

Resolution No.: 20-264
Introduced: June 27, 2023
Adopted: July 25, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-110 to the FY24 Operating Budget
Montgomery County Public Schools
Supply Chain Assistance Funds, \$2,513,686

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for Montgomery County Public Schools:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|--------------|----------------------------|
| \$0 | \$2,513,686 | \$2,513,686 | State Grant |

3. This increase is needed because State funds are available to help Montgomery County Public Schools pay for increased food services costs due to supply chain disruptions and inflation. The funds are available to participants in the National School Lunch and School Breakfast programs.

4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$2,513,686 for Supply Chain Assistance Funds and specifies that the source of the funds will be State Grant.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of Montgomery County Public Schools is approved as follows:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|--------------|----------------------------|
| \$0 | \$2,513,686 | \$2,513,686 | State Grant |

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council