Resolutions No.: 19-1354
Introduced: July 12, 2022
Adopted: July 26, 2022

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-3 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Therapeutic Nursery Program, $213,872 (Source of Funds: Grant Funds)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services:

<table>
<thead>
<tr>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlay</th>
<th>Total</th>
<th>Source of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$213,872</td>
<td>$0</td>
<td>$213,872</td>
<td>Grant Funds</td>
</tr>
</tbody>
</table>
3. This increase is needed to support the Therapeutic Nursery Program provided by the Reginald S. Lourie Center for Infants and Young Children, Inc. It will support a full-day Therapeutic Nursery Program instead of a current half-day program. Through the Behavioral Health Administration, the State of Maryland is providing these grant funds to help cover administrative, transportation, and educational services and therapeutic support for preschool children.

4. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<table>
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This is a correct copy of Council action.

Judy Rupp  
Clerk of the Council