COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-4 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Extended IFSP Infants and Toddlers Grant, $316,840 (Source of Funds: Grant Funds)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY23 Operating Budget appropriation increase for the Department of Health and Human Services (DHHS):

<table>
<thead>
<tr>
<th>Personal Services</th>
<th>Operating Expenses</th>
<th>Capital Outlay</th>
<th>Total</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$316,840</td>
<td>$0</td>
<td>$316,840</td>
<td>Grant Funds</td>
</tr>
</tbody>
</table>
3. This increase is needed to increase the Kindergarten Readiness Assessment scores of the preschoolers participating in the “Extended C” option of early intervention services, ensuring children have the age-appropriate physical, pre-academic and social-emotional skills necessary for them to succeed in kindergarten and beyond. The funds will be used to educate early intervention providers about typical preschool development and age/child-appropriate activities to use with children and families. A team of interventionists will serve as mentors and coaches to others who will educate parents about child development milestones, school readiness skills, age-appropriate activities, and develop and implement learning groups composed of both typically developing preschoolers and preschoolers with developmental delays and disabilities.

4. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY22 Operating Budget for the Department of Health and Human Services (DHHS) is approved as follows:

<table>
<thead>
<tr>
<th>Personnel Services</th>
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This is a correct copy of Council action.

[Signature]

Judy Rupp
Clerk of the Council