

Resolution No.:	<u>20-183</u>
Introduced:	<u>May 25, 2023</u>
Adopted:	<u>May 25, 2023</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of the FY 2024 State Participation Projects

Background

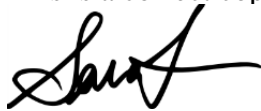
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2024, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council



State Aid Report

State Aid Report (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
GENERAL GOVERNMENT											
COUNTY OFFICES AND OTHER IMPROVEMENTS											
Energy Conservation: MCG (P507834)	499	499	-	-	-	-	-	-	-	-	-
COUNTY OFFICES AND OTHER IMPROVEMENTS TOTAL	499	499	-	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT											
Burtonsville Crossing Shopping Center (P362311)	7,000	-	-	7,000	5,000	2,000	-	-	-	-	-
North Bethesda Metro Station Area Redevelopment Infrastructure (P502315)	16,000	-	-	16,000	10,000	6,000	-	-	-	-	-
Wheaton Redevelopment Program (P150401) *	750	750	-	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT TOTAL	23,750	750	-	23,000	15,000	8,000	-	-	-	-	-
OTHER GENERAL GOVERNMENT											
State Aid for MCPS Playgrounds (P362309)	2,700	-	-	2,700	1,350	1,350	-	-	-	-	-
OTHER GENERAL GOVERNMENT TOTAL	2,700	-	-	2,700	1,350	1,350	-	-	-	-	-
TECHNOLOGY SERVICES											
Digital Equity - Montgomery Connects (P341700)	9,961	-	-	9,961	961	3,000	3,000	3,000	-	-	-
TECHNOLOGY SERVICES TOTAL	9,961	-	-	9,961	961	3,000	3,000	3,000	-	-	-
GENERAL GOVERNMENT TOTAL	36,910	1,249	-	35,661	17,311	12,350	3,000	3,000	-	-	-
PUBLIC SAFETY											
CORRECTION AND REHABILITATION											
Criminal Justice Complex (P421100)	38,593	-	-	38,534	-	832	819	11,197	21,507	4,179	59
Pre-Release Center Dietary Facilities Improvements (P420900) *	3,061	3,260	(199)	-	-	-	-	-	-	-	-
CORRECTION AND REHABILITATION TOTAL	41,654	3,260	(199)	38,534	-	832	819	11,197	21,507	4,179	59
OTHER PUBLIC SAFETY											
Appellate Court Judges Chambers (P362202) *	534	-	-	534	534	-	-	-	-	-	-
Judicial Center Annex (P100300) *	670	670	-	-	-	-	-	-	-	-	-
OTHER PUBLIC SAFETY TOTAL	1,204	670	-	534	534	-	-	-	-	-	-
POLICE											

State Aid Report (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
Olney Satellite Police Station and Community Facility (P472401)	100	-	-	100	-	100	-	-	-	-	-
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	2,893	-	-	2,893	1,447	1,446	-	-	-	-	-
POLICE TOTAL	2,993	-	-	2,993	1,447	1,546	-	-	-	-	-
PUBLIC SAFETY TOTAL	45,851	3,930	(199)	42,061	1,981	2,378	819	11,197	21,507	4,179	59
TRANSPORTATION											
BRIDGES											
Bridge Design (P509132)	2,069	2,069	-	-	-	-	-	-	-	-	-
Bridge Renovation (P509753)	3,660	559	1,739	1,362	227	227	227	227	227	227	-
BRIDGES TOTAL	5,729	2,628	1,739	1,362	227	227	227	227	227	227	-
HIGHWAY MAINTENANCE											
Permanent Patching: Residential/Rural Roads (P501106)	992	992	-	-	-	-	-	-	-	-	-
HIGHWAY MAINTENANCE TOTAL	992	992	-	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG)											
Burtonsville Park and Ride Improvements (P502203)	6,000	-	500	5,500	-	5,500	-	-	-	-	-
Bus Rapid Transit: MD 355 Central (P502005)	215,353	3,500	-	207,611	3,950	21,908	42,165	53,617	68,116	17,855	4,242
Bus Rapid Transit: MD 355 South/North (P502309)	12,496	-	-	12,496	-	5,117	5,379	1,000	1,000	-	-
Bus Rapid Transit: System Development (P501318)	7,500	500	-	7,000	4,000	3,000	-	-	-	-	-
Bus Rapid Transit: US 29-Phase 2 (P502201)	5,000	-	-	5,000	1,500	3,500	-	-	-	-	-
Bus Rapid Transit: Veirs Mill Road (P501913)	52,668	-	-	52,668	3,500	3,320	11,253	30,497	4,098	-	-
Great Seneca Science Corridor Transit Improvements (P502202)	13,845	-	-	13,845	11,300	2,545	-	-	-	-	-
Intelligent Transit System (P501801)	472	251	221	-	-	-	-	-	-	-	-
North Bethesda Metro Station Access Improvements (P502106)	360	-	-	360	360	-	-	-	-	-	-
Ride On Bus Fleet (P500821)	19,995	10,340	4,800	4,855	400	2,855	400	400	400	400	-
Silver Spring Transit Center (P509974) *	10,914	10,914	-	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG) TOTAL	344,603	25,505	5,521	309,335	25,010	47,745	59,197	85,514	73,614	18,255	4,242
PEDESTRIAN FACILITIES/BIKEWAYS											
Bikeway Program Minor Projects (P507596)	2,778	778	-	2,000	450	1,350	200	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
Bowie Mill Road Bikeway (P502108)	7,800	-	-	7,800	750	1,120	535	665	4,320	410	-
Cherry Hill Road Bike Facility (P502314)	4,000	-	-	4,000	400	3,600	-	-	-	-	-
MD 198 Sidewalk Improvements (P502406)	1,000	-	-	1,000	-	100	900	-	-	-	-
MD 355 Crossing (BRAC) (P501209) *	4,806	4,300	506	-	-	-	-	-	-	-	-
MD355-Clarksburg Shared Use Path (P501744)	4,196	523	-	3,673	2,389	1,284	-	-	-	-	-
Norwood Road Shared Use Path (P502313)	4,000	-	-	4,000	800	3,200	-	-	-	-	-
Oak Drive/MD 27 Sidewalk (P501908)	1,000	-	-	1,000	-	1,000	-	-	-	-	-
Sidewalk Program Minor Projects (P506747)	76	76	-	-	-	-	-	-	-	-	-
US 29 Pedestrian and Bicycle Improvements (P502304)	2,500	-	-	2,500	1,000	1,500	-	-	-	-	-
PEDESTRIAN FACILITIES/BIKEWAYS TOTAL	32,156	5,677	506	25,973	5,789	13,154	1,635	665	4,320	410	-
ROADS											
Facility Planning-Roads (P509337)	75	75	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717) *	504	504	-	-	-	-	-	-	-	-	-
State Transportation Participation (P500722) *	16,463	16,121	342	-	-	-	-	-	-	-	-
ROADS TOTAL	17,042	16,700	342	-	-	-	-	-	-	-	-
TRAFFIC IMPROVEMENTS											
Advanced Transportation Management System (P509399)	10,873	10,873	-	-	-	-	-	-	-	-	-
Pedestrian Safety Program (P500333)	820	100	-	720	720	-	-	-	-	-	-
Streetlighting (P507055)	250	-	-	250	250	-	-	-	-	-	-
Traffic Signal System Modernization (P500704)	12,000	12,000	-	-	-	-	-	-	-	-	-
Traffic Signals (P507154)	160	-	-	160	-	160	-	-	-	-	-
US 29 Streetlighting (P502407)	2,840	-	-	2,840	-	100	1,310	1,430	-	-	-
TRAFFIC IMPROVEMENTS TOTAL	26,943	22,973	-	3,970	970	260	1,310	1,430	-	-	-
TRANSPORTATION TOTAL	427,465	74,475	8,108	340,640	31,996	61,386	62,369	87,836	78,161	18,892	4,242
HEALTH AND HUMAN SERVICES											
HEALTH AND HUMAN SERVICES											
Avery Road Treatment Center (P601502) *	4,470	4,470	-	-	-	-	-	-	-	-	-
High School Wellness Center and Expanded Wellness Services (P640902)	1,000	-	-	1,000	-	1,000	-	-	-	-	-
Restoration Center (P602301)	17,000	-	-	17,000	788	1,171	10,636	4,405	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	22,470	4,470	-	18,000	788	2,171	10,636	4,405	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	22,470	4,470	-	18,000	788	2,171	10,636	4,405	-	-	-

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	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
CULTURE AND RECREATION											
LIBRARIES											
Library Refurbishment Level of Effort (P711502)	3,943	2,887	-	1,056	-	1,056	-	-	-	-	-
Wheaton Library and Community Recreation Center (P361202) *	200	200	-	-	-	-	-	-	-	-	-
LIBRARIES TOTAL	4,143	3,087	-	1,056	-	1,056	-	-	-	-	-
RECREATION											
Cost Sharing: MCG (P720601)	4,100	4,100	-	-	-	-	-	-	-	-	-
Wheaton Arts and Cultural Center (P722106)	1,000	-	-	1,000	-	1,000	-	-	-	-	-
RECREATION TOTAL	5,100	4,100	-	1,000	-	1,000	-	-	-	-	-
CULTURE AND RECREATION TOTAL	9,243	7,187	-	2,056	-	2,056	-	-	-	-	-
CONSERVATION OF NATURAL RESOURCES											
AG LAND PRESERVATION											
Ag Land Pres Easements (P788911)	7,521	3,158	2,955	1,408	1,408	-	-	-	-	-	-
AG LAND PRESERVATION TOTAL	7,521	3,158	2,955	1,408	1,408	-	-	-	-	-	-
STORM DRAINS											
Outfall Repairs (P509948)	1,148	1,220	(72)	-	-	-	-	-	-	-	-
Storm Drain Culvert Replacement (P501470)	-	3,560	(3,560)	-	-	-	-	-	-	-	-
Storm Drain General (P500320)	2,177	2,174	3	-	-	-	-	-	-	-	-
STORM DRAINS TOTAL	3,325	6,954	(3,629)	-	-	-	-	-	-	-	-
STORMWATER MANAGEMENT											
Facility Planning: Stormwater Management (P809319)	140	140	-	-	-	-	-	-	-	-	-
Misc Stream Valley Improvements (P807359) *	13,435	13,281	154	-	-	-	-	-	-	-	-
Stormwater Management Facility Major Structural Repair (P800700)	14,785	4,723	3,583	6,479	5,119	1,360	-	-	-	-	-
Stormwater Management Retrofit: Countywide (P808726)	81,369	15,791	704	64,874	8,692	7,724	21,594	10,864	8,000	8,000	-
Wheaton Regional Dam Flooding Mitigation (P801710)	96	113	(113)	96	-	-	96	-	-	-	-
STORMWATER MANAGEMENT TOTAL	109,825	34,048	4,328	71,449	13,811	9,084	21,690	10,864	8,000	8,000	-
CONSERVATION OF NATURAL RESOURCES TOTAL	120,671	44,160	3,654	72,857	15,219	9,084	21,690	10,864	8,000	8,000	-
COMMUNITY DEVELOPMENT AND HOUSING											

State Aid Report (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
COMMUNITY DEVELOPMENT											
Countywide Facade Easement Program (P762102)	500	-	-	500	-	500	-	-	-	-	-
COMMUNITY DEVELOPMENT TOTAL	500	-	-	500	-	500	-	-	-	-	-
COMMUNITY DEVELOPMENT AND HOUSING TOTAL	500	-	-	500	-	500	-	-	-	-	-
M-NCPPC											
ACQUISITION											
Acquisition: Local Parks (P767828) *	8,127	6,051	2,076	-	-	-	-	-	-	-	-
Acquisition: Non-Local Parks (P998798) *	11,974	8,974	3,000	-	-	-	-	-	-	-	-
Legacy Open Space (P018710)	4,203	4,203	-	-	-	-	-	-	-	-	-
Legacy Urban Space (P872104)	152,700	-	7,875	23,700	3,500	6,200	3,500	3,500	3,500	3,500	121,125
Park Acquisitions (P872301)	9,733	-	-	9,733	3,880	1,853	1,000	1,000	1,000	1,000	-
ACQUISITION TOTAL	186,737	19,228	12,951	33,433	7,380	8,053	4,500	4,500	4,500	4,500	121,125
DEVELOPMENT											
ADA Compliance: Non-Local Parks (P128702)	200	100	100	-	-	-	-	-	-	-	-
Ballfield Initiatives (P008720)	1,025	-	225	800	-	800	-	-	-	-	-
Bethesda Lots 10 - 24 Parks (P872302)	2,500	-	-	2,500	110	991	-	549	850	-	-
Black Hill Regional Park: SEED Classroom (P872101) *	250	-	250	-	-	-	-	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702)	1,200	1,200	-	-	-	-	-	-	-	-	-
Evans Parkway Neighborhood Park (P098702) *	2,670	2,670	-	-	-	-	-	-	-	-	-
Germantown Town Center Urban Park (P078704) *	2,950	2,950	-	-	-	-	-	-	-	-	-
Greenbriar Local Park (P078705) *	3,028	3,028	-	-	-	-	-	-	-	-	-
Hillandale Local Park (P871742)	4,711	960	2,451	1,300	1,300	-	-	-	-	-	-
Josiah Henson Historic Park (P871552) *	1,576	1,101	475	-	-	-	-	-	-	-	-
Kemp Mill Urban Park (P138702) *	1,000	1,000	-	-	-	-	-	-	-	-	-
Laytonia Recreational Park (P038703) *	3,000	3,000	-	-	-	-	-	-	-	-	-
Little Bennett Regional Park Day Use Area (P138703) *	3,523	-	-	-	-	-	-	-	-	-	3,523
Minor New Construction - Local Parks (P998799)	913	-	-	913	913	-	-	-	-	-	-
Minor New Construction - Non-Local Parks (P998763)	1,475	55	20	1,400	1,000	400	-	-	-	-	-
North Branch Trail (P871541)	600	-	-	600	600	-	-	-	-	-	-
Ovid Hazen Wells Recreational Park (P871745)	4,409	-	200	4,209	1,430	2,779	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
Park Refreshers (P871902)	34,546	1,944	8,785	23,817	6,643	3,421	2,970	3,783	3,500	3,500	-
Planned Lifecycle Asset Replacement: Local Parks	5,620	1,498	1,202	2,920	1,725	1,195	-	-	-	-	-
Planned Lifecycle Asset Replacement: NL Parks	1,100	-	350	750	300	450	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	9,163	1,712	2,051	5,400	900	900	900	900	900	900	-
Power Line Trail (P872202)	11,700	38	762	10,900	3,350	5,400	2,150	-	-	-	-
Rock Creek Trail Pedestrian Bridge (P048703) *	1,370	1,370	-	-	-	-	-	-	-	-	-
S. Germantown Recreational Park: Cricket Field (P871746)	2,137	-	-	2,137	-	250	1,530	357	-	-	-
Stream Protection: SVP (P818571)	15,150	-	2,150	13,000	1,500	2,400	4,000	3,700	700	700	-
Trails: Hard Surface Renovation (P888754)	1,450	449	401	600	600	-	-	-	-	-	-
Trails: Natural Surface & Resource-based Recreation (P858710)	205	205	-	-	-	-	-	-	-	-	-
Urban Park Elements (P871540)	200	-	200	-	-	-	-	-	-	-	-
Warner Circle Special Park (P118703)	1,025	775	250	-	-	-	-	-	-	-	-
Wheaton Regional Park Improvements (P871904)	6,360	-	-	6,360	3,500	2,500	-	360	-	-	-
DEVELOPMENT TOTAL	125,056	24,055	19,872	77,606	23,871	21,486	11,550	9,649	5,950	5,100	3,523
M-NCPPC TOTAL	311,793	43,283	32,823	111,039	31,251	29,539	16,050	14,149	10,450	9,600	124,648
REVENUE AUTHORITY											
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY)											
Crossvines Poolesville Economic Development Project (P391801)	3,000	-	3,000	-	-	-	-	-	-	-	-
Montgomery County Airpark - Rehabilitate Runway Lighting (P392308)	30	-	-	30	-	-	30	-	-	-	-
Montgomery County Airpark - Road Relocation (P392309)	50	-	-	50	-	-	-	-	50	-	-
Montgomery County Airpark Land Acquisition - Leet-Melbrook Property (P391902)	250	-	-	250	-	175	75	-	-	-	-
Montgomery County Airpark Land Acquisition - Merchant Tire Property (P391901)	275	-	-	-	-	-	-	-	-	-	275
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY) TOTAL	3,605	-	3,000	330	-	175	105	-	50	-	275
REVENUE AUTHORITY TOTAL	3,605	-	3,000	330	-	175	105	-	50	-	275
MONTGOMERY COUNTY PUBLIC SCHOOLS											
COUNTYWIDE											

State Aid Report (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
Current Revitalizations/Expansions	113,640	113,640	-	-	-	-	-	-	-	-	-
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	71,728	6,802	11,603	53,323	11,000	15,473	6,750	6,700	6,700	6,700	-
Major Capital Projects - Elementary	77,648	-	12,086	65,562	28,462	23,272	13,828	-	-	-	-
Major Capital Projects - Secondary	173,397	-	-	153,098	17,045	23,604	38,937	43,600	14,235	15,677	20,299
Planned Life Cycle Asset Repl: MCPS (P896586)	10,117	8,649	865	603	603	-	-	-	-	-	-
Roof Replacement: MCPS (P766995)	44,394	5,551	10,177	28,666	6,127	5,539	4,250	4,250	4,250	4,250	-
School Security Systems (P926557)	7,420	5,045	2,375	-	-	-	-	-	-	-	-
COUNTYWIDE TOTAL	498,344	139,687	37,106	301,252	63,237	67,888	63,765	54,550	25,185	26,627	20,299
INDIVIDUAL SCHOOLS											
Ashburton ES Addition (P651514) *	73	73	-	-	-	-	-	-	-	-	-
Bethesda-Chevy Chase HS Addition (P651513) *	6,682	6,682	-	-	-	-	-	-	-	-	-
Burtonsville ES (Replacement) (P652301)	12,427	-	-	12,427	-	220	5,879	3,211	3,117	-	-
Charles W. Woodward HS Reopening (P651908)	78,597	-	10,462	68,135	9,231	15,316	16,654	15,800	11,134	-	-
Clarksburg Cluster ES #9 (New) (P651901)	18,869	-	1,332	17,537	10,674	6,863	-	-	-	-	-
Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713) *	8,049	7,096	953	-	-	-	-	-	-	-	-
Crown HS (New) (P651909)	71,448	-	-	71,448	-	6,404	17,780	17,404	28,859	1,001	-
Gaithersburg Cluster Elementary School #8 (P651518)	8,725	8,725	-	-	-	-	-	-	-	-	-
Greencastle ES Addition (P652302)	6,164	-	-	6,164	-	-	4,137	2,027	-	-	-
JoAnn Leleck at Broad Acres ES Replacement (P652201)	18,464	-	-	18,464	-	-	15,356	3,108	-	-	-
John F. Kennedy HS Addition (P651906)	4,471	1,886	-	2,585	2,585	-	-	-	-	-	-
Kensington-Parkwood ES Addition (P651505) *	431	431	-	-	-	-	-	-	-	-	-
Montgomery Knolls ES Addition (P651709) *	1,445	1,445	-	-	-	-	-	-	-	-	-
North Bethesda MS Addition (P651503) *	4,145	4,145	-	-	-	-	-	-	-	-	-
Northwood HS Addition/Facility Upgrades (P651907)	75,184	-	-	75,184	-	12,813	27,170	19,761	15,137	303	-
Odessa Shannon MS Addition/ Facility Upgrade (P651910)	13,043	13,043	-	-	-	-	-	-	-	-	-
Parkland MS Addition (P651911)	7,314	-	-	7,314	1,014	6,300	-	-	-	-	-
Pine Crest ES Addition (P651708) *	1,891	1,891	-	-	-	-	-	-	-	-	-
Ronald McNair ES Addition (P651904)	3,558	-	-	3,558	2,098	1,460	-	-	-	-	-
S. Christa McAuliffe ES Addition (P651502) *	1,541	1,541	-	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs
Silver Spring International MS Addition (P651912)	9,475	-	-	9,475	-	3,696	3,872	1,907	-	-	-
Takoma Park MS Addition (P651706) *	4,957	4,957	-	-	-	-	-	-	-	-	-
Thomas W. Pyle MS Addition (P651705) *	5,082	5,081	1	-	-	-	-	-	-	-	-
Walt Whitman HS Addition (P651704) *	6,133	5,804	329	-	-	-	-	-	-	-	-
William T. Page ES Addition (P652105)	5,003	-	-	5,003	2,850	1,712	441	-	-	-	-
INDIVIDUAL SCHOOLS TOTAL	373,171	62,800	13,077	297,294	28,452	54,784	91,289	63,218	58,247	1,304	-
MISCELLANEOUS PROJECTS											
State Aid Reconciliation (P896536)	(15,253)	-	-	(15,245)	-	(19,471)	3,840	(2,650)	3,476	(440)	(8)
MISCELLANEOUS PROJECTS TOTAL	(15,253)	-	-	(15,245)	-	(19,471)	3,840	(2,650)	3,476	(440)	(8)
MONTGOMERY COUNTY PUBLIC SCHOOLS TOTAL	856,262	202,487	50,183	583,301	91,689	103,201	158,894	115,118	86,908	27,491	20,291
MONTGOMERY COLLEGE											
HIGHER EDUCATION											
Collegewide Central Plant and Distribution Systems (P662001)	4,235	975	-	3,260	937	1,323	-	500	-	500	-
Collegewide Library Renovations (P661901)	20,131	-	-	20,131	1,775	6,156	9,977	2,223	-	-	-
East County Campus (P662301)	2,000	-	-	2,000	-	2,000	-	-	-	-	-
Energy Conservation: College (P816611)	51	51	-	-	-	-	-	-	-	-	-
Germantown Science & Applied Studies Phase 1-Renov (P136600)	19,923	19,533	380	10	5	5	-	-	-	-	-
Germantown Student Services Center (P076612)	65,928	-	-	49,006	-	3,738	751	4,231	17,110	23,176	16,922
Rockville Student Services Center (P076604)	35,633	34,274	1,349	10	5	5	-	-	-	-	-
Roof Replacement: College (P876664)	1,203	1,203	-	-	-	-	-	-	-	-	-
Takoma Park/Silver Spring Math and Science Center (P076607)	49,901	32,146	3,614	14,141	14,141	-	-	-	-	-	-
HIGHER EDUCATION TOTAL	199,005	88,182	5,343	88,558	16,863	13,227	10,728	6,954	17,110	23,676	16,922
MONTGOMERY COLLEGE TOTAL	199,005	88,182	5,343	88,558	16,863	13,227	10,728	6,954	17,110	23,676	16,922
GRAND TOTAL	2,033,775	469,423	102,912	1,295,003	207,098	236,067	284,291	253,523	222,186	91,838	166,437

* Closeout or Pending Closeout Projects
 The numbers above are totals for the following funding sources containing State Aid: Aging Schools Program; EDAET; Long Term Financing (MDE Loan); Op Lanes Maryland Transit Funding; POS-Stateside (M-NCPPC Only); Program Open Space; Qualified Zone Academy Funds; State Aid; State Bonds (M-NCPPC Only); State Bus Rapid Transit Fund; State ICC Funding (M-NCPPC Only)