

Resolution No.: 20-191  
Introduced: May 25, 2023  
Adopted: May 25, 2023

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2024 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

**Background**

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on November 1, 2022, by Resolution No. 19-1432 recommended the following spending control limits for the Commission's FY 2024 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	7.0%
New Water and Sewer Debt	\$379,960,000
Water and Sewer Debt Service	\$328,467,000
Water and Sewer Operating Fund Expenditures	\$915,245,000

3. The Prince George's County Council on October 25, 2022 by Resolution No. CR-124-2022 recommended the following limits.

Water and Sewer Rate Increase	7.0%
New Water and Sewer Debt	\$379,960,000
Water and Sewer Debt Service	\$328,467,000
Water and Sewer Operating Fund Expenditures	\$915,245,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2023, the Commission submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2024 Budget, which included an FY 2024 Operating Budget totaling \$931,182,000 and an FY 2024 Capital Budget totaling \$683,069,000 as well as the record of the public hearings held by the Commission on the Proposed 2024 Budget.

The Commission's Water and Sewer portions of the FY 2024 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	7.0%
New Water and Sewer Debt	\$379,960,000
Water and Sewer Debt Service	\$328,467,000
Water and Sewer Operating Fund Expenditures	\$924,352,000

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed Capital Improvements Program on February 7, and 9, 2023 and on the proposed Operating Budget and Capital Budget on April 11 and 13, 2023.
7. The Montgomery County Council recommended approval of the Commission's FY 2024 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2024 Operating Budget at \$931,182,000 and a combined water/sewer volumetric rate increase of 7.0%. The Council recommended approval of the Commission's FY 2024 Capital Budget at \$683,069,000. This recommendation was transmitted to the Prince George's County Council by letter dated May 8, 2023.
8. The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 11, 2023.
9. The Prince George's County Council recommended approval of the Commission's FY 2024 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2024 Operating Budget at \$931,182,000 (the same as the Montgomery County Council recommendation) and a combined water/sewer volumetric rate increase of 7.0% (the same as the Montgomery County Council recommendation). The Council recommended approval of the Commission's FY 2024 Capital Budget at \$683,069,000 (the same as the Montgomery County Council recommendation). This recommendation was transmitted to the Montgomery County Council by letter dated May 9, 2023.
10. On May 11, 2023, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2024 Operating and Capital Budgets and approved the budgets at the two Councils' recommended levels.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

	Operating	Capital	
Salaries and Wages	\$ 141,927,100	\$ 28,193,400	\$ 170,120,500
Heat, Light & Power	27,384,300	246,500	27,629,800
Regional Sewage Disposal	64,201,000	--	64,201,000
Contract Work	--	384,209,000	384,209,000
Consulting Engineers	--	84,116,000	84,116,000
All Other Items	364,469,400	186,304,200	550,773,600
Debt Service	333,201,300	--	333,201,300
<b>Total</b>	<b>\$931,182,100</b>	<b>\$683,069,100</b>	<b>\$1,614,251,200</b>
Workyears Authorized:	1,836		

2. The Capital Budget includes the first year of the FY 2024-2029 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission’s FY 2024 Operating Budget, the Counties and the Commission recognize that although total operating debt service is \$333,201,000 and equals 35.8% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$328,467,000 or 35.5% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2023.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2023.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2023.

7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2023, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2025 Budget.
8. Any supplement to the Commission's Approved FY 2024 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
  - a) obtain the approval of both Councils before increasing operating expenditures above \$931,182,000;
  - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
  - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council

**MONTGOMERY COUNTY WATER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 24 (In Thousands)</b>
W - 000046.26	Pleasant's Property Water Main Extension	1,949
W - 000113.20	White Oak Water Mains Augmentation	400
W - 000113.21	Viva White Oak Water Main	784
	<b>TOTALS</b>	<b>3,133</b>

**PRINCE GEORGE'S COUNTY WATER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 24 (In Thousands)</b>
W - 000012.02	Prince George's County HG415 Zone Water Main	115
W - 000034.02	Old Branch Avenue Water Main	11,110
W - 000034.04	Branch Avenue Water Transmission Improvements	17,668
W - 000034.05	Marlboro Zone Reinforcement Main	2,140
W - 000062.06	Rosaryville Water Storage Facility	-
W - 000084.03	Smith Home Farms Water Main	515
W - 000084.04	Westphalia Town Center Water Main	408
W - 000084.05	Prince George's County 450A Zone Water Main	5,555
W - 000093.01	Konterra Town Center East Water Main	836
W - 000105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	476
W - 000137.03	South Potomac Supply Improvement, Phase 2	620
	<b>TOTALS</b>	<b>39,443</b>

**BI-COUNTY WATER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 24 (In Thousands)</b>
W - 000073.30	Potomac WFP Submerged Channel Intake	-
W - 000073.32	Potomac WFP Main Zone Pipeline	4,725
W - 000073.33	Potomac WFP Consent Decree Program	32,550
W - 000161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	79,326
W - 000161.02	I-495/I-270 Traffic Relief Plan Pipeline Relocations	19,642
W - 000172.07	Patuxent Raw Water Pipeline	561
W - 000175.05	Regional Water Supply Resiliency	4,542
W - 000202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,095
	<b>TOTALS</b>	<b>142,441</b>

**GRAND TOTAL WATER PROJECTS 185,017**

**MONTGOMERY COUNTY SEWER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 24 (In Thousands)</b>
S - 000036.01	Arcola WWPS & FM	806
S - 000061.02	Reddy Branch WWPS & FM	292
S - 000063.08	Sam Rice Manor WWPS & FM	305
S - 000083.07	Ashford Woods WWPS & FM	1,287
S - 000085.22	Shady Grove Neighborhood Center	698
S - 000085.23	Johns Hopkins Medical Research Park Sewer Main	828
S - 000094.13	Damascus Town Center WWPS Replacement	3,002
S - 000094.14	Spring Gardens WWPS Replacement	385
S - 000103.17	Rose Village Sewer Main	897
S - 000118.09	Viva White Oak Sewer Main	661
S - 000151.02	Erickson Bethesda Sewer Main	945
<b>TOTALS</b>		<b>10,106</b>

**PRINCE GEORGE'S COUNTY SEWER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 24 (In Thousands)</b>
S - 000027.08	Westphalia Town Center Sewer Main	192
S - 000028.18	Konterra Town Center East Sewer	-
S - 000028.20	Pumpkin Hill WWPS & FM	3,781
S - 000068.01	Landover Mall Redevelopment	668
S - 000068.02	Carsondale WWPS & FM	366
S - 000075.21	Mattawoman WWTP Upgrades	4,207
S - 000075.23	Brandywine Woods WWPS & FM	1,312
S - 000077.21	Parkway WRRF Facility & Electrical Upgrades	2,563
S - 000086.20	National Capital Business Park Sewer	897
S - 000087.19	Horsepen WWPS & FM	4,376
S - 000087.20	Freeway Airport WWPS & FM	1,311
S - 000089.26	Colmar Manor WWPS & FM	305
S - 000096.14	Piscataway WRRF Facility Upgrades	25,085
S - 000113.13	Forest Heights WWPS & FM	183
S - 000118.10	Viva White Oak Sewer Augmentation	475
S - 000131.05	Pleasant Valley Sewer Main, Part 2	478
S - 000131.07	Pleasant Valley Sewer Main, Part 1	1,171
S - 000131.11	Calm Retreat Sewer Main	120
S - 000131.12	Swan Creek WWPS & FM	1,543
S - 000157.02	Western Branch WRRF Process Train Improvements	17,360
<b>TOTALS</b>		<b>66,393</b>

**BI-COUNTY SEWER PROJECTS**

<b>AGENCY NUMBER</b>	<b>PROJECT NAME</b>	<b>YR I 24 (In Thousands)</b>
S - 000022.06	Blue Plains WWTP: Liquid Train Projects, Part 2	23,800
S - 000022.07	Blue Plains WWTP: Biosolids Management, Part 2	15,521
S - 000022.09	Blue Plains WWTP: Plant-wide Projects	15,214
S - 000022.11	Blue Plains: Pipelines & Appurtenances	16,452
S - 000089.24	Anacostia #2 WWPS Upgrades	24,555
S - 000103.02	Piscataway Bioenergy	29,253
S - 000170.09	Trunk Sewer Reconstruction Program	55,176
S - 000203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	195
<b>TOTALS</b>		<b>180,166</b>

**GRAND TOTAL SEWER PROJECTS      256,665**

# WATER AND SEWER RATE SCHEDULES

## Approved Rate Schedule Effective July 1, 2023

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	FY 2024 July 1, 2023 Approved		Total
	Water Rates	Sewer Rates	Combined
	Per 1,000 Gallons		
0 - 80.9999	\$ 6.53	\$ 8.67	\$ 15.20
81 - 165.9999	7.38	9.63	17.01
166 - 275.9999	8.50	12.09	20.59
276 & Greater	9.96	15.97	25.93

Approved Flat Rate Sewer Charge - \$152.00 per quarter

# ACCOUNT MAINTENANCE FEES

Attachment to Resolution No.: 20-191

## Approved For Implementation July 1, 2023

Meter Size	FY 2023 Current Quarterly Charges	FY 2024 Approved Quarterly Charges
<u>Small Meters</u>		
5/8" to 1"	\$ 17.04	\$ 18.23
<u>Large Meters</u>		
1-1/2"	17.04	18.23
2"	28.76	30.77
3"	70.29	75.21
4"	151.23	161.82
6"	164.01	175.49
8"	213.00	227.91
10"	261.99	280.33
<u>Detector Check Meters</u>		
2"	35.15	37.61
4"	188.51	201.71
6"	271.58	290.59
8"	490.97	525.34
10"	674.15	721.34
<u>Fire Service Meters</u>		
4"	193.83	207.40
6"	312.05	333.89
8"	481.38	515.08
10"	726.33	777.17
12"	1,053.29	1,127.02

This quarterly fee is prorated based on the number of days in the billing cycle



# INFRASTRUCTURE INVESTMENT FEES

Attachment to Resolution No.: 20-191

## Approved For Implementation July 1, 2023

Meter Size	FY 2023 Current Quarterly Charges	FY 2024 Approved Quarterly Charges
<u>Small Meters</u>		
5/8"	\$ 11.72	\$ 12.54
3/4"	12.78	13.67
1"	14.91	15.95
<u>Large Meters</u>		
1-1/2"	95.85	102.56
2"	197.03	210.82
3"	623.03	666.64
4"	865.85	926.46
6"	1,347.23	1,441.54
8"	3,029.93	3,242.03
10"	4,712.63	5,042.51
<u>Fire Service Meters</u>		
4"	531.44	568.64
6"	656.04	701.96
8"	2,688.06	2,876.22
10"	2,890.41	3,092.74
12"	5,552.91	5,941.61

This quarterly fee is prorated based on the number of days in the billing cycle

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2023

Attachment to Resolution No.: 20-191

WSSC Water provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge changes listed below are approved to be effective July 1, 2023.

Fee/Charge Number and Name	FY 2024 Approved
<b>INSPECTIONS, LICENSES AND PERMITS</b>	
<b>I Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas-fitting Inspections</b>	
<u>Plumbing and Gas-fitting Inspections</u>	
New Single Family Detached Dwellings and Townhouses	\$ 1,350
New Attached Dwellings (townhouses/multiplex excluding apartments)	1,350
<u>All Other Residential</u>	
Water/Well Hookup	150
Meter Yoke Inspection (meter only installation)	150
Water Hookup Converting from Well (includes 2 inspections)	300
Sewer/Septic Hookup	150
First Plumbing Fixture	150
Each Additional Fixture	80
SDC Credit Fixture Inspection (per fixture)	65
Minimum Permit Fee	265
Permit Reprocessing Fee	75
Long Form Permit Refund Fee	265
Long Form Permit Re-Issue Fee	265
<u>All Non-Residential</u>	
<u>Plan Review without Permit Application</u>	
25 Fixtures or Less	590
26-200 Fixtures	2,935
Over 200 Fixtures	6,175
<u>2nd or 3rd Review (with or without permit application)</u>	
25 Fixtures or Less	235
26-200 Fixtures	665
Over 200 Fixtures	1,480
Water/Well Hookup	275
Meter Yoke Inspection (meter only installation)	275
Sewer/Septic Hookup	275
FOG Interceptor	275
First Plumbing Fixture	275
Each Additional Fixture	75
SDC Credit Fixture Inspection (per fixture)	65
Minimum Permit Fee	390
Permit Reprocessing Fee	75
<u>Other Services</u>	
Permit Consultation Fee	150
<b>IB Long Form Permit Refund Fees</b>	
Long Form Permit Refund Fee	390
Long Form Permit Re-Issue Fee	390

FY 2024

Approved

Fee/Charge Number and Name		FY 2024
<b>INSPECTIONS, LICENSES AND PERMITS (Continued)</b>		
<b>2 License Fees for the Regulated Trades</b>		
<u>Reciprocal Master Plumber, Gas-fitter</u>		
Initial Registration per type (for 2 years)	\$	140
Registration Renewal all types (for 2 years)		115
Late Registration Renewal		70
<u>Examined Master Plumber, Gas-fitter</u>		
Initial Registration per type (for 4 years)		150
Registration Renewal all types (for 4 years)		150
Late Registration Renewal		70
Cross-connection Technician Registration		35
Sewer and Drain Registration and Renewal (for 2 years)		60
Sewer and Drain Late Renewal Fee		30
<u>Journeyman License Registration</u>		
Initial Registration per type (for 2 years)		50
Registration Renewal (for 2 years)		50
Late Registration Renewal		30
License Transfer Fee		30
License Replacement Fee		20
Apprentice License Registration Renewal		15
<b>3 Short Form Permit Fee for Initial, Reinspection, and Reactivation Types (Up to 3 fixtures and Non-Refundable)</b>		150
<b>4 Long Form Permit Transfer Fee (with inspection)</b>		220
<b>5 Tapper License Fees</b>		
Permit Fee		360
Duplicate		40
<b>6 Watershed Use Permit Fees</b>		
<u>Boat Removal and Impoundment Fees</u>		
Boat/Craft Removal and Impoundment Fee		105
Removed Boat/Craft Storage Fee (Monthly)		80
<u>Watershed Use Permit Fees</u>		
Watershed Use Permit (January 1-December 31)		70
Watershed Use Permit (Single Day)		5
Open Season Boat Mooring (March 15 - November 30)		80
Winter Boat Mooring (December 1 - March 14)		60
Azalea Garden Rental (4 hours)		75
Bio-Brick Pavilion Rental (4 hours)		100
Boarding Stable Entrance Permit (Single Day)		260
Adjacent Landowner Entrance Permit (Single Day)		80
<u>Picnic Permit</u>		
Picnic Permit - Groups of 1-5 Persons (Single Day)		5
Picnic Permit - Groups of 6-10 Persons (Single Day)		10
Picnic Permit - Groups of 11-15 Persons (Single Day)		15
<b>7 Site Utility Inspection Fees (Non-Minor)</b>		
Base Fee		2,795
Pipeline (per foot)		9.40

Fee/Charge Number and Name	FY 2024 Approved
<b>DISCHARGE AND WATER PROTECTION</b>	
<b>8 Septic Hauler Discharge Permit Fees</b>	
<u>Category I - Residential &amp; Septic Waste &amp; Grease</u>	
1-49 gallons (per vehicle)	\$ 255
50-799 gallons (per vehicle)	7,425
800-2,999 gallons (per vehicle)	21,175
3,000 gallons & up (per vehicle)	42,050
January thru June (50% of fee)	50% of fee
Transfer and/or Replacement Permit Sticker	170
Industrial/Special Waste Disposal Fee (per 1,000 gallons)	400
Zero Discharge Permit Fee	170
Temporary Discharge Permit Fee <u>plus</u> sewer rate per 1,000 gallons	220
Sewer Rate - Hauled Waste (1,000 gallons of truck capacity)	50
<b>9 Industrial Discharge Control Program Fees By Category</b>	
<u>Industrial Users Subject to Categorical Pretreatment Standards</u>	
Less than 5,000 gpd (double visit)	7,445
Greater than 5,000 gpd (double visit)	11,405
Non-Discharging Categorical Industries (zero discharge)	2,010
<u>Significant Industrial Users</u>	
Less than 25,000 gpd (single visit - priority pollutant sampling)	7,445
Greater than 25,000 gpd (double visit - priority pollutant sampling)	11,405
Penalty Charge for Late Fee Payment	5% of fee
<b>10 Discharge Authorization Permit Fees</b>	
Significant Industrial User - Initial Permit (for 4 years)	8,855
Significant Industrial User - Renewal (for 4 years)	4,340
Initial Zero-Discharge CIU Permit (for 4 years)	3,360
Reissued Zero-Discharge CIU Permit (for 4 years)	2,240
Temporary Discharge Permit (non-SIU)	8,855
<b>11 Discharge Fees - Food Service Establishment</b>	
Full Permit FSE	590
BMP Permit FSE	170
<b>12 Cross Connection Fees</b>	
Test Report Fee (per report)	55
Base Fee for High Hazard Commercial Water Customer (per month)	25
Base Fee for All Other Commercial Water Customer (per month)	12.50

Fee/Charge Number and Name	FY 2024 Approved
<b>METERS AND RELATED SERVICES</b>	
<b>13 Small Meter Replacement Fee (at Customer Request)</b>	\$ 215
<b>14 Meter Replacement Fees (Damaged or Stolen Meter)</b>	
5/8" w/ touch pad (inside w/remote)	135
5/8" w/ pit pad (outside w/o remote)	140
5/8 Meter - pad encoder	135
5/8" x 3/4" w/ touch pad (inside w/ remote)	135
3/4" w/ touch pad (inside w/ remote)	160
3/4" w/ pit pad (outside w/o remote)	165
1" w/ touch pad (inside w/ remote)	205
1" w/ pit pad (outside w/o remote)	210
1" Kamstrup Meter, UT	370
1 1/2" Badger Flanged Meter	570
1 1/2" Flanged Meter	630
1 1/2" Nipple Meter	740
2" Flanged Meter	960
2" 15 1/4 Flanged Meter	1,210
3" Compound Meter	2,205
4" Compound Meter	3,250
6" Compound Meter	5,225
Turbine, Horizontal 3" Neptune w/ pit pad	1,480
Turbine, Horizontal 4" Neptune w/ pit pad	1,980
2" Hersey MVR Turbine	1,000
3" Hersey MVR Turbine	2,805
4" Hersey MVR Turbine	3,920
6" Hersey MVR Turbine	4,815
2" Detector Check	4,620
4" Detector Check	3,300
6" Detector Check	3,880
8" Detector Check	5,020
10" Detector Check	6,385
12" Detector Check	22,250
4" Fire Service Meter	8,190
6" Fire Service Meter	10,075
8" Fire Service Meter	12,540
10" Fire Service Meter	14,430
12" Fire Service Meter	20,440
3" Octave UT L=24	3,105
4" Octave UT L=29/ L=33	4,110
6" Octave UT L=45	6,040
8" Octave UT L=53	9,710
10" Octave UT L=68	13,115
<b>15 Meter Testing Fees</b>	
5/8" to 1"	260
1-1/2"	420
2" and up	470

Fee/Charge Number and Name	FY 2024 Approved
<b>METERS AND RELATED SERVICES (Continued)</b>	
<b>16 Sub-Meter Installation Fees</b>	
One-time Sub-Meter Charge - Small	\$ 260
One-time Sub-Meter Charge - Large	525
One-time Inspection Fee	100
Minimum Permit Inspection fee	Delete
<b>17 Water Turn-Off, Turn-On Fees</b>	
<b>A. Customer Requested - Water Turn-Off, Turn-On Fees</b>	
Small Meter Turn-Off	60
Small Meter Turn-On	90
Large Meter Turn-Off	200
Large Meter Turn-On	230
<b>B. WSSC Water Scheduled Action - Water Turn-Off, Turn-On Fees</b>	
Small Meter Turn-On	135
Large Meter Turn-On	405
<b>18 Call Back Fee (small meters, plumbers)</b>	90
<b>19 Call Back Fee (large meters, plumbers)</b>	355
<b>20 Missed Appointment Fees</b>	
First Missed Appointment or Restoration of Service Turn-On	95
Each Additional Missed Appointment	110
<b>21 Meter Reinstallation Correction Fee</b>	385
<b>22 Sewer Meter Maintenance Fee (per year)</b>	20,995
Quarterly Calibrations (per quarter)	5,250
<b>23 Property Inspection Fee</b>	120
<b>24 Warehouse Restocking Fee</b>	80

Fee/Charge Number and Name	FY 2024 Approved
<b>FIRE HYDRANT SERVICES</b>	
<b>25 Temporary Fire Hydrant Connection Fees</b>	
<u>3/4" Meter - Deposit</u>	
3/4" Meter Deposit	\$ 380
<u>3" Meter - Deposit</u>	
3" Meter Deposit	2,420
<u>Service Charge</u>	
2 Weeks or Less (3/4" meter)	95
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	175
Water Consumption - 3/4" meter (Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	35
Water Consumption - 3" meter (Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	240
Late Fee for Return of Meter (per day)	10
Fee on Unpaid Temporary Fire Hydrant Billings	1.5% per month
Loss/Destruction of Meter	Replacement cost
Loss/Destruction of Wrench	40
<b>26 Truck Inspection Fee with Attached Fire Hydrant Meter (for 2 years)</b>	50
<b>27 Fire Hydrant Flow Test Fees</b>	
No Current Test	690
Current Test	80

Fee/Charge Number and Name	FY 2024 Approved
<b>DEVELOPMENT SERVICES</b>	
<b>28 Feasibility Review Fees (WSSC Water Built)</b>	
Feasibility Submission Fee (non-refundable)	\$ 1,980
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	17,370
<b>29 Construction Services Fee</b>	9.3% of WSSC Water's unit cost estimate or 12% of contractor's cost estimate
<b>30 Design Review</b>	
Development is More than 10 Residential Units or Commercial	11,500
Development is 10 Residential Units or Less	5,750
<b>31 Hydraulic Planning Analysis and System Planning Forecast</b>	
Modeling and Re-Modeling Fee - Up to 3 parts	Delete
Modeling and Re-Modeling Fee - per part over 3	Delete
Pressure Sewer System Review Fee (per system)	Delete
Basic Project Category (per Development Services Code)	5,430
Moderate Project Category (per Development Services Code)	7,570
Complex Project Category (per Development Services Code)	9,230
<b>32 Extra Review Fees</b>	
<u>Per SEP Plan Review</u>	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	1,705
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	3,410
<u>Per Site Utility/Minor Utility Additional Unsigned or Signed Plan Review</u>	
Site Utility (per review)	2,135
Minor Site Utility (per review)	555
<u>Per Hydraulic Planning Analysis/Systems Planning Forecast</u>	
Additional Review of Required Data - HPA/SPF/Non-DR Developer (per review)	1,315
<b>33 In-House Design Deposit</b>	Deposit
<b>34 Partial Certificate of Substantial Completion Release Fee (up to 50% of construction)</b>	1,640
<b>35 Off-Property Service Connection Reimbursement</b>	Reimbursement
<b>36 Service Connection Application and Inspection Fee (per permit)</b>	2,430 water and/or sewer connection
<b>37 Government Referred Plan Review</b>	
Major Development - Over 10 Units	1,710
Minor Development - 10 or Less Units	790
Re-Review Fee for Major Development	790
Re-Review Fee for Minor Development	395
<b>38 Pre-Screen Fee All Plan Types</b>	410
<b>39 Site Utility (On-site) Review Fees</b>	
Base Fee	4,430
Additional Fee per 100 feet	430
Minor (Waived) Site Utility (On-Site) Fee	1,535
<b>40 Name/Transfer of Ownership Change Fee</b>	
<b>41 Variance Review Fee</b>	



Fee/Charge Number and Name	FY 2024 Approved
<b>PIPELINE, ENGINEERING AND ENVIRONMENTAL SERVICES</b>	
<b>42 Shutdown/Charge Simple Water Main Fee</b>	\$ 1,180
Shutdown/Charge Complex Water Main Fee	2,145
<b>43 Review and Inspection Fees for Site Work Potentially Impacting WSSC</b>	
<b>Water Pipelines</b>	
Simple Review	400
Complex Review / Non-DR Developer Review	5,425
Inspection for Minor Adjustment / Non-DR Developer (per inspection)	270
<b>44 Relocation Fee</b>	
Inspection for MOU project (minimum charge up to 4 hours)	600
<b>45 Connection Abandonment Fees</b>	
County Roads (except Arterial Roads) - Water	1,470
County Roads (except Arterial Roads) - Sewer	1,870
State Roads and County Arterial Roads - Water	1,770
State Roads and County Arterial Roads- Sewer	2,200
<b>46 Chlorination Confirmation Test Fee (per first test)</b>	
Re-Test or Additional Tests (per hour)	245
<b>47 Re-Test or Additional Tests Chlorination and Pressure Test (per test)</b>	
Inspector Overtime (per hour)	185
<b>48 Review Fee for Additional Reviews of Contract Documents As-Builts</b>	
(per hour)	205
<b>49 Residential Outside Meter Housing Upgrade/Pipe Alteration</b>	
<b>50 Utility Erosion and Sediment Control Permit Fees (per linear foot)</b>	
Minor Projects (<125 linear foot OR less than 42 inch deep and 20 inch width)	6,810
Major Projects	0.45
Minimum Charge for Major Projects	0.45
<b>51 Right-of Way Release (or Subordination) Review Fee (per document)</b>	
<b>52 Right-of Way Acquisition and Condemnation for SEP Projects</b>	
<b>53 Environmental Site Review Fee</b>	
With Database Search Submitted by Applicant	1,575
<b>54 Feasibility Report and Committee Review Fee for On-Site Takeover</b>	
Projects	Reimbursement

Fee/Charge Number and Name	FY 2024 Approved
<b>PUBLICATIONS AND ADMINISTRATIVE</b>	
<b>55 Plans, Plats and 200' Reference Maps Copies</b>	
Xerographic bond paper copy (per sheet)	\$ 5
<b>56 WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)</b>	
Sale of Plumbing Regulation (per book)	55
<b>57 Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details and General Conditions</b>	
<u>Construction Specifications/Drawings</u>	
Utility Contracts (up to \$20)	11 - 20
Facility Contracts (up to \$450)	40 - 450
Construction Standard Details	80
Construction General Conditions & Standard Specifications	85
SEP Construction General Conditions & Standard Specifications	85
<u>Procurement Specifications/Drawings/General Conditions</u>	
With Routine Specifications	No charge
With Complex/Voluminous Specifications (up to \$200)	40 - 200
<b>58 Photocopies of WSSC Water Documents Charges</b>	
Readily Available Source Material (per single sided page)	0.30
Certified Copy of Readily Available Source Material (per single sided page)	0.60
Scanning Documents (per single sided page)	0.30
(A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying)	
<b>59 WSSC Water Pipeline Design Manual Fee</b>	90
<b>60 WSSD Laws</b>	
Bound Volume	85
Supplements	45
<b>61 Transcribed Tape of a Hearing or Meeting Fee</b>	Prevailing fee charged by vendor

Fee/Charge Number and Name	FY 2024 Approved
<b>OTHER FEES AND CHARGES</b>	
<b>62 Patuxent Watershed Civil Citation Fines (State Mandated)</b>	
First Offense	\$ 150
Each Additional Offense within Calendar Year	300
<b>63 Sediment Control, Theft of Service, and Plumbing Civil Citation Fines (State Mandated)</b>	
First Offense	250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
<b>64 Lobbyist Registration Fee (Code of Ethics)</b>	125
<b>65 Dishonored Check Fee &amp; Electronic Payment Fee</b>	35
(applies to all dishonored checks and dishonored electronic payments)	
<b>66 Credit Card Surcharge (Applies to customer payment of the Point-of-Sale fee/charge by credit card other than water and sewer billing)</b>	2% of amount charged
<b>67 Protest Filing Fee</b>	857
<b>68 Preparation of Hold Harmless Agreement Fee</b>	1,800
<b>69 Connection Redemption Fee</b>	16
<b>70 Financial Disclosure Filer Late Fee (per day/\$500 max)</b>	5