Center Corporation	Provides for Adult Medical Daycare Services.	\$0	FY19
AA Plus Adult Medical Day Care Center Corporation	Provides for Adult Medical Daycare Services.	\$0	FY25
Adult Day Health, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Chinese Culture and Community Service Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Easter Seals Serving DC/MD/VA, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Evergreen Adult Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Holy Cross Health, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Jasmine Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
JSK Care Group, LLC t/a Bella's Reserve	Provides for Adult Medical Daycare Services.	\$0	FY19
Jupiter Care, Inc. d/b/a Jupiter Adult Medical Day Care	Provides for Adult Medical Daycare Services.	\$0	FY25
Loving Care, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Montgomery Adult Day Care, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Vietnamese Americans Services, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY23
Winter Growth, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Worldshine International, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Adult Medical Day Care Providers Total		\$2,422,992	
Grand Total		\$165,305,999	