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| Resolution No.: | <u>19-1285</u> |
| Introduced: | <u>May 26, 2022</u> |
| Adopted: | <u>May 26, 2022</u> |

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of and Appropriation for the FY 2023 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2023 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the County Charter, notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2023 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax Supported Budget contains the non-grant appropriations associated with all tax supported Special Funds.

Section C: The Debt Service Budget includes all tax supported debt service on General Obligation Bonds for the General Fund and tax supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax supported General Fund accounts and tax supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - (a) together with matching County funds, if any; and
 - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds and non-departmental accounts (NDA):
 - Central Duplicating Fund
 - Economic Development Fund
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
 - COVID-19 Human Services Response and Community Assistance NDA
4. This resolution re-appropriates the June 30, 2022 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2023. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2022 and March 15, 2023 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2023. Any unencumbered appropriation lapses at the end of FY 2022, except as re-appropriated elsewhere in this resolution.
6. This resolution re-appropriates the unencumbered balance of any special and supplemental appropriations approved as part of the County's response and recovery efforts related to the COVID-19 pandemic for the same purpose(s) and on the same terms as set forth in the initial appropriations.

7. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: “A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council.” Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The appropriated amounts allocated to particular entities listed in Section G are estimates only and may vary among entities due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision. The authority provided in FY 2021 and 2022 to increase the maximum amount of an award or amend the scope for a particular contractor as necessary to allow for COVID-19 response is no longer authorized in FY 2023, unless subsequently authorized by the Council during FY 2023.
8. This resolution appropriates \$20,252,088 to the Department of Health and Human Services to provide a payment to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this payment, an organization must provide any documentation requested by the Department of Health and Human Services and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive this non-competitive payment.
9. This resolution appropriates \$2,115,790 to the Department of Health and Human Services to provide a payment to organizations providing adult medical day care services that accept Medicaid funding. In order to receive this payment, an organization must demonstrate to the Department the organization is licensed and in good standing with the Maryland Department of Health, Office of Healthcare Quality. The organization must provide any documentation requested by the Department to determine the use of the program by Medicaid funded County residents and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive this non-competitive payment.
10. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer’s determination and Council’s approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
11. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately

after July 1, 2022. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2022.

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| \$25,737,989 | County General Fund Risk Management Non-Departmental Account |
| \$15,231,109 | County Special, Enterprise, and Internal Service Funds Contributions |
| \$14,037,171 | Fire and Rescue System – Fire Tax District Funds |
| \$27,176,964 | Montgomery County Public Schools |
| \$2,396,763 | Montgomery College |
| \$1,786,330 | Maryland-National Park and Planning Commission |

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2023.

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| \$2,615,675 | Housing Opportunities Commission |
| \$198,549 | Montgomery County Revenue Authority |
| \$611,789 | City of Gaithersburg |
| \$55,308 | City of Rockville Housing Authority/Rockville Housing Enterprises |
| \$47,397 | Bethesda Urban Partnership |
| \$84,579 | Other Municipal Income |
| \$2,767,200 | Other Income (includes investment income and recovered losses) |

These contributions and the fund balance are available to support a FY 2023 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$87,433,939.

12. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2023. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2023 tax supported appropriation or future tax supported County funds.
 - (b) Subject to the balance in the account, any amount can be transferred in FY 2023 for any program which meets at least one of the following six conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2022; (3) the program was included in the FY 2023 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2023; (5) the amount is funded by an insurance reimbursement that has been received; or (6) the amount is funded by revenues from the State of Maryland Emergency Number Systems Board.
 - (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph. For FY 2023, the Department may transfer appropriation to the Restricted Donations Special Revenue Fund in order to spend proceeds from the Pepco/Exelon Merger Proceeds and AltaGas/WGL Merger Proceeds for programs included in the conditions set forth in Order 86990 and Order 88631, respectively, of the Maryland Public Service Commission. The Department may also transfer appropriation from the Restricted Donations Special Revenue Fund to the Capital Improvements Program (CIP) Fund in order to spend proceeds received under Order 86990 (Pepco/Exelon Merger Proceeds) and Order 88631 (AltaGas/WGL Merger Proceeds) of the Maryland Public Service Commission. For FY 2023, the total amount to be transferred must not exceed \$3,581,000.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

For FY 2023, the County Executive may transfer appropriation from this Non-Departmental Account to the Department of Police for expenses incurred as a part of an agreement with another governmental entity to fund law enforcement activities as requested or approved by that entity. The Executive must notify the Council in writing within 10 working days when this method of transfer is used for an amount that exceeds \$200,000. The Executive must provide the notice required in Paragraph 18 in the case of an emergency response.

13. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
14. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
 - (a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
 - (b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
15. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:

- (a) Council approval is required to substitute County tax supported funds for non-County funds. In this case, there is no change in total appropriation.
 - (b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2023 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 12(c) of this resolution.
16. For FY 2023, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 12. In order to use this method of appropriation, the County Executive or a designee must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
17. For FY 2023, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 12. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
18. For FY 2023, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 12. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.
19. In Resolution 19-1230, adopted April 26, 2022, the Council expressed its intent to appropriate the funds necessary to implement the third year of the collective bargaining agreement (the "FOP Agreement") with the Fraternal Order of Police, Lodge 35. The FOP Agreement has the effective dates of July 1, 2020 through June 30, 2023.

For FY 2023, this resolution: (1) appropriates funding for the FOP Agreement at the FY 2022 levels; and (2) appropriates increases in funding under the following provisions of the FOP Agreement:

- (a) *Field training differential.* The FOP Agreement requires an increase in the field training differential from \$3.50 an hour to \$6.00 for eligible employees.

- (b) *General wage adjustment.* The FOP Agreement requires a 3.5% general wage adjustment effective the first pay period beginning July 3, 2022, and a 3.0% general wage adjustment effective the first pay period beginning January 1, 2023.
- (c) *Service Increments.* The FOP Agreement requires 3.5% service increments for eligible members effective the first day of the pay period in which the employee's anniversary date falls.
- (d) *Longevity increments.* The FOP Agreement requires adjustments of 3.5% for longevity increments for eligible members after 15, 17, and 20 years of service.
- (e) *Salary schedule adjustment.* The FOP Agreement requires a 3.5% salary schedule adjustment increase for certain employees effective the first pay period beginning July 3, 2022.

This resolution appropriates funds in FY 2023 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the FOP Agreement as described in paragraph 34. This Resolution appropriates funds in FY 2023 for retirement benefits as required by law.

20. In Resolution 19-1231, adopted April 26, 2022, the Council expressed its intent to appropriate the funds necessary to implement the first year of the collective bargaining agreement ("IAFF Agreement") with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO. The effective dates of the IAFF Agreement are July 1, 2022 through June 30, 2024.

For FY 2023, this resolution: (1) appropriates funding for the IAFF Agreement at the FY 2022 levels; and (2) appropriates increases in funding under the following provisions of the IAFF Agreement:

- (a) *Working out of class compensation.* The IAFF Agreement provides "working out of class" compensation to certain employees.
- (b) *General wage adjustments.* The IAFF Agreement provides for a 4.0% general wage adjustment effective the pay period beginning on October 9, 2022, and 1.0% general wage adjustment effective the pay period beginning on January 1, 2023.
- (c) *Longevity increments.* The IAFF Agreement requires adjustments of 3.5% for longevity increments for eligible members after 17, 20, and 24 years of service.
- (d) *Service increments.* The IAFF Agreement provides for a 3.5% service increment for eligible bargaining unit members effective the first day of the pay period in which the employee's anniversary date falls.
- (e) *Line of duty death benefit.* Certain payments for funeral expenses under the IAFF Agreement increase from \$15,000 to \$35,000.

This resolution appropriates funds in FY 2023 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the IAFF Agreement as described in paragraph 34. This resolution appropriates funds in FY 2023 for retirement benefits as required by law.

The IAFF Agreement requires the designation of Juneteenth as an official holiday for members, and the Council approved the addition of Juneteenth as an official holiday through Resolution 19-1185.

This resolution appropriates \$337,073 for the implementation of Council Bill 7-22, which the Council introduced on April 19, 2022. The use of funds to implement Council Bill 7-22 is contingent upon the enactment of Council Bill 7-22.

21. In Resolution 19-1229, adopted April 26, 2022, the Council expressed its intent to appropriate the funds necessary to implement the third year of the collective bargaining agreement (the "MCGEO Agreement") with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO). The effective dates of the MCGEO Agreement are July 1, 2020 through June 30, 2023.

For FY 2023, this resolution: (1) appropriates funding for the MCGEO Agreement at the FY 2022 levels; and (2) appropriates increases in funding under the following provisions of the MCGEO Agreement:

- (a) *General wage adjustment.* The MCGEO Agreement requires a \$4,333 general wage adjustment effective the last pay period in June 2023.
- (b) *Lump Sum Payments.* The MCGEO Agreement requires a \$600 lump sum payment to each unit member who is at the top of grade and not eligible to receive a service increment, payable on the first pay period after July 1, 2022.
- (c) *Service increments.* The MCGEO Agreement requires a 3.5% service increment for eligible members effective the first day of the pay period in which the employee's anniversary date falls.
- (d) *Service increments for FY2011.* The MCGEO Agreement requires a 1.25% service increment for eligible bargaining unit members who were eligible to receive a service increment in FY 2011 when the Council did not approve any FY 2011 wage increases for any County employees.
- (e) *Longevity step increments.* The MCGEO Agreement requires a longevity step increment of 2.5%, 3.0%, or 3.5% for eligible bargaining unit members.
- (f) *Seasonal employees.* For seasonal employees, the MCGEO Agreement requires a \$1.00 wage adjustment in FY 2023, \$0.50 of which is applicable the first full pay period of FY 2023, and \$0.50 of which is applicable the last full pay period of FY 2023.

This resolution appropriates funds in FY 2023 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the MCGEO Agreement as described in paragraph 34. This resolution appropriates funds in FY 2023 for retirement benefits as required by law.

22. Effective the last full pay period in June 2023, the Council approves a \$4,333 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2023 for this purpose.

23. Effective the first full pay period that includes July 1, 2022 the minimum for Grades S1, S2, S3, S4, and S5 and the maximum for Grades S1, S2, S3, and S4 of the Seasonal Salary Schedule will be adjusted to equal the County minimum wage for a large employer of \$15.65 per hour that becomes effective July 1, 2022. Effective July 3, 2022 the remaining hourly rates and hourly equivalents are increased by \$0.50 per hour. This resolution appropriates funds in FY 2023 for this purpose. Effective June 18, 2023 the minimum for Grades S1, S2, S3, S4, and S5 and the maximum for Grades S1, S2, S3, and S4 of the Seasonal Salary Schedule will be adjusted to \$16.00 per hour, and the remaining hourly rates and hourly equivalents are increased by \$0.50 per hour. This resolution appropriates funds in FY 2023 for this purpose.
24. Effective the last full pay period in June 2023, the Council approves a \$4,333 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2023 for this purpose.
25. The Council approves a 3.5% general wage adjustment effective the first pay period beginning July 3, 2022 and a 3.0% general wage adjustment effective the first pay period beginning January 1, 2023 and adjustments to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Police Leadership Service (PLS). This resolution appropriates funds in FY 2023 for this purpose.
26. Effective the last full pay period in June 2023, the Council approves a \$4,333 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for Sheriff Management. This resolution appropriates funds in FY 2023 for this purpose.
27. Effective the last full pay period in June 2023, the Council approves a \$4,333 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for Correctional Management. This resolution appropriates funds in FY 2023 for this purpose.
28. The Council approves a 4.0% general wage adjustment effective the pay period beginning October 9, 2022 and a 1.0% general wage adjustment effective the pay period beginning January 1, 2023 and adjustments to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2023 for this purpose.
29. Effective the last full pay period in June 2023, the Council approves a \$4,333 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for Medical Doctors. This resolution appropriates funds in FY 2023 for this purpose.
30. This resolution appropriates \$2,000,000 for performance-based pay increases in lieu of service increments for non-represented employees in the Management Leadership Service (MLS) and the Police Leadership Service (PLS).

31. This resolution appropriates funding in FY 2023 for a 3.5% service increment effective the first day of the pay period in which an employee's anniversary date falls, and for a 2.0% longevity increment at 20 years of service for County Government non-represented employees who are not in the Management Leadership Service (MLS) or the Police Leadership Service (PLS).
32. This resolution appropriates funding in FY 2023 for a 3.5% longevity increment after 20 years of service and a 2.5% longevity increment after 24 years of service for Correctional Management and Sheriff Management.
33. In Resolution 19-1232, adopted April 26, 2022, the Council expressed its intent to appropriate the funds necessary to implement the third year of the Memorandum of Agreement (the "MCVFRA Agreement") between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association. The effective dates of the MCVFRA Agreement are July 1, 2020 through June 30, 2023.

For FY 2023, this resolution: (1) appropriates funding for the MCVFRA Agreement at the FY 2022 levels; and (2) appropriates increases in funding under the following provisions of the MCVFRA Agreement:

- (a) *Association Operating Funds.* The MCVFRA Agreement requires the County to transfer \$295,237 to the MCVFRA to serve as the LFRD's authorized representative on July 1, 2022.
- (b) *Nominal Fee.* Article 12 of the MCVFRA Agreement was amended to raise the nominal fee payable to each eligible volunteer in FY 2023 to \$550 for tier 1 and to \$1,000 for tier 2.

This resolution appropriates funds to implement Council Bill 8-22, which the Council introduced on April 19, 2022. The use of funds to implement Council Bill 8-22 is contingent upon the enactment of Council Bill 8-22.

34. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2022. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for each benefit plan listed below:

- Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan;

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the Pharmacy Benefits Manager (PBM) in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These requirements of the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

Basic Life Insurance Benefit

For each full- or part-time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full- or part-time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

35. This resolution does not appropriate funds for emergency pay or hazard pay in FY 2023 for more than 10 consecutive days to any employee. Any emergency pay or hazard pay extending for more than 10 consecutive days for any employee must not be paid unless the Council approves a supplemental or special appropriation authorizing the extended payments.
36. This resolution does not appropriate funds for any COVID-19 pay differential to any employee in FY 2023. Any COVID-19 differential pay to any employees must not be paid unless the Council approves a supplemental or special appropriation authorizing the payments.
37. This resolution appropriates funds in FY 2023 for a sick leave payout program for non-represented employees in the RSP or GRIP who leave service with either a payment of \$5,000 for at least 10 years of services and a sick leave balance of at least 120 hours or a payment of \$10,000 for at least 20 years of services and a sick leave balance of at least 240 hours. This provision does not apply to non-represented employees who earn paid time off instead of sick and annual leave.
38. This resolution does not appropriate any funds to the Retiree Health Benefits Trust Non-Departmental Account in FY 2023. The County Executive or Chief Administrative Officer is not authorized to withdraw any funds from the Consolidated Retiree Health Benefits Trust for the payment of Montgomery County Government retiree health insurance benefits, or for any other purpose, during FY 2023.

39. This resolution appropriates \$57,424,677 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$1,704,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must be used only for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) OPEB Trust as needed by MCPS for the payment of FY 2023 retiree health insurance benefits.
40. This resolution appropriates \$314,927,053 as the FY 2023 Employee Health Benefit Self Insurance Fund Appropriation.
41. For FY 2023, this resolution appropriates \$9,863,865 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

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| MLS/PLS Pay for Performance Tax Supported | \$1,000,000 |
| MLS/PLS Pay for Performance Non-Tax Supported | \$1,000,000 |
| Unemployment Insurance | \$400,000 |
| Non-qualified Retirement | \$55,500 |
| Deferred Compensation Management | \$270,100 |
| Collective Bargaining Actuarial Services | \$456,000 |
| Group Health Insurance County Contributions | \$6,682,265 |
| TOTAL | \$9,863,865 |

42. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
43. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
44. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2023. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution 16-475.
45. For FY 2023, the FiberNet chargeback requirement of the County Government is estimated to be \$7,706,900.

46. For FY 2023, this resolution appropriates \$68,265,868 to Alcohol Beverage Services. During FY 2023, the Director of Finance must transfer to the General Fund all Liquor Control Fund “Income before Capital Contributions and Transfers” as defined in the Annual Comprehensive Financial Report. The County Council has estimated that this transfer will amount to at least \$31,000,000.
47. For FY 2023 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission.
48. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
49. The County Executive or designee must submit a report to the Council not later than January 1, 2023 (covering the period June 1, 2022 through November 30, 2022), and a second report not later than June 30, 2023 (covering the period December 1, 2022, through May 30, 2023) with the following data, which must be collected in collaboration with area hospitals:
 - (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
 - (b) The number and type of emergency medical services provided during the reporting period;
 - (c) The mortality rates for County hospital for ST-elevation myocardial infarction (STEMI) incidents, and a comparison to the rates in this reporting period for the prior year;
 - (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year;
 - (e) The number of invoices issued to collect revenue under this program and the average amount charged;
 - (f) The number of Emergency Medical Services (EMS) transports of out-of-County residents;
 - (g) The number of hardship waivers requested and the number granted; and
 - (h) The number and type of calls received by the Patient Advocate.
50. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD’s) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):

- (a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project.
 - (b) By October 15, 2022, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2022 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.
 - (c) By April 15, 2023, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2023 from July 1, 2022, to December 31, 2022 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.
 - (d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2023, or April 15, 2024). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2023, or April 15, 2024, respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.
 - (e) The County Executive or designee must report to the Council no later than October 15, 2022, and April 15, 2023: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.
 - (f) Any EMST Reimbursement Revenue attributable to FY 2023 that is not spent or encumbered by MCFRS by June 30, 2023, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.
 - (g) For FY 2023, it is expected that \$20,000,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2023, the amount of revenue received, and amount billed from July 1, 2022, through February 28, 2023.
51. During FY 2023, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

| | |
|--------------|---|
| \$723,490 | Solid Waste Disposal Fund |
| \$30,182,949 | Montgomery Housing Initiative |
| \$1,769,775 | MCPS Instructional Television Fund |
| \$1,856,800 | Montgomery College: Cable TV Fund |
| \$160,000 | Community Use of Public Facilities Elections and After School |

52. For FY 2023 this resolution appropriates \$6,339,106 to the Arts and Humanities Council of Montgomery County Non-Departmental Account, which must be allocated as follows:

| Purpose | Amount |
|---|--------------------|
| General Operating Support (GOS I & II), Advancement Grants (AG), Program & Capacity Building Projects (PCBPG), Artists & Scholars (ASPG), Arts Residencies in Schools (ARSG) and Wheaton Cultural Projects (WCPG) | \$5,471,737 |
| FY23 One-Time Grant Funds | \$150,000 |
| FY23 One-Time Grant Funds for Wheaton Cultural Projects (WCPG) | \$25,000 |
| Administration | \$692,369 |
| Total Arts and Humanities Council NDA | \$6,339,106 |

53. As required by County Code §2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$2,677,400 in FY 2024, \$2,677,400 in FY 2025, and \$2,677,400 in FY 2026. The projected budget recommendations reflect a minimum baseline for the Office of the Inspector General and the Council expects these budgets will increase to reflect the multi-year staffing plan to implement Bill 11-19 as part of the Inspector General’s four-year work program. The Council’s approved FY 2023 budget for the Office of the Inspector General, \$2,512,400, is an increase of \$321,945 over the previous FY 2023 projected budget of \$2,190,455 due to the addition of 3.0 FTEs.

54. This resolution appropriates \$30,182,949 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2023 appropriation, combined with the re-appropriation of the FY 2022 fund balance, loan repayments, investment income, and resources available in the capital improvements program, is estimated to provide approximately \$102 million to acquire, rehabilitate, and preserve affordable housing and support programs to end homelessness. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend, and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance.

55. The Department of Housing and Community Affairs may allocate up to \$4,000,000 from the Housing Initiative Fund for closing cost and down payment assistance programs. For FY 2023, no more than \$1,000,000 may be allocated for employees of Montgomery County Government and/or Montgomery County Public Schools.

56. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 40 days after the end of the second and third fiscal quarters.
57. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, “similar action” includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. For FY 2023, the Chief Administrative Officer must transmit two status reports to the Council on identified positions receiving initial funding in FY 2023. The first report must be provided no later than August 31, 2022 and must identify whether a decision has been made to freeze a position or approve an exemption. The second report must provide the status for these positions as of November 5, 2022 and be transmitted no later than November 30, 2022. If a position is identified in the November report as having received an exemption, the report must also include the date the position was posted for recruitment. The Chief Administrative Officer must also notify the Council within 15 days of a decision to “freeze” a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.
58. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
59. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services to enter and update appropriate information in the InfoMontgomery system. Any contractor receiving funds to provide food assistance is required to complete and submit the Food Assistance Data Collection Survey.
60. This resolution appropriates \$2,884,990 to the Climate Response Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must be spent only on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,418,050 appropriated to the Department for snow removal and storm clean-up.
61. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County’s Water Quality Protection program.

62. In FY 2023, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Executive Director of the Office of the County Council in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:
- (a) the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
 - (b) the grant or award would require the appropriation of new tax-supported funds in FY 2023 or any future fiscal year; or
 - (c) the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Executive Director of the Office of the County Council within 3 working days after submitting it to the funding agency.

63. In FY 2023, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2023 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Executive Director of the Office of the County Council in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2023 and future fiscal years. For any new lease, the cost must include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.
64. This resolution appropriates \$1,635,906 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.
65. This resolution appropriates \$959,032 to the Office of Community Partnerships in the Community Engagement Cluster to provide for eligibility screening and legal services, including direct representation, in deportation and removal proceedings, and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum, and Special Immigrant Juvenile classification. Contracts funded by this appropriation must comply with income eligibility and restrictions on post-conviction relief and certain final criminal convictions in Section H of Resolution 18-1144, adopted on May 24, 2018.

66. This resolution appropriates \$800,000 to the Office of Emergency Management and Homeland Security to continue the grant program that provides security enhancements to non-profit organizations with facilities and membership that have experienced or are at higher risk of experiencing hate crimes. The funds appropriated for this purpose must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.
67. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.
68. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33.
69. The Council appropriates \$4,325,455 from the Water Quality Protection Fund, which consists of \$428,100 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$3,897,355 to the Department of Parks for expenses incurred to perform the following activities:
 - (a) Maintenance and management of streams, lakes, ponds, non-tidal wetlands, and stormwater management facilities
 - (b) Compliance with NPDES Permit for Industrial Sites
 - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems
 - (d) Special Protection area reviews and enforcement (not covered by fees)
 - (e) Developing and monitoring stream buffers
 - (f) Forest conservation enforcement in and abutting stream buffers
 - (g) Environmental sections on comprehensive master plans related to water quality
 - (h) Review of stormwater management concepts
70. This resolution appropriates \$22,736,337 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
 - (a) The program must not require any new FY 2023 tax-supported appropriation or future tax-supported funds;
 - (b) The Department of Finance must evaluate whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by the County's contracted Energy Services Company or validated by other credible

means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing; and

(c) The Executive must notify the Council in writing within 30 days after each transfer.

- 71. This resolution appropriates \$41,067,049 to the Department of Permitting Services. The Council’s approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2023 the County will receive total revenues of \$48,697,583. The end of year FY 2023 fund balance is estimated to be \$29,017,814.
- 72. In FY 2023, the Director of Finance must transfer \$3,000,000 in parking fee revenues from the Bethesda Parking Lot District to the Silver Spring Parking Lot District to repay the FY 2022 transfer that was made to cover a shortfall in operating funds.
- 73. This resolution re-appropriates the unencumbered balance of the \$750,000 Special Appropriation to the Legislative Branch Communications Outreach Non-Departmental Account adopted on May 15, 2018 by Resolution 18-1117.
- 74. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.
- 75. This resolution appropriates \$3,996,325 to the Economic Development Fund that must be allocated as follows:

| Existing Programs | Amount |
|--|---------------|
| MOVE Program | \$250,000 |
| Biotechnology Investor Incentive Program | \$500,000 |
| SBIR/STTR Program | \$425,000 |
| Impact Assistance Fund | \$150,000 |
| Existing Agreements | Amount |
| JBG Companies (U.S. HHS property in Rockville) | \$1,300,000 |
| Federal Realty Investment Trust | \$250,000 |

The remaining appropriation may be allocated to personnel costs or other economic development projects identified by the Executive that does not exceed the threshold established in Section 20-75(c) of the County Code.

- 76. This resolution appropriates \$500,000 to the Biotechnology Investor Incentive Program for the purposes of the calculation stipulated in Section 20-76A(B) of the County Code.
- 77. This resolution appropriates \$500,000 from the re-appropriated funds from FY 2022 to the Cybersecurity Supplement Program for the purposes of the calculation stipulated in Section 20-76D(B) of the County Code.

78. This resolution appropriates \$10,992,589 to the Early Care and Education Non-Departmental Account (NDA). The Executive must report quarterly on the expenditures and/or encumbrances from the NDA and provide notice at least ten (10) days before executing or encumbering any expenditure of \$500,000 or more. The funds appropriated in the NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.
79. This resolution appropriates \$425,000 to the Children's Opportunity Fund Non-Departmental Account (NDA) to be administered by the Department of Health and Human Services and \$284,451 to the Department of Health and Human Services for operating support for the initiative. The funding must be used to support cross system collaborations, public-private partnerships, and the establishment and operation of an independent 501(c)(3) nonprofit corporation to be designated as the County's Early Care and Education Coordinating Entity with the focus on serving children ages 0 to 5. Release of funding through the contract is conditioned upon the submission of a written report to the Council describing how the County will be disseminating the funding, including the organization(s) contracting with the County, the type(s) of contractual arrangement, the amount(s) of the contract, and description(s) of services to be provided.
80. This resolution appropriates \$276,480 to the Skills for the Future Non-Departmental Account (NDA) to support programs and services that give low-income youth access to high quality science, technology, engineering, arts, and mathematics (STEAM) programming. The Executive must report to the Council by December 15, 2022 on the expenditures/encumbrances from the NDA through December 1, 2022. The funds appropriated in the NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.
81. This resolution appropriates \$691,677 to the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used to implement the County's Climate Action Plan to meet the County's goal of an 80 percent reduction in greenhouse gas emissions by 2027 and a 100 percent reduction by 2035, and to implement climate change adaptation strategies. This NDA includes costs for three positions within the Department of Environmental Protection's Energy, Climate, and Compliance Division. The Executive must transmit within 15 days after the end of a month a report on the previous month's expenditures from this account.
82. This resolution appropriates funds for inflation adjustments for eligible tax-supported contracts with funding appropriated to the budgets of all County Government Departments and Offices. Any inflation adjustment awarded under this paragraph must not exceed 8.0% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph.
- (a) Each contractor must meet the following eligibility: (i) non-profit service provider, (ii) public entity, or (iii) any contractor that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.

- (b) The increase is to the General Fund value of the contract (Grant Fund value not included).
 - (c) The contract must not be in its first performance period, unless a new contract has been executed as part of an administrative review or has an automatic inflation adjustment built into the contract.
 - (d) This increase does not apply to contracts for Care for Kids (except for administration and the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2023 levels of service.
 - (e) This increase applies to the funding appropriated for payment to Montgomery Cares health clinics for reimbursement for primary care encounters for Montgomery Cares clients. This increase is intended to be applicable only in FY 2023 in anticipation of future review of reimbursement rates, and is not intended to be factored into future reimbursement rates.
 - (f) This increase does not apply to contracts that are a specific match to a grant.
 - (g) This increase does not apply to any payment to eligible organizations that serve persons with developmental disabilities as provided in paragraph 8 or eligible providers of Adult Medical Day Care as provided in paragraph 9.
 - (h) This resolution appropriates \$118,572 to provide up to an 8.0% inflation adjustment to the contract providing African American Health Program services.
83. This resolution appropriates \$100,000 to the Labor Management Relations Committee Non-Departmental Account (NDA). The funds appropriated for this NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated each year.
84. For FY 2022 and FY 2023, the Director of Finance must exclude from the determination of Adjusted Governmental Revenues any advanced funds received by the County to broadly respond to the COVID-19 pandemic under H.R. 748, the Coronavirus Aid, Relief, and Economic Security Act (\$183,336,953) and H.R. 1319, the American Rescue Plan Act (\$204,083,827) for purposes of calculating the mandatory contribution to the Revenue Stabilization Fund required by County Code Section 20-68.
85. This resolution appropriates \$2,500,000 to the Public Elections Fund Non-Departmental Account to provide public campaign financing for a candidate for County elected office. These funds must be used only for purposes allowed in Article IV of Chapter 16 of the County Code.
86. This resolution appropriates \$200,000 to the Community Grants Non-Departmental Account for the Silver Spring Business Improvement District, Inc (Silver Spring BID). The Department of Finance must not disburse this funding to the Silver Spring BID until the corporation's board is reconstituted to address recent amendments to Maryland Code Annotated, Economic Development Article §12-605 that now requires the board to include representation from commercial tenants.

87. This resolution appropriates \$1,087,854 in the Office of the County Executive to provide for continuity of certain contractual services related to food system security and to plan and prepare to implement the future Office of Food System Resilience. These funds are budgeted in a program for Food System Resilience pending Council approval of legislation to create an Office of Food System Resilience.
88. This resolution appropriates \$5,529,663 to the Department of Health and Human Services to expand a model of high school wellness services that must include mental health, case management and positive youth development services, through the Street Outreach Network or School Outreach Network and community-based services providers, to all High Schools without an existing High School Wellness Center program.
89. The resolution appropriates \$10,923,236 to the Office of Community Use of Public Facilities. A portion of the appropriation must be used to reimburse Montgomery County Public Schools for community use of school facilities. In the absence of a current agreement between the County and the school system on the amounts owed for community use, the reimbursement must be based on the terms of the 2018 Memorandum of Understanding between the agencies.
90. The Department of Housing and Community Affairs (DHCA) must transmit to the Council quarterly reports to include information on funding from the Housing Initiative Fund (HIF) and the projects administered by the department in the Capital Improvements Program (CIP). The information must include the amount of funding the department has made commitments for, encumbrances, or expenditures. The reports are due no later than September 30, 2022; December 31, 2022; March 31, 2023; and June 30, 2023.
91. The Council authorized a \$50.0 million revolving Housing Production Fund through Council Resolution No. 19-774. This resolution approves an additional \$50.0 million for the revolving Housing Production Fund in FY 2023, for a total fund of \$100.0 million.
 - (a) The Executive is authorized to amend the previous agreements or enter into a new agreement to establish a total of \$100.0 million revolving Housing Production Fund with the terms and provisions deemed appropriate by the County Executive to achieve the purposes set forth in Council Resolution No. 19-774 (the “HPF Agreement”).
 - (b) Under the HPF Agreement, the County may agree to provide the funding necessary for the debt service for additional HOC-issued bonds in an aggregate par amount not to exceed \$50 Million Dollars or \$4.0 million in annual gross debt service (the “HOC Bonds Tranche 2”) for use by the HOC Housing Production Fund.
 - (c) The proceeds of the HOC Bonds Tranche 2 including any premium will be made available solely for the uses of the HOC Housing Production Fund and to pay costs of issuance.
 - (d) Funds made available by the County Government for debt service on the HOC Bonds Tranche 2 shall be subject to annual appropriation by the Council.
 - (e) The funds made available from the County Government are not expected to exceed \$4.0 million dollars as appropriated annually while the HOC Bonds Tranche 2 are outstanding.

- (f) If the County Executive enters into the HPF Agreement, it must state that the payments from the County Government are subject to annual appropriation, provided however, that the County Government contribution for debt service on the HOC Bonds payable in FY 2023 shall not exceed the \$4.0 million authorized in this resolution.
 - (g) The HPF Agreement will provide that the HOC Bonds Tranche 2 will have a final maturity not to exceed 20 years from the date of issuance.
 - (h) The Executive may transfer the entire or any portion of the FY 2023 appropriation of \$4.0 million to the Montgomery Housing Initiative (Housing Initiative Fund) as needed for the purpose of paying debt service of the HOC Bonds Tranche 2 to be used as set forth in this Resolution.
 - (i) HOC developments funded using the proceeds of HOC Bonds Tranche 2 and any other funds in or made available for the HOC Housing Production Fund must have at least 20% of total dwelling units priced to be affordable to households earning 50% or less of the area median income (AMI) adjusted for household size and an additional 10% of all units affordable to households with incomes eligible for a Moderately Price Dwelling Unit.
 - (j) The HOC Bonds Tranche 2 and related documents shall provide that any earnings on the proceeds of the HOC Bonds Tranche 2 will be used to pay the debt service on the HOC Bonds Tranche 2.
 - (k) Any interest paid by the developments funded through the HOC Housing Production Fund in FY 2023 and in future years, unless and until modified by the Council, must be paid to the County Government and must be deposited by the County into the Montgomery Housing Initiative (Housing Initiative Fund).
92. The Executive must notify the Council within 15 days if the County receives more than \$500,000 of reimbursements from the Federal Emergency Management Agency related to the COVID-19 pandemic. Per the County's fiscal policies, any reimbursements received are one-time resources and should fund one-time expenditures if the Executive or Council propose additional funding in Fiscal Year 2023.

This is a correct copy of Council action.

Judy Rupp
Clerk of the Council

FY23 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The Council approves and appropriates the following amounts.

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|------------------------|--------------------------|--------------|
| SECTION A: GENERAL FUND (Tax Supported) | | | |
| GENERAL GOVERNMENT | | | |
| COUNTY COUNCIL APPROPRIATION | 14,151,923 | 1,520,328 | 15,672,251 |
| BOARD OF APPEALS APPROPRIATION | 563,519 | 41,290 | 604,809 |
| OFFICE OF INSPECTOR GENERAL APPROPRIATION | 2,388,639 | 123,761 | 2,512,400 |
| OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION | 2,123,594 | 91,440 | 2,215,034 |
| MERIT SYSTEM PROTECTION BOARD APPROPRIATION | 258,048 | 414,504 | 672,552 |
| OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION | 624,176 | 80,825 | 705,001 |
| CIRCUIT COURT APPROPRIATION | 11,081,272 | 2,601,965 | 13,683,237 |
| STATE'S ATTORNEY'S OFFICE APPROPRIATION | 18,916,613 | 1,884,663 | 20,801,276 |
| MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION | 4,632,747 | 5,997,580 | 10,630,327 |
| COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION | 5,563,726 | 1,919,323 | 7,483,049 |
| OFFICE OF THE COUNTY ATTORNEY APPROPRIATION | 5,927,012 | 834,839 | 6,761,851 |
| OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION | 5,897,550 | 1,786,128 | 7,683,678 |
| ETHICS COMMISSION APPROPRIATION | 337,462 | 38,294 | 375,756 |
| DEPARTMENT OF FINANCE APPROPRIATION | 13,414,028 | 2,689,549 | 16,103,577 |
| DEPARTMENT OF GENERAL SERVICES APPROPRIATION | 14,991,577 | 18,557,692 | 33,549,269 |
| OFFICE OF GRANTS MANAGEMENT APPROPRIATION | 320,214 | 21,095 | 341,309 |
| OFFICE OF HUMAN RESOURCES APPROPRIATION | 6,444,120 | 2,979,348 | 9,423,468 |
| OFFICE OF HUMAN RIGHTS APPROPRIATION | 1,467,420 | 168,486 | 1,635,906 |
| OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION | 958,786 | 116,901 | 1,075,687 |
| OFFICE OF LABOR RELATIONS APPROPRIATION | 1,242,492 | 383,339 | 1,625,831 |
| OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION | 6,598,670 | 282,030 | 6,880,700 |
| OFFICE OF PROCUREMENT APPROPRIATION | 4,612,662 | 391,846 | 5,004,508 |
| OFFICE OF PUBLIC INFORMATION APPROPRIATION | 6,490,178 | 245,521 | 6,735,699 |
| OFFICE OF RACIAL EQUITY AND SOCIAL JUSTICE APPROPRIATION | 1,029,044 | 247,396 | 1,276,440 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|------------------------|--------------------------|----------------------|
| DEPARTMENT OF TECHNOLOGY AND ENTERPRISE BUSINESS SOLUTIONS APPROPRIATION | 23,520,630 | 27,471,517 | 50,992,147 |
| OFFICE OF ANIMAL SERVICES APPROPRIATION | 7,051,967 | 1,662,230 | 8,714,197 |
| OFFICE OF CONSUMER PROTECTION APPROPRIATION | 2,345,470 | 131,973 | 2,477,443 |
| DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION | 64,837,138 | 7,991,597 | 72,828,735 |
| OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION | 1,647,719 | 1,082,115 | 2,729,834 |
| DEPARTMENT OF POLICE APPROPRIATION | 251,050,595 | 45,450,983 | 296,501,578 |
| SHERIFF'S OFFICE APPROPRIATION | 21,940,095 | 4,066,580 | 26,006,675 |
| DEPARTMENT OF TRANSPORTATION APPROPRIATION | 23,841,468 | 25,389,673 | 49,231,141 |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION | 153,555,251 | 178,552,199 | 332,107,450 |
| DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION | 36,098,356 | 9,523,085 | 45,621,441 |
| OFFICE OF AGRICULTURE APPROPRIATION | 715,848 | 350,928 | 1,066,776 |
| DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION | 7,753,179 | 1,751,387 | 9,504,566 |
| DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION | 3,025,353 | 4,543,695 | 7,569,048 |
| SUBTOTAL DEPARTMENTAL ACCOUNTS | 727,418,541 | 351,386,105 | 1,078,804,646 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|--------------------|----------------------|------------|
| NON-DEPARTMENTAL ACCOUNTS | | | |
| ARTS AND HUMANITIES COUNCIL APPROPRIATION | 0 | 6,339,106 | 6,339,106 |
| BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION | 0 | 47,750 | 47,750 |
| CHARTER REVIEW COMMISSION APPROPRIATION | 0 | 150 | 150 |
| CHILDREN'S OPPORTUNITY FUND APPROPRIATION | 0 | 425,000 | 425,000 |
| CLIMATE CHANGE PLANNING APPROPRIATION | 291,677 | 400,000 | 691,677 |
| CLIMATE RESPONSE APPROPRIATION | 0 | 2,884,990 | 2,884,990 |
| COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION | 7,878,765 | 985,100 | 8,863,865 |
| CONFERENCE AND VISITORS BUREAU APPROPRIATION | 0 | 2,132,834 | 2,132,834 |
| CONFERENCE CENTER APPROPRIATION | 110,158 | 415,737 | 525,895 |
| CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - COLLEGE APPROPRIATION | 0 | 1,704,000 | 1,704,000 |
| CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION | 0 | 57,424,677 | 57,424,677 |
| COUNTY ASSOCIATIONS APPROPRIATION | 0 | 74,728 | 74,728 |
| DEVICE CLIENT MANAGEMENT APPROPRIATION | 0 | 12,999,985 | 12,999,985 |
| EARLY CARE AND EDUCATION APPROPRIATION | 1,041,665 | 9,950,924 | 10,992,589 |
| GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION | 0 | 28,020 | 28,020 |
| GROUP INSURANCE RETIREES APPROPRIATION | 0 | 48,928,437 | 48,928,437 |
| GUARANTEED INCOME APPROPRIATION | 112,030 | 2,451,472 | 2,563,502 |
| HISTORICAL ACTIVITIES APPROPRIATION | 0 | 162,000 | 162,000 |
| HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION | 0 | 62,089 | 62,089 |
| HOUSING OPPORTUNITIES COMMISSION APPROPRIATION | 0 | 7,633,168 | 7,633,168 |
| INAUGURATION AND TRANSITION APPROPRIATION | 0 | 50,000 | 50,000 |
| INCUBATOR PROGRAMS - ECONOMIC DEVELOPMENT PARTNERSHIP APPROPRIATION | 542,793 | 3,746,178 | 4,288,971 |
| INDEPENDENT AUDIT APPROPRIATION | 28,009 | 399,873 | 427,882 |
| INTERAGENCY TECHNOLOGY, POLICY, AND COORDINATION COMMISSION APPROPRIATION | 0 | 3,000 | 3,000 |
| KID MUSEUM APPROPRIATION | 0 | 1,596,000 | 1,596,000 |
| LABOR MANAGEMENT RELATIONS COMMITTEE APPROPRIATION | 0 | 100,000 | 100,000 |
| LEASES APPROPRIATION | 100,000 | 15,571,334 | 15,671,334 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|------------------------|--------------------------|--------------------|
| LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION | 1,432,142 | 710,010 | 2,142,152 |
| METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION | 0 | 1,684,519 | 1,684,519 |
| MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION | 0 | 2,113,623 | 2,113,623 |
| MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION | 0 | 6,200,000 | 6,200,000 |
| MONTGOMERY COUNTY GREEN BANK APPROPRIATION | 0 | 18,647,957 | 18,647,957 |
| MOTOR POOL FUND CONTRIBUTION APPROPRIATION | 0 | 66,490 | 66,490 |
| PAYMENTS TO MUNICIPALITIES APPROPRIATION | 0 | 17,269,690 | 17,269,690 |
| POLICE ACCOUNTABILITY BOARD APPROPRIATION | 198,611 | 237,930 | 436,541 |
| PRISONER MEDICAL SERVICES APPROPRIATION | 0 | 20,000 | 20,000 |
| PUBLIC ELECTIONS FUND APPROPRIATION | 0 | 2,500,000 | 2,500,000 |
| PUBLIC TECHNOLOGY, INC. APPROPRIATION | 0 | 5,000 | 5,000 |
| RISK MANAGEMENT (GENERAL FUND) APPROPRIATION | 0 | 25,737,987 | 25,737,987 |
| ROCKVILLE PARKING DISTRICT APPROPRIATION | 0 | 419,900 | 419,900 |
| SKILLS FOR THE FUTURE APPROPRIATION | 0 | 276,480 | 276,480 |
| STATE POSITIONS SUPPLEMENT APPROPRIATION | 60,756 | 0 | 60,756 |
| STATE PROPERTY TAX SERVICES APPROPRIATION | 12,000 | 3,553,615 | 3,565,615 |
| STATE RETIREMENT CONTRIBUTION APPROPRIATION | 0 | 3,754 | 3,754 |
| TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION | 0 | 167,911 | 167,911 |
| TELECOMMUNICATIONS APPROPRIATION | 0 | 5,356,382 | 5,356,382 |
| UNIVERSITIES AT SHADY GROVE APPROPRIATION | 0 | 475,000 | 475,000 |
| VISION ZERO APPROPRIATION | 140,094 | 49,469 | 189,563 |
| WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION | 0 | 20,105,090 | 20,105,090 |
| WORKSOURCE MONTGOMERY, INC. APPROPRIATION | 0 | 2,172,594 | 2,172,594 |
| Community Grants NDA: | | | |
| NDA - COMMUNITY GRANTS APPROPRIATION | 0 | 10,998,473 | 10,998,473 |
| Community Grants NDA Total | 0 | 10,998,473 | 10,998,473 |
| SUBTOTAL NON-DEPARTMENTAL ACCOUNTS | 11,948,700 | 295,288,426 | 307,237,126 |
| UTILITIES APPROPRIATION | 0 | 22,736,337 | 22,736,337 |
| TOTAL NON-DEPARTMENTAL ACCOUNTS | 11,948,700 | 318,024,763 | 329,973,463 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|---|--------------------|----------------------|---------------|
| TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION | 739,367,241 | 669,410,868 | 1,408,778,109 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|----------------------|----------------------|----------------------|
| SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported) | | | |
| URBAN DISTRICTS FUNDS | | | |
| BETHESDA URBAN DISTRICT APPROPRIATION | 111,783 | 3,304,832 | 3,416,615 |
| SILVER SPRING URBAN DISTRICT APPROPRIATION | 2,767,533 | 1,148,032 | 3,915,565 |
| WHEATON URBAN DISTRICT APPROPRIATION | 1,888,611 | 1,173,821 | 3,062,432 |
| TOTAL URBAN DISTRICTS FUNDS APPROPRIATION | 4,767,927 | 5,626,685 | 10,394,612 |
| DEPARTMENT OF TRANSPORTATION: | | | |
| MASS TRANSIT FUND | | | |
| DIVISION OF TRANSIT SERVICES APPROPRIATION | 97,545,246 | 70,147,166 | 167,692,412 |
| WSTC OPERATING CONTRIBUTION APPROPRIATION | 0 | 143,065 | 143,065 |
| TOTAL MASS TRANSIT FUND APPROPRIATION | 97,545,246 | 70,290,231 | 167,835,477 |
| FIRE AND RESCUE SYSTEM | | | |
| MONTGOMERY COUNTY FIRE AND RESCUE SERVICE | 207,568,502 | 45,097,119 | 252,665,621 |
| DEPARTMENT OF RECREATION | | | |
| RECREATION APPROPRIATION | 32,313,139 | 19,130,572 | 51,443,711 |
| DEPARTMENT OF FINANCE | | | |
| ECONOMIC DEVELOPMENT FUND APPROPRIATION | 167,607 | 3,828,718 | 3,996,325 |
| TOTAL SPECIAL FUNDS: TAX SUPPORTED | 342,362,421 | 143,973,325 | 486,335,746 |
| TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS | 1,081,729,662 | 813,384,193 | 1,895,113,855 |

| ORGANIZATION IDENTIFICATION | | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|---|----------|--------------------|----------------------|--------------------|
| SECTION C: DEBT SERVICE | | | | |
| GENERAL OBLIGATION BONDS (Tax Supported) | | | | |
| GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS | | | | |
| GENERAL COUNTY | 0 | 73,669,270 | | 73,669,270 |
| ROADS & STORM DRAINS | 0 | 81,692,170 | | 81,692,170 |
| PUBLIC HOUSING | 0 | 50,060 | | 50,060 |
| PARKS | 0 | 9,610,150 | | 9,610,150 |
| PUBLIC SCHOOLS | 0 | 157,349,560 | | 157,349,560 |
| MONTGOMERY COLLEGE | 0 | 28,754,980 | | 28,754,980 |
| BOND ANTICIPATION NOTES/COMMERCIAL PAPER | 0 | 4,725,000 | | 4,725,000 |
| BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING | 0 | 2,720,000 | | 2,720,000 |
| COST OF ISSUANCE | 0 | 1,033,000 | | 1,033,000 |
| TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION | 0 | 359,604,190 | | 359,604,190 |
| SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS | | | | |
| FIRE AND RESCUE DEBT SERVICE APPROPRIATION | 0 | 8,253,840 | | 8,253,840 |
| MASS TRANSIT DEBT SERVICE APPROPRIATION | 0 | 22,146,340 | | 22,146,340 |
| RECREATION DEBT SERVICE APPROPRIATION | 0 | 10,653,890 | | 10,653,890 |
| TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION | 0 | 41,054,070 | | 41,054,070 |
| TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION | 0 | 400,658,260 | | 400,658,260 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|---|--------------------|----------------------|-----------|
| LONG & SHORT TERM LEASES AND OTHER DEBT (Tax Supported) | | | |
| GENERAL FUND APPROPRIATIONS | | | |
| REVENUE AUTHORITY – CROSSVINES PROJECT | 0 | 860,200 | 860,200 |
| DIGITAL EVIDENCE STORAGE; COUNTY GOVERNMENT | 0 | 247,800 | 247,800 |
| ROCKVILLE CORE; COUNTY GOVERNMENT | 0 | 1,506,850 | 1,506,850 |
| REVENUE AUTHORITY - CONFERENCE CENTER | 0 | 991,600 | 991,600 |
| CORRECTION SECURITY SYSTEM | 0 | 151,350 | 151,350 |
| TECHNOLOGY MODERNIZATION PROJECT | 0 | 3,647,100 | 3,647,100 |
| FLEET EQUIPMENT | 0 | 329,100 | 329,100 |
| PUBLIC SAFETY SYSTEM MODERNIZATION | 0 | 2,816,700 | 2,816,700 |
| SILVER SPRING MUSIC VENUE | 0 | 215,700 | 215,700 |
| SITE II ACQUISITION | 0 | 1,047,500 | 1,047,500 |
| QUALIFIED ENERGY CONSERVATION BOND | 0 | 2,377,030 | 2,377,030 |
| NDA INCUBATOR | 0 | 4,244,500 | 4,244,500 |
| WHEATON REDEVELOPMENT | 0 | 2,358,300 | 2,358,300 |
| INTELLIGENT TRANSIT SYSTEM | 0 | 960,000 | 960,000 |
| TRANSIT SYSTEM | 0 | 375,000 | 375,000 |
| FIRE DEFIBRILLATORS | 0 | 151,300 | 151,300 |
| POLICE BODY ARMOR | 0 | 225,300 | 225,300 |
| FIRE SCBA AND APPARATUS | 0 | 4,383,850 | 4,383,850 |

| ORGANIZATION IDENTIFICATION | | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|----------|---|----------------------|--------------------|
| SPECIAL FUNDS APPROPRIATIONS | | | | |
| MASS TRANSIT | | | | |
| RIDE ON BUSES | 0 | 6,735,325 | | 6,735,325 |
| FIRE AND RESCUE | | | | |
| FIRE AND RESCUE EQUIPMENT | 0 | 725,000 | | 725,000 |
| FIRE AND RESCUE FUEL MANAGEMENT SYSTEM | 0 | 187,400 | | 187,400 |
| <hr/> | | | | |
| TOTAL TAX SUPPORTED DEBT SERVICE: LONG & SHORT TERM LEASES AND OTHER DEBT APPROPRIATION | 0 | 34,536,905 | | 34,536,905 |
| <hr/> | | | | |
| TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION | 0 | 435,195,165 | | 435,195,165 |
| <hr/> | | | | |
| | | OTHER DEBT (Non-Tax Supported) | | |
| MHI - PROPERTY ACQUISITION | 0 | 19,262,000 | | 19,262,000 |
| WATER QUALITY PROTECTION BONDS | 0 | 9,450,600 | | 9,450,600 |
| <hr/> | | | | |
| TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION | 0 | 28,712,600 | | 28,712,600 |
| <hr/> | | | | |
| TOTAL DEBT SERVICE APPROPRIATION | 0 | 463,907,765 | | 463,907,765 |
| <hr/> | | | | |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|---|--------------------|----------------------|--------------------|
| SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported) | | | |
| GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS | | | |
| CIRCUIT COURT APPROPRIATION | 2,545,576 | 297,059 | 2,842,635 |
| STATE'S ATTORNEY'S OFFICE APPROPRIATION | 261,006 | 0 | 261,006 |
| COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION | 62,832 | 10,613 | 73,445 |
| OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION | 1,053,479 | 0 | 1,053,479 |
| SHERIFF'S OFFICE APPROPRIATION | 616,412 | 317,125 | 933,537 |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION | 52,342,450 | 50,675,766 | 103,018,216 |
| DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION | 211,493 | 54,107 | 265,600 |
| DEPARTMENT OF RECREATION APPROPRIATION | 154,096 | 0 | 154,096 |
| DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION | 2,439,783 | 7,413,713 | 9,853,496 |
| SUBTOTAL DEPARTMENTAL APPROPRIATION | 59,687,127 | 58,768,383 | 118,455,510 |
| GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS | | | |
| COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION | 1,000,000 | 0 | 1,000,000 |
| FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION | 0 | 20,000,000 | 20,000,000 |
| WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION | 0 | 25,000,000 | 25,000,000 |
| SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION | 1,000,000 | 45,000,000 | 46,000,000 |
| SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION | 60,687,127 | 103,768,383 | 164,455,510 |
| GRANT FUNDED SPECIAL FUND APPROPRIATIONS | | | |
| MASS TRANSIT FUND: | | | |
| DIVISION OF TRANSIT SERVICES APPROPRIATION | 1,627,099 | 3,487,745 | 5,114,844 |
| SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION | 1,627,099 | 3,487,745 | 5,114,844 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|------------------------|--------------------------|--------------------|
| TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS | 62,314,226 | 107,256,128 | 169,570,354 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|------------------|-------------------|-------------------|
| SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported) | | | |
| DETENTION CENTER NON-TAX FUND APPROPRIATION | 0 | 543,000 | 543,000 |
| RECREATION NON-TAX SUPPORTED FUND APPROPRIATION | 0 | 3,600,000 | 3,600,000 |
| WATER QUALITY PROTECTION FUND FUND APPROPRIATION | 10,321,099 | 20,669,401 | 30,990,500 |
| CABLE TELEVISION FUND APPROPRIATION ** The expenditure of these funds is controlled by the Cable Television Communication Plan | 4,586,990 | 10,640,445 | 15,227,435 |
| DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS | | | |
| MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION | 2,496,293 | 46,594,130 | 49,090,423 |
| MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION | 2,496,293 | 46,594,130 | 49,090,423 |

**SECTION F: ENTERPRISE FUNDS
(Non-Tax Supported)**

DEPARTMENT OF TRANSPORTATION:

PARKING DISTRICTS FUND:

| | | | |
|---|------------------|-------------------|-------------------|
| PARKING DISTRICT - BETHESDA APPROPRIATION | 2,375,383 | 9,229,315 | 11,604,698 |
| DEBT SERVICE APPROPRIATION | 0 | 2,301,000 | 2,301,000 |
| BETHESDA PARKING DISTRICT APPROPRIATION | 2,375,383 | 11,530,315 | 13,905,698 |
| PARKING DISTRICT - SILVER SPRING APPROPRIATION | 2,634,899 | 7,856,988 | 10,491,887 |
| PARKING DISTRICT - WHEATON APPROPRIATION | 395,156 | 1,198,813 | 1,593,969 |
| TOTAL PARKING DISTRICTS FUND APPROPRIATION | 5,405,438 | 20,586,116 | 25,991,554 |
| LEAF VACUUMING APPROPRIATION | 3,342,236 | 3,573,351 | 6,915,587 |
| COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION | 3,550,417 | 7,372,819 | 10,923,236 |
| PERMITTING SERVICES APPROPRIATION | 30,891,449 | 10,175,600 | 41,067,049 |
| SOLID WASTE DISPOSAL APPROPRIATION | 11,706,220 | 119,666,892 | 131,373,112 |
| SOLID WASTE COLLECTION APPROPRIATION | 1,687,378 | 9,577,405 | 11,264,783 |

| ORGANIZATION IDENTIFICATION | PERSONNEL COSTS | OPERATING EXPENSE | TOTAL |
|--|------------------------|--------------------------|--------------------|
| LIQUOR CONTROL FUND: | | | |
| LIQUOR CONTROL APPROPRIATION | 39,171,651 | 20,233,277 | 59,404,928 |
| DEBT SERVICE APPROPRIATION | 0 | 8,860,940 | 8,860,940 |
| LIQUOR CONTROL APPROPRIATION | 39,171,651 | 29,094,217 | 68,265,868 |
| TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS | 113,159,171 | 282,093,376 | 395,252,547 |
| EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION | 3,322,706 | 311,604,347 | 314,927,053 |
| SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION | 4,807,896 | 82,626,043 | 87,433,939 |

Section G

FY23 Non-Competitive Contract Award List

| Entity | Purpose | Amount | 1st Year on list |
|---|--|------------------|----------------------|
| Agriculture | | | |
| Charles Koiner Center for Urban Farming | Provide hands-on learning opportunities for students at the Koiner Farm. | \$21,600 | FY23 Community Grant |
| Maryland Agricultural Education Foundation, Inc. | Provides for hands on science activities for MCPS elementary schools related to the "Food, Fiber and You, program". | \$73,140 | FY16 |
| Montgomery Weed Control, Inc. | Provides for operating expenses related to the control and eradication of noxious weeds on public lands as required by State law. | \$15,000 | FY02 or before |
| William F. Willard Farms, LLC | Provides for a program that helps to reduce the County's deer population and donate the harvested deer to local food banks for people in need. | \$25,000 | FY02 or before |
| Subtotal: | | \$134,740 | |
| Animal Services | | | |
| Animal Welfare League of Montgomery County, Inc. | Provides for Low-Cost Spay/Neuter Support | \$16,686 | FY13 |
| Second Chance Wildlife Center, Inc. | Provides for Operational Support for Wildlife | \$75,600 | FY10 |
| Subtotal: | | \$92,286 | |
| Board of Elections | | | |
| Drake Communications Inc. | Provides for integrated voice response system. | \$6,700 | FY19 |
| Intab LLC | Provides for election security seals. | \$10,000 | FY20 |
| Whitaker Brothers Business Machines, Inc. | Provides for maintenance agreements, repair services, replacement parts and materials, and procurement of additional electronics. | \$12,000 | FY21 |
| Subtotal: | | \$28,700 | |
| Cable Television Communications Plan | | | |
| Chinese Culture and Community Services Center | Provides digital equity technology training support services for Chinese community and Mandarin-speaking residents in Montgomery | \$15,420 | FY20 |
| Connect For Broadband | Provides digital equity outreach services, project management, and grants consulting | \$300,000 | FY23 |
| Gandhi Brigade, Inc. | Provides youth leadership and economic development through media training, digital equity, community engagement, and community service. | \$75,600 | FY21 |
| Montgomery Community Television, Inc. (MCT), also known as Montgomery Community Media (MCM) | Provides two community media cable television channels and media technology training to County residents and community organizations. | \$2,973,859 | Prior to FY02 |
| Older Adults Technology Services, Inc. | Provides for planning, design, and delivery of intensive, high-quality technology training programs for older adults | \$600,000 | FY17 |

| Entity | Purpose | Amount | 1st Year on list |
|--------------------|--|--------------------|------------------|
| Virtual Apprentice | Provides for virtual reality content, equipment and support for pre-apprenticeship and immersive technology training for older adults. | \$30,000 | FY23 |
| Subtotal: | | \$3,994,879 | |

Community Engagement Cluster

| | | | |
|---|---|-----------|----------------------|
| AsylumWorks, Inc. | Provides for eligibility screening and legal services, including direct representation, in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylym and Special Immigrant Juvenile classification | \$54,000 | FY22 |
| Ayuda, Inc. | Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings (clients). | \$75,600 | FY22 |
| Ayuda, Inc. | Provides for eligibility screening and legal services, including direct representation, in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylym and Special Immigrant Juvenile classification | \$165,175 | FY22 |
| FIRN INC. | Provides for eligibility screening and legal services, including direct representation, in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum and Special Immigrant Juvenile classification | \$84,260 | FY22 |
| HIAS, Inc. | Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings (clients). | \$86,400 | FY22 |
| HIAS, Inc. | Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings (clients). | \$213,418 | FY22 |
| Kind, Inc. | Provides for eligibility screening and legal services, including direct representation, in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum and Special Immigrant Juvenile classification | \$141,086 | FY22 |
| League of Women Voters of Montgomery County, MD, Inc. | Publish a Spanish edition of the general election Voters' Guide. | \$10,800 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|----------------------------------|---|--------------------|----------------------|
| Liberty's Promise, Inc. | Provide an after-school civic engagement program and internships program for low-income immigrant youth in Montgomery County. | \$151,740 | FY23 Community Grant |
| Luminus Network, Inc. | Provides for eligibility screening and legal services, including direct representation, in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum and Special Immigrant Juvenile classification | \$85,093 | FY22 |
| Montgomery Sister Cities, Inc. | Provide for operating support. | \$21,624 | FY23 |
| Silver Spring Town Center Inc. | Provide for operating support. | \$48,654 | FY23 |
| University of Maryland Baltimore | Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings (clients). | \$54,000 | FY22 |
| Subtotal: | | \$1,191,850 | |

Correction and Rehabilitation

| | | | |
|--|---|--------------------|----------------------|
| Adventist HealthCare, Inc. d/b/a Adventist HealthCare Shady Grove Medical Center | Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation | \$600,000 | FY02 or before |
| Blackwell Physicians, LLC | Provides radiological and radiological interpretation services for individuals under the custody of the Department of Correction and Rehabilitation | \$120,000 | FY23 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides for the Prison Re-Entry Welcome Home Program | \$54,219 | FY10 |
| Conflict Resolution Center of Montgomery County | Provides for an increase in conflict resolution services to inmates and their families. | \$16,200 | FY23 Community Grant |
| Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital | Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation | \$250,000 | FY17 |
| Identity, Inc. a/k/a Identity of Maryland, Inc. | Provides for Spanish language support and community re-entry services | \$97,361 | FY09 |
| The ARC Montgomery County, Inc. | Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility | \$74,200 | FY12 |
| Subtotal: | | \$1,211,980 | |

County Executive

| | | | |
|--|---|-------------|----------------|
| Biohealth Innovation, Inc. | Provides for biohealth innovation and entrepreneurship support in Montgomery County | \$200,000 | FY17 |
| Black Chamber of Commerce of Maryland | Provides for technical assistance and training for minority business owners in Montgomery County. | \$2,700 | FY23 |
| Conference and Visitor's Bureau of Montgomery County, Maryland, Inc. | Provides for promotion of tourism in Montgomery County | \$1,632,834 | FY02 or before |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|---------------|-------------------------|
| CoStar Realty Information, Inc. | Provides for online real estate information for the business community in Montgomery County | \$55,000 | FY02 or before |
| Crossroads Community Food Network, Inc. | Expand an economic development program to support low-resource residents of the Takoma/Langley Crossroads in building successful local food businesses. | \$32,400 | FY23 Community Grant |
| Effective Law Enforcement for All, Inc | Provides for conducting an independent audit of the Montgomery County Department of Police and for organizing the work of the Reimagining Public Safety Task Force. | \$265,000 | FY21 |
| Foundation for the Asian Pacific American Chamber of Commerce, Inc. | Provides for operating support for outreach to businesses in the Asian Pacific community, to increase awareness of the various business assistance programs available. | \$21,200 | FY18 |
| Hispanic Chamber of Commerce Montgomery County, Inc. | Provides for operating support for outreach to businesses in the Hispanic business community to increase awareness of the various business assistance programs available. | \$26,500 | FY18 |
| Latino Economic Development Corporation of Washington, D.C. | Provides for training and technical assistance to small businesses and provides for the Wheaton Incubator Without Walls | \$343,000 | FY18 |
| Latino Economic Development Corporation of Washington, DC | Provide entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee, and low-income women. | \$27,000 | FY23 Community Grant |
| Life Asset, Inc. | Provide a microloan and training program that helps low-income entrepreneurs start or expand microbusinesses, promoting job creation and financial self-sufficiency. | \$10,800 | FY23 Community Grant |
| Maryland/Israel Development Center, Inc. | Provide support for promoting economic development between Montgomery County and Israel and attract Israeli high-tech, cyber security and bio-health companies to the County. | \$43,200 | FY23 Community Grant |
| Montgomery County Economic Development Corporation | Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15 | \$5,007,750 | FY16 |
| National Lead for America, Inc. | Provides for a collaborative partnership wherein the County is provided access to one or more Fellow(s) who will work with County leadership to complete innovative projects to benefit both the County and its residents. | \$96,377 | FY21 |
| Rockville Economic Development, Inc. | Provides for business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs. | \$64,800 | FY23 |
| The Nonprofit Village Center, Inc. | Provides for operating support for an incubator for nonprofit organizations including shared office space, back office support, equipment, training, etc. | \$260,000 | FY19 |
| University of Maryland | Provide support for the Purple Line Corridor Coalition to lead the implementation of the Purple Line Community Development Agreement through a collective impact approach. | \$43,200 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|-----------------------------|--|--------------------|------------------|
| WorkSource Montgomery, Inc. | Provides for workforce development services and the Rx for Employability Program | \$1,445,594 | FY17 |
| Subtotal: | | \$9,577,355 | |

Emergency Management and Homeland Security

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|--|--|------------------|------|
| Allen Chapel AME Church, Inc. | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$2,000 | FY19 |
| Clinton AME Zion Church, Inc. | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$2,000 | FY19 |
| Guru Nanak Foundation of America | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$4,750 | FY19 |
| International Society for Krishna Consciousness ISKCON of DC | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$1,000 | FY19 |
| Islamic Community Center of Potomac, Inc. | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$20,000 | FY19 |
| Islamic Education Center, Inc. | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$20,000 | FY19 |
| Islamic Society of the Washington Area | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$20,000 | FY19 |
| Muslim Community Center, Inc. | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$20,000 | FY19 |
| Olive Branch Community Church, Inc. | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$1,000 | FY19 |
| Reid Temple AME Church | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$4,750 | FY19 |
| Takoma Park Seventh-Day Adventist Church | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$4,500 | FY19 |
| The Jewish Federation of Greater Washington, Inc. | Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes. | \$100,000 | FY19 |
| Subtotal: | | \$200,000 | |

Environmental Protection

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|----------------------|--|----------|----------------------|
| Bethesda Green, Inc. | Provide support for the Be Impact Initiative, a sustainable impact management program. | \$10,800 | FY23 Community Grant |
|----------------------|--|----------|----------------------|

| Entity | Purpose | Amount | 1st Year on list |
|--|--|------------------|----------------------|
| Bethesda Green, Inc. | Provides program funding for the Green Business Certification Program. | \$30,000 | FY23 |
| C&O Canal Trust, Inc. | Provide disadvantaged youth with opportunities for skills training, empowerment, and employment opportunities at the C&O Canal National Historical Park. | \$20,520 | FY23 Community Grant |
| C&O Canal Trust, Inc. | Provide educational, recreational, and volunteer opportunities for county residents at the C&O Canal National Historical Park. | \$32,400 | FY23 Community Grant |
| Conservation Montgomery, Inc. | Provide Home Tree Care 101 workshops to teach homeowners how to maintain trees on their private property. | \$10,800 | FY23 Community Grant |
| Impact Silver Spring, Inc. | Provides for a community-centered approach to shape, support, and grow a network of micro-businesses and worker-owned cooperatives. | \$50,000 | FY23 |
| InterFaith Conference of Metropolitan Washington | Provides for Montgomery County faith communities to engage in climate change education, mitigation, and adaptation work through grassroots organizing. | \$10,800 | FY23 Community Grant |
| Montgomery Countryside Alliance, Inc. | Provide for operating support. | \$27,000 | FY23 Community Grant |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for oversight and management of the Conservation Corps contract | \$304,313 | FY07 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for oversight and management of the Conservation Corps contract | \$304,313 | FY07 |
| One Montgomery Green, Inc. | Provide for operating support. | \$59,400 | FY23 Community Grant |
| Poolesville Green, Inc. | Provide environmental education and outreach program and to support the Poolesville Community Garden and PHS Green projects. | \$5,400 | FY23 Community Grant |
| Subtotal: | | \$865,746 | |

Finance

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|------------------------|---|------------------|------|
| Bloomberg Finance L.P. | Provides for online investment information. | \$65,000 | FY20 |
| Dun & Bradstreet, Inc. | Provides for payee monitoring and verification. | \$120,000 | FY20 |
| IHS Global Inc. | Provides for revenue forecasts. | \$30,000 | FY23 |
| Moody's Analytics Inc. | Provides economic forecasts. | \$30,000 | FY22 |
| Subtotal: | | \$245,000 | |

General Services

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|----------------------|--|-----------|------------------------|
| A Wider Circle, Inc. | Provide capital support for repairs and upgrades for the Don & Ann Brown Center for Community Service | \$115,000 | FY23 Cost Sharing: MCG |
| A Wider Circle, Inc. | Remodeling and redesign of current headquarters that will better serve MC residents in the Silver Spring area. (carryover of FY21 \$100,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|---------------|-------------------------|
| Adventist Community Services of Greater Washington, Inc. | Provide capital support for HVAC upgrades to food pantry | \$20,500 | FY23 Cost Sharing: MCG |
| Adventist Healthcare, Inc. | Provide capital support for medical equipment to support the Women & Babies Improvement Project | \$63,000 | FY23 Cost Sharing: MCG |
| Aish Center of Greater Washington | Provide capital support for HVAC upgrades to Aish Center | \$5,200 | FY23 Cost Sharing: MCG |
| American Diversity Group, Inc. | Provide capital support for medical equipment to support the Free Clinic @ Calverton | \$28,023 | FY23 Cost Sharing: MCG |
| Artpreneurs, Inc. | Provide capital support for the Piney Branch Community Arts Corridor | \$25,000 | FY23 Cost Sharing: MCG |
| Audubon Naturalist Society of the Central Atlantic States, Inc. | Provide capital support for the Accessible Nature Play Space | \$170,000 | FY23 Cost Sharing: MCG |
| Bender JCC of Greater Washington, Inc. A/K/A Bender JCC of Greater Washington | Provide capital support for the Inclusive Sports complex | \$100,000 | FY23 Cost Sharing: MCG |
| Boyd's Clarksburg Historical Society, Inc. | Provide capital support for replacing the 20-year-old heat pump with a new, energy-efficient unit | \$5,000 | FY23 Cost Sharing: MCG |
| CASA de Maryland, Inc. | Provide for capital improvements at the Rockville Welcome Center (carryover of FY19 \$100,000 encumbrance) | \$0 | FY19 Cost Sharing: MCG |
| CASA de Maryland, Inc. | Provide for capital improvements at the Rockville Welcome Center (carryover of FY20 \$150,000 encumbrance) | \$0 | FY20 Cost Sharing: MCG |
| CASA de Maryland, Inc. | Provide funding to support the Rockville Welcome Center Capital Project. (carryover of FY21 \$150,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provide capital support for dental equipment upgrades | \$87,537 | FY23 Cost Sharing: MCG |
| Chinese Culture and Community Service Center, Inc. | Provide capital support for CCASC Adult Day Healthcare Center Transportation Services | \$25,000 | FY23 Cost Sharing: MCG |
| Congregation B'nai Tzedek | Provides for electronic door access controls (carryover of FY18 \$10,000 encumbrance) | \$0 | FY18 Cost Sharing: MCG |
| Cornerstone Montgomery, Inc. | Provide funding for planning and renovations/upgrades to the Southport facility in Bethesda (carryover of FY20 \$50,000 encumbrance) | \$0 | FY20 Cost Sharing: MCG |
| Docs In Progress, Incorporated | Provide capital support for completion of Docs in Progress headquarters | \$26,000 | FY23 Cost Sharing: MCG |
| Easter Seals Serving DC/MD/VA, Inc. | Provide capital support for renovation of the Inter-Generational Center | \$175,000 | FY23 Cost Sharing: MCG |
| Easter Seals Serving DC MD VA, Inc. | Provide for the capital renovation to the Inter-Generational Center in Silver Spring to repair and prevent flooding and update playground (carryover of FY19 \$50,000 encumbrance) | \$0 | FY19 Cost Sharing: MCG |
| Easter Seals Serving DC MD VA, Inc. | Provide funding to replace HVAC systems at the Harry and Jeanette Weinberg Intergenerational Center in Silver Spring (carryover of FY21 \$50,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|-----------|------------------------|
| Easter Seals Serving DC MD VA, Inc. | Provides for the capital renovation to the Inter-Generational Center in Silver Spring (carryover of FY22 \$100,000 encumbrance) | \$0 | FY22 Cost Sharing: MCG |
| Evangelical Lutheran Church of the Redeemer, Damascus, Maryland | Provides for partial funding for window and door film (carryover of FY18 \$2,500 encumbrance) | \$0 | FY18 Cost Sharing: MCG |
| Family Services, Inc. | Provide for construction of an UpCounty Nonprofit Hub (carryover of FY19 \$100,000 encumbrance) | \$0 | FY19 Cost Sharing: MCG |
| Family Services, Inc. | Provide for the development of an UpCounty Nonprofit Hub (carryover of FY21 \$100,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| Family Services, Inc. | Provides for the development of an UpCounty Nonprofit Hub (carryover of FY22 \$400,000 encumbrance) | \$0 | FY22 Cost Sharing: MCG |
| Friends House Retirement Community, Inc. | Provide capital support for Friends House Retirement Community, Inc. expansion project | \$250,000 | FY23 Cost Sharing: MCG |
| Gaithersburg HELP, Inc. | Provide capital support for Gaithersburg HELP food pantry | \$3,375 | FY23 Cost Sharing: MCG |
| GapBuster, Inc. | Provide capital support for passenger van | \$40,000 | FY23 Cost Sharing: MCG |
| Germantown Cultural Arts Center, Inc. t/a BlackRock Center for the Arts | Provide capital support for infrastructure upgrades and replacements | \$100,000 | FY23 Cost Sharing: MCG |
| Glen Echo Park Partnership for Arts and Culture, Inc. | Provide capital support for Glen Echo Park parking lot rehabilitation | \$67,276 | FY23 Cost Sharing: MCG |
| Glen Echo Park Partnership for Arts and Culture, Inc. | Provides for the restoration of the historic Spanish Ballroom exterior (carryover of FY20 \$88,833 encumbrance) | \$0 | FY20 Cost Sharing: MCG |
| Great and Small, Inc. A/K/A Great and Small | Provide capital support for installation of run-in shelters | \$12,000 | FY23 Cost Sharing: MCG |
| Guru Nanak Foundation of America, Inc. | Provides for exterior lighting; CCTV upgrade (carryover of FY18 \$12,500 encumbrance) | \$0 | FY18 Cost Sharing: MCG |
| Hanlon Sculpture Studio, LLC. | Provides for designing, fabricating, and installing a seven-foot-tall bronze sculpture in the likeness of Dominique Dawes, along with a descriptive relief panel, in a location to be determined in the future by the County. (carryover of FY22 \$197,500 encumbrance) | \$0 | FY22 |
| Hebrew Home of Greater Washington, Inc. | Provide capital funds for security enhancements at the Charles E. Smith Life Communities (carryover of FY21 \$25,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| Hebrew Home of Greater Washington, Inc. | Provide capital funds for support the installation of audio frequency induction loops on the Charles E. Smith Life Communities campus (carryover of FY21 \$49,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| Hebrew Home of Greater Washington, Inc. | Provide funds to purchase emergency evacuation equipment for the Hebrew Home of Greater Washington (carryover of FY21 \$12,500 encumbrance) | \$0 | FY21 Cost Sharing: MCG |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|-----------|------------------------|
| Imagination Stage, Inc. | Provides for repairs of the HVAC control system, adds supplemental duct heaters, and replaces damaged flooring (carryover of FY20 \$41,150 encumbrance) | \$0 | FY20 Cost Sharing: MCG |
| Islamic Supreme Council of America, Inc. a/k/a Islamic Supreme Council of America | Provides for exterior pole lights; motion sensors; intercoms (carryover of FY18 \$8,476 encumbrance) | \$0 | FY18 Cost Sharing: MCG |
| Jewish Foundation for Group Homes, Inc. | Provide capital funds to expand residential services into the UpCounty area (carryover of FY21 \$100,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| Jewish Foundation for Group Homes, Inc. | Provide capital support for purchasing property in Upcounty | \$75,000 | FY23 Cost Sharing: MCG |
| Madison House Autism Foundation, Inc. | Provide capital support for 15-acre paddock construction for therapy horses at Madison Fields | \$10,000 | FY23 Cost Sharing: MCG |
| Madison House Autism Foundation, Inc. | Provide capital support for Madison Fields garden expansion | \$15,000 | FY23 Cost Sharing: MCG |
| Metropolitan Ballet Theatre, Inc. t/a Metropolitan Ballet Theatre and Academy | Provide capital support for lighting upgrades and replacement | \$6,387 | FY23 Cost Sharing: MCG |
| Montgomery Community Television, Inc. | Provides for replacing studio lighting with LED fixtures (carryover of FY22 \$103,412 encumbrance) | \$0 | FY22 Cost Sharing: MCG |
| Montgomery County Green Bank Corporation | Provides for the Contractor to expand programs, as defined in Article I, using appropriated funds from the mergers of Exelon Corporation and Pepco Holdings and Altagas Ltd and WGL Holdings, Inc. (carryover of FY19 \$21,000,000 encumbrance) | \$0 | FY19 or before |
| Montgomery County Muslim Foundation, Inc. | Provide capital support for purchasing property for a Montgomery County Muslim Foundation headquarters | \$400,000 | FY23 Cost Sharing: MCG |
| OASIS, Inc. | Provide capital support for farm accessibility upgrasdes and other improvements | \$54,537 | FY23 Cost Sharing: MCG |
| Peerless Rockville Historic Preservation, Ltd. | Provide capital support for Montrose School land acquisition | \$100,000 | FY23 Cost Sharing: MCG |
| Rebuilding Together Montgomery County Inc. | Provide funds to purchase a box truck (carryover of FY21 \$30,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| Red Wiggler Foundation, Inc. t/a Red Wiggler Community Farm | Provide capital support for facility improvements | \$7,665 | FY23 Cost Sharing: MCG |
| Round House Theatre, Inc. | Provides for theatre renovation (carryover of FY22 \$250,000 encumbrance) | \$0 | FY22 Cost Sharing: MCG |
| Sandy Spring Museum, Inc. | Provide capital support for Regional Folklife Center | \$250,000 | FY23 Cost Sharing: MCG |
| Scotland A.M.E. Zion Church | Provides for capitol improvements to preserve the historic Scotland A.M.E. Zion Church. | \$300,000 | FY23 |
| Strathmore Hall Foundation, Inc. | Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion (carryover of FY17 \$1,398,000 encumbrance) | \$0 | FY17 Cost Sharing: MCG |

| Entity | Purpose | Amount | 1st Year on list |
|--|---|---------------|-------------------------|
| Sugarland Ethno-History Project, Inc. | Provide capital funds for roof replacement at St. Paul Community Church (carryover of FY21 \$25,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| The American Film Institute, Inc., aka The American Film Institute | Provides for operating support for the Silver Theatre | \$870,762 | FY02 or before |
| The ARC Montgomery County, Inc. | Provides capital support to isolate and/or replace asbestos-containing flooring in a child care facility (carryover of FY20 \$35,000 encumbrance) | \$0 | FY20 Cost Sharing: MCG |
| The ARC Montgomery County, Inc. | Provides for fuel site cleaning and trash removal | \$12,000 | FY02 or before |
| The Cambodian Buddhist Society, Inc. | Provides for video surveillance; outdoor lighting (carryover of FY18 \$4,492 encumbrance) | \$0 | FY18 Cost Sharing: MCG |
| The Charles Koiner Center for Urban Farming, Inc. t/a CKC Farming | Provide capital support for establishing Urban Farms in Wheaton | \$36,000 | FY23 Cost Sharing: MCG |
| The Community Clinic, Inc. t/a CCI Health Services | Provide capital support for CCI Health Services Support Center | \$250,000 | FY23 Cost Sharing: MCG |
| The First Baptist Church of KenGar, Kensington | Emergency Back-Up Generator supporting Security Cameras, Flood-Lighting, Certified Food Pantry site and elementary school bus stop (carryover of FY21 \$10,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| The Ivymount School, Inc. | Provide capital support for fire system upgrades | \$60,000 | FY23 Cost Sharing: MCG |
| The Ivymount School, Inc. | Provide capital support for the replacement or installation of handicap accessible doors and related mechanisms | \$40,000 | FY23 Cost Sharing: MCG |
| The Jubilee Association Of Maryland, Inc. | Provide capital support for purchasing a van with accessibility features | \$25,000 | FY23 Cost Sharing: MCG |
| The Menare Foundation, Inc. | Provide capital support for Button Farm Operations Design | \$20,000 | FY23 Cost Sharing: MCG |
| The Menare Foundation, Inc. | Provide for Farmhouse Restoration (carryover of FY19 \$9,958 encumbrance) | \$0 | FY19 Cost Sharing: MCG |
| The Menare Foundation, Inc. | Provides one-time funds to complete historic barn restorations (carryover of FY20 \$19,000 encumbrance) | \$0 | FY20 Cost Sharing: MCG |
| The Muslim Community Center, Inc. | Provide capital support for parking lot resurfacing and repair | \$125,000 | FY23 Cost Sharing: MCG |
| The Olney Theatre Center for the Arts, Inc. | Provides for upgrades to public and production areas (carryover of FY22 \$250,000 encumbrance) | \$0 | FY22 Cost Sharing: MCG |
| The Writer's Center, Inc. | Provide capital support for facility improvements | \$95,000 | FY23 Cost Sharing: MCG |
| Tikvat Israel Congregation, Inc. | Provides for partial funding for upgrade to current camera system (carryover of FY18 \$15,000 encumbrance) | \$0 | FY18 Cost Sharing: MCG |
| Warren Historic Site Committee, Inc. | Provide capital funds for roof and floor stabilization at the Warren Historic Site (carryover of FY21 \$50,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|--------------------|------------------------|
| Warrior Canine Connection, Inc. | Provide for repairs/renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans (carryover of FY21 \$50,000 encumbrance) | \$0 | FY21 Cost Sharing: MCG |
| WUMCO Help | Provide capital support for an expanded food pantry, office, and meeting space | \$12,500 | FY23 Cost Sharing: MCG |
| Yad Yehuda of Greater Washington, Inc. | Provide capital support for relocation of the Capital Kosher Food Pantry | \$100,000 | FY23 Cost Sharing: MCG |
| Young Israel Shomrai Emunah of Greater Washington, Inc. | Provides for CCTV improvements; vehicle obstructions (carryover of FY18 \$12,000 encumbrance) | \$0 | FY18 Cost Sharing: MCG |
| Subtotal: | | \$4,182,762 | |

Health and Human Services

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|--|--|-----------|----------------------|
| Avery Road Alumni Association, Inc. d/b/a Tree of Hope Association, Inc. | Provides peer services and needed life skills to those new in substance abuse recovery or in need. | \$21,600 | FY23 |
| Avery Road Alumni Association, Inc. d/b/a Tree of Hope Association, Inc. | To provide peer support services in the emergency shelters and permanent supportive housing programs | \$250,000 | FY23 |
| 480 Club, LLC | Provides for programming that includes skills and drills training and physical fitness training to promote and develop healthy living through physical fitness and making healthy choices. | \$27,000 | FY22 |
| Adventist Healthcare, Inc | Provides for implementation of SBIRT (Screening, Brief Intervention, and Referral to Treatment), OSOP (Opioid Survivors Outreach Program), and HBBI (Hospital Based Buprenorphine Induction) programing at Adventist HealthCare Shady Grove Medical Center and Adventist HealthCare White Oak Medical Center Emergency Departments, including training, workflow design, technical support, and start-up funding for the 2 hospitals that support the hiring of Peer Recovery Specialists for the 1st year program | \$785,400 | FY23 |
| Adventist Healthcare, Inc. | Provide assisted living services for mental health consumers who are referred by the County. | \$606,692 | FY15 |
| African Communities Together, Inc. | Provide for a comprehensive citizenship program for immigrants from Africa. | \$27,000 | FY23 Community Grant |
| Alzheimer's Disease and Related Disorders Association, Inc. | Provides for education and support for Alzheimer's disease sufferers and their caregivers, and resources to help the community better understand the disease. | \$117,509 | FY10 |
| American Diversity Group, Inc. | Provide oral health treatment and education for elementary school students and the parents. | \$27,406 | FY23 Community Grant |
| American Muslim Senior Society, Inc. | Provide tools, resources, and technical expertise for senior adults from diverse communities. | \$37,800 | FY23 Community Grant |
| Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc. | Provide social programs and academic development for low-income/underserved youth in the Asian Pacific American community. | \$91,800 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------|-------------------------|
| Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc. | Provides high quality academic enrichment programs including after-school tutoring and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites. | \$151,398 | FY10 |
| Asian Indians for Community Service, Inc. | Address vital needs and well-being of seniors in Asian-American community. | \$16,200 | FY23 Community Grant |
| Asian Indians for Community Service, Inc. | Provide diabetes self-management training to residents within the Asian American community who are diabetic, pre-diabetic, care-givers and family members through workshops. | \$16,200 | FY23 Community Grant |
| AsylumWorks Inc. | Provide a social service program to ensure asylum-seeking Montgomery County residents are able to meet their basic needs. | \$37,800 | FY23 Community Grant |
| Ayuda, Inc. | Provides for legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and Deaf community members. | \$54,000 | FY22 |
| Bender JCC of Greater Washington, Inc. | Provide kosher nutrition, health and wellness services, and socialization to at-risk seniors. | \$43,200 | FY23 Community Grant |
| Bender JCC of Greater Washington, Inc. | Provides education about aging and vision issues to UpCounty residents. | \$5,035 | FY02 or Before |
| Bender JCC of Greater Washington, Inc. | Provides for improvements in the quality of life for individuals living with Parkinson's disease, their families and caregivers. | \$13,500 | FY22 |
| Bender JCC of Greater Washington, Inc. | Provides for transportation for the Camp JCC inclusion Program for children and young adults with disabilities. | \$33,372 | FY21 |
| Best Buddies International, Inc. | Provides peer to peer mentoring activities for individuals with intellectual and developmental disabilities. | \$39,836 | FY02 or Before |
| Bethesda Cares, Inc. | Housing-Rapid Rehousing Program targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support. | \$699,279 | FY16 |
| Bethesda Cares, Inc. | Provides for emergency assistance for rent and utilities. | \$48,654 | FY22 |
| Bethesda Cares, Inc. | Provides homeless outreach services, eviction prevention assistance, utilities and daily lunches (Bethesda). Outreach services must be for Bethesda, North Bethesda, Kensington, North Kensington, Wheaton, Friendship Heights, Chevy Chase and Silver Spring. | \$579,434 | FY02 or Before |
| Bethesda Help, Inc. | Provides for emergency assistance for food, rent, utilities and prescriptions to eligible residents of Southern Montgomery County. | \$15,137 | FY22 |
| Bethesda Metro Area Village, Inc. | Provides for operating support. | \$16,686 | FY21 |
| Big Brothers Big Sisters of the National Capital Area, Inc. | Provide a one-to-one mentoring program. | \$37,800 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------|-------------------------|
| Boys & Girls Clubs of Greater Washington, Inc | Provide support for the Watkins Mill Boys & Girls Branch. | \$86,400 | FY23 Community Grant |
| Boys & Girls Clubs of Greater Washington, Inc. | Provide Germantown youth with comprehensive after-school academic enrichment program, Power Hour, including homework assistance, tutoring, and literacy support. | \$48,600 | FY23 Community Grant |
| Boys & Girls Clubs of Greater Washington, Inc. | Provide Triple Play after-school program that focuses on fitness, nutrition, healthy lifestyle and positive relationship education for Germantown youth. | \$27,000 | FY23 Community Grant |
| Bradley Hills Village, Inc. | Provides for operating support. | \$13,906 | FY21 |
| Capital Area Food Bank, Inc. | Provide for the Family Market (FM) events at seven (7) County approved MCPS schools and delivers 52 Markets to the seven County approved MCPS sites with a minimum of 3,000 pounds of food to low income families. | \$185,805 | FY15 |
| Capital Area Food Bank, Inc. | Provides for food staples to county food providers, to assist communities affected by food insecurity. | \$3,000,000 | FY23 |
| Capital Area Food Bank, Inc. | Provides low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources. | \$43,200 | FY21 |
| CaringMatters, Inc. | Provide effective delivery of end-of-life and bereavement services to the County's increasingly diverse population by removing culture and language barriers. | \$21,600 | FY23 Community Grant |
| CaringMatters, Inc. | Provides volunteer visits to terminally ill individuals and their families and supports training of volunteers to help provide hospice caring services. | \$14,160 | FY02 or Before |
| Carribean Help Center, Inc. | Provides for immigration services, public awareness and elderly assistance program. | \$44,496 | FY21 |
| Carribean Help Center, Inc. | Provides for operating support | \$33,372 | FY21 |
| Carribean Help Center, Inc. | Provides social service assistance to immigrants from Caribbean and African communities. | \$29,057 | FY02 or Before |
| CASA, Inc. | Provide financial assistance to support citizenship-eligible legal permanent residents in attaining citizenship. | \$54,000 | FY23 Community Grant |
| CASA, Inc. | Provide outreach and education on the naturalization process, application assistance, and wraparound financial services to promote civic and economic integration. | \$32,400 | FY23 Community Grant |
| CASA, Inc. | Provides comprehensive immigration relief screenings, direct representation to DACA and other relief eligible beneficiaries, and direct referrals for complex cases. | \$179,200 | FY23 |
| CASA, Inc. | Provides for Provide bilingual, ethnically and culturally relevant health care and social navigation services for recently arrived migrant and asylum-seeking youth and families (Newcomers) | \$900,000 | FY23 |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|---------------|-------------------------|
| CASA, Inc. | Provides for public program enrollment assistance and case management leading to improved access to community resources that support wellness and self-sufficiency. | \$132,187 | FY21 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance and social. | \$398,200 | FY19 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provide a range of culturally competent social services for immigrant residents in crisis. | \$52,841 | FY23 Community Grant |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provide an Employment Case Manager to support employment and educational services in Montgomery County. | \$60,584 | FY23 Community Grant |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provide employment referrals and job readiness workshops to residents in the Latino community and new-immigrant residents. | \$58,902 | FY23 Community Grant |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provide medical and dental services, health education and social services to low-income immigrant residents of Montgomery County. | \$43,468 | FY23 Community Grant |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides a bilingual office supervisor to support emergency assistance, case management and referral services. | \$63,563 | FY23 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides administrative support for the successful operations of transitional housing services and a robust network of program volunteers. | \$52,603 | FY23 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides bilingual case management and outreach in collaboration with the Service Consolidation Hubs. | \$283,748 | FY22 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides for frozen protein (red meat, chicken, fish) boxes for Service Consolidation HUBS | \$1,080,000 | FY23 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides for the Strong Families Initiative to build resilient families and positive youth in communities with high gang involvement. | \$200,511 | FY18 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents. | \$17,154 | FY23 |
| Catholic Charities of the Archdiocese of Washington, Inc. | To provide emergency support services, including case managers | \$233,545 | FY02 or Before |
| Cedar Ridge Community Church, Inc. | Provides a food security and fresh produce program. | \$1,836 | FY23 |
| Center for Adoption Support and Education Inc. | To provide support services to biological families during court-ordered trial home visits to decrease the likelihood that the children will return to out-of-home placement. | \$43,200 | FY23 Community Grant |
| CentroNia, Inc. | Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland. | \$59,400 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|---------------|-------------------------|
| CentroNia, Inc. | Provides services to promote healthy habits in early learners through nutritional education and increased access to nourishing foods to children and adults. | \$14,549 | FY23 |
| Chinese Culture and Community Service Center, Inc. | Provide culturally competent mental health education and direct services to the Asian immigrants community. | \$70,200 | FY23 Community Grant |
| Chinese Culture and Community Service Center, Inc. | Provide preventive health services, such as labs and cancer screenings, to the uninsured and under insured county residents. | \$24,840 | FY23 Community Grant |
| Chinese Culture and Community Service Center, Inc. | Provide support for the STOP B Program. | \$129,600 | FY23 Community Grant |
| Circle of Rights, Inc. | Provide stroke prevention information to low-income County residents. | \$19,440 | FY23 Community Grant |
| Clifton Park Baptist Church, Inc | To oversee coordination of organizations in the County to provide comprehensive services to residents. | \$650,000 | FY21 |
| Colesville Council of Community Congregations, Inc. | Provides a clothes closet (C-4) to provide clothing and household goods to low income families. | \$0 | FY18 |
| Columbia Lighthouse for the Blind, Inc. | Provide comprehensive rehabilitation services and Support Service Provider to Montgomery County residents who are deaf/blind. | \$27,000 | FY23 Community Grant |
| Columbia Lighthouse for the Blind, Inc. | Provide independent living skills training to Montgomery County seniors suffering from vision loss. | \$10,800 | FY23 Community Grant |
| Comfort Cases, Inc. | Provide new essential and comfort items to youth in foster care. | \$27,000 | FY23 Community Grant |
| Community Bridges, Inc. | Provide mentoring, college and career planning, and mentoring support for low income girls and families. | \$86,400 | FY23 |
| Community Bridges, Inc. | Provides for a program to help girls, between ages 8 and 19, from diverse backgrounds to become exceptional students, positive leaders and healthy young women. | \$205,920 | FY02 or Before |
| Community Clinic, Inc. | Provide funding for electronic diagnostic equipment. | \$47,199 | FY23 Community Grant |
| Community Health and Empowerment through Education and Research, Inc. | Provide free summer enrichment, learning, and meals program in a nurturing environment for low income children in greater Takoma Park. | \$48,600 | FY23 Community Grant |
| Community Health and Empowerment through Education and Research, Inc. | Provide services that expand and coordinate food resources and connect vulnerable Long Branch residents to healthy food and other health and wellness resources. | \$54,000 | FY23 Community Grant |
| Community Health and Empowerment through Education and Research, Inc. | Provides for bilingual outreach, referral and case management to facilitate access to health care and health and wellness resources in collaboration with Silver Spring Service Consolidation Hub/Clifton Park Baptist Church | \$50,000 | FY22 |
| Community Health and Empowerment through Education and Research, Inc. | To establish Long Branch Collective Action for Youth initiative, a collaborative effort to improve agency coordination and outcomes for youth. | \$91,800 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|--|---|---------------|-------------------------|
| Community Reach of Montgomery County, Inc. | Enhance the Mansfield Kaseman Health Clinic's medical team with an in-house Medical Director. | \$64,800 | FY23 Community Grant |
| Community Reach of Montgomery County, Inc. | Enhancing access to healthcare through patient navigation, specialty care referrals, and health education. | \$70,200 | FY23 Community Grant |
| Community Reach of Montgomery County, Inc. | Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and Rockland House (women). | \$23,787 | FY23 |
| Community Reach of Montgomery County, Inc. | Provide weekly in-home care services, home repairs/maintenance, and case management to enable lower income seniors to age in place. | \$50,817 | FY23 |
| Community Reach of Montgomery County, Inc. | Support Immigrant Education through the Naturalization Program and childcare/tutoring for the children of the English Language education adult students. | \$30,240 | FY23 Community Grant |
| Conflict Resolution Center of Montgomery County | Provide conflict resolution services to non-English-speaking residents through a program that provides services in Spanish and other languages. | \$14,321 | FY23 Community Grant |
| Conflict Resolution Center of Montgomery County | Provide conflict resolution/restorative practice services for Montgomery County schools, serving youth, families and school staff. | \$39,744 | FY23 Community Grant |
| Conflict Resolution Center of Montgomery County | Provides for conflict resolution services to assist seniors and their families in Montgomery County. | \$18,036 | FY23 Community Grant |
| Cornerstone Montgomery, Inc. | Housing Support Specialist Services (Housing Coordinator & Housing Facilitator). | \$173,761 | FY18 |
| Cornerstone Montgomery, Inc. | Provides case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS). | \$114,766 | FY16 |
| Cornerstone Montgomery, Inc. | Provides residential rehabilitation and support services to low income emotionally disturbed young adults (Transition Aged Youth - TAY) | \$139,646 | FY21 |
| Cornerstone Montgomery, Inc. | Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units. | \$578,893 | FY02 or Before |
| Corporation for Supportive Housing, Inc. | Provide project evaluation, training and support to align with Housing First principles and best practices | \$80,000 | FY22 |
| Court Appointed Special Advocate Montgomery County, Maryland, Inc. | Provides court related services for at-risk youth referred by the County. | \$132,538 | FY02 or Before |
| Crossroads Community Food Network, Inc. | Provide for the farmers market nutrition incentive program and complementary healthy eating education program. | \$62,640 | FY23 |
| Easter Seals Serving DC MD VA, Inc. | Provide medical adult day services to Montgomery County low-income residents with special needs. | \$59,400 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------|-------------------------|
| Easterseals Serving DC MD VA, Inc. | Provide inclusive early childhood education for children ages 6 weeks to 5 years in a unique intergenerational setting. | \$75,600 | FY23 Community Grant |
| EduCare Support Services, Inc. | Provide supplemental food assistance to low-income families, seniors, persons with disabilities or chronic illness, and in other emergency situations. | \$64,800 | FY23 |
| Ethiopian Community Center in Maryland, Inc. | Provide legal and immigration stress management services to low income Ethiopian community and underprivileged residents of Montgomery County. | \$21,600 | FY23 Community Grant |
| Ethiopian Community Center in Maryland, Inc. | Provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low income resident families. | \$32,400 | FY23 Community Grant |
| EveryMind, Inc | Provides for improving the crisis response services for persons with Opioid and/or Stimulant Use Disorders by integrating the crisis hotline services with the Maryland 211 Press 1 system | \$42,400 | FY22 |
| EveryMind, Inc. | Provide Mental Health First Aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis. | \$86,400 | FY23 |
| EveryMind, Inc. | Provides a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline. | \$2,804,528 | FY02 or Before |
| EveryMind, Inc. | Provides for Centralized Intake and Diversion Services | \$700,000 | FY23 |
| EveryMind, Inc. | Provides for enhancement of call/chat/text capability due to the transition of National Suicide Hotline to 988.and anticipated volume projections. | \$517,608 | FY23 |
| EveryMind, Inc. | Provides for social media campaign on suicide/substance use prevention by developing content and posting Btheone messaging, news and updates weekly. | \$6,360 | FY21 |
| EveryMind, Inc. | Provides for suicide prevention and crisis intervention services. | \$50,058 | FY21 |
| EveryMind, Inc. | Provides for support for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families. | \$166,860 | FY21 |
| EveryMind, Inc. | Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative). | \$46,500 | FY13 |
| EveryMind, Inc. | Provides multicultural outreach services for Everymind Inc.'s New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common). | \$249,809 | FY07 |

| Entity | Purpose | Amount | 1st Year on list |
|---------------------------------|---|---------------|-------------------------|
| EveryMind, Inc. | Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services. | \$77,311 | FY18 |
| FAIR Girls, Inc. | Provide trafficking victims client-centered, trauma-informed case management, including safe housing, training community partners to create referral pathways. | \$32,400 | FY23 Community Grant |
| Family Learning Solutions, Inc. | Provide career pathway through student internships, mentors/tutors facilitate peer academic/career readiness, leadership, community-service for disconnected youth struggling with achievement. Provide oversight on Home Grown Program to promote self-sustainability. | \$59,400 | FY23 |
| Family Learning Solutions, Inc. | Provide partnerships of College enrolled/College graduates meeting with high school students to inform on post-high school life expectations and goals. | \$10,800 | FY23 |
| Family Learning Solutions, Inc. | Provides after-school Enrichment Program, mentoring/tutoring services and in-school positive youth development for 30 (9-12th grade) at-risk low-income primary and secondary students via Family Network Connections Program in the down-County area. | \$64,989 | FY02 or Before |
| Family Services, Inc. | Provide academic, social, and emotional support during and after school for at-risk minority males at Gaithersburg Middle School. (Youth Mentoring Program) | \$43,200 | FY23 |
| Family Services, Inc. | Provide support for the Thriving Germantown Community HUB. | \$86,400 | FY23 Community Grant |
| Family Services, Inc. | Provide the Healthy Mothers Healthy Babies Program for low-income and uninsured women with perinatal depression. | \$70,200 | FY23 |
| Family Services, Inc. | Provides a consumer-run drop-in center for mentally ill adults. | \$258,117 | FY21 |
| Family Services, Inc. | Provides a program of supervised visitation and monitored exchange of children for families with court orders requiring parents visits or exchanges of children to be supervised or monitored at a neutral and accessible location. | \$599,088 | FY18 |
| Family Services, Inc. | Provides a substance abuse prevention program to high-risk children, their parents/guardians and siblings - "Dare to be You Program". | \$149,682 | FY17 |
| Family Services, Inc. | Provides crisis stabilization and therapeutic services to children and adolescents. | \$965,543 | FY23 |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|-------------|------------------|
| Family Services, Inc. | Provides crisis stabilization and therapeutic services to refugee children and adolescents from international countries as well as those from South American countries crossing our borders. | \$397,500 | FY23 |
| Family Services, Inc. | Provides early intervention services for first time parents who are at risk for engaging in child abuse. Provides intensive home visitation services and home-based family support services. | \$720,311 | FY06 |
| Family Services, Inc. | Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Discovery Center. | \$126,154 | FY16 |
| Family Services, Inc. | provides for Healthy Families America (HFA) which will provide services to pregnant or expecting parents and children up to 24 months who demonstrate increased risk for maltreatment or other adverse childhood experiences, including the potential for removal of the children. The cases will be referred by Montgomery County Child Welfare Services. | \$109,672 | FY23 |
| Family Services, Inc. | Provides for the Creating Healthy Bonds program to reduce the impacts of parental incarceration on children and families of inmates at the Montgomery County Correctional Facility. | \$40,047 | FY21 |
| Family Services, Inc. | Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County. | \$146,078 | FY02 or Before |
| Family Services, Inc. | Provides residential rehabilitation services for adults with serious and persistent mental illness. | \$171,485 | FY02 or Before |
| Family Services, Inc. | Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County. | \$388,636 | FY13 |
| Family Services, Inc. | To implement LENA Start, a program to increase language development for children birth to age three | \$35,160 | FY22 |
| Family Services, Inc. | To provide critical case management support to residents in Gaithersburg and East County. | \$109,180 | FY22 |
| FII-National Corp a/k/a FII-National d/b/a UpTogether | Provides for reoccurring cash payments to identified families as part of the Guaranteed Income (GI) Pilot program. | \$3,024,000 | FY22 |
| First African Methodist Episcopal Church of Gaithersburg, Inc. | Provide support for the SHARE food program for low-income families. | \$9,180 | FY23 |
| Florence Crittenton Services of Greater Washington | Provide for a positive youth development program to empower vulnerable teen girls to overcome obstacles to academic and personal success. | \$59,400 | FY23 |
| Florence Crittenton Services of Greater Washington | Provide for a social and emotional learning program for middle school girls to develop skills that are essential for academic success. | \$37,800 | FY23 |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|---------------|-------------------------|
| Florence Crittenton Services of Greater Washington, Inc. | Provides for County Match for Crittenton | \$166,860 | FY19 |
| Florence Crittenton Services of Greater Washington, Inc. | Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program. | \$13,385 | FY13 |
| Freshfarm Markets, Inc. | Serve as access point connecting urban residents to healthy food options, with a focus on supporting low-income and minority families. | \$16,200 | FY23 Community Grant |
| Gaithersburg Beloved Community Initiative Incorporated | Provide support for the Gaithersburg Beloved Community Initiative. | \$18,360 | FY23 Community Grant |
| Gaithersburg HELP, Inc. | Provide free rides to medical appointments and other essential destinations for seniors and persons with disabilities. | \$8,640 | FY23 Community Grant |
| Gaithersburg HELP, Inc. | Provide support for the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area. | \$48,600 | FY23 Community Grant |
| Generation Hope, LLC | Provide teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality. | \$21,600 | FY23 Community Grant |
| Germantown Cultural Arts Center, Inc. d/b/a BlackRock Center for the Arts | To oversee coordination of organizations in the County to provide comprehensive services to residents. | \$650,000 | FY21 |
| GNV Design, LLC | Provides media design services and public awareness campaign services to support the DHHS clients and crime victims. | \$35,500 | FY21 |
| Greater DC Diaper Bank, Inc. | Provide support for low-income Montgomery County households impacted by the economic crisis imposed by the COVID-19 pandemic by providing diapers, baby needs and other hygiene items through a network of partner organizations in the County. | \$600,000 | FY23 |
| Greater Stonegate Village, Inc. | Provides for operating support. | \$11,124 | FY21 |
| Greater Washington Community Foundation, Inc. | Provides for the administration of the entity and the awarding of grants through a competitive process that will support services aimed at supporting and stabilizing children, youth and families with their multiple needs aimed towards closing the achievement gap. | \$715,837 | FY18 |
| Harvest Intercontinental Ministries Unlimited d/b/a Harvest Intercontinental Church | To oversee coordination of organizations in the County to provide comprehensive services to residents. | \$300,000 | FY21 |
| Have A Dream, Inc. | Provide a six-week breakfast-and-lunch no-fee academic camp that bridges the gap from one school year to the next in Takoma Park. | \$48,600 | FY23 Community Grant |
| Health Management Consultants, LLC | Provides technical assistance to support CARF accreditation process. | \$70,000 | FY19 |
| Hebrew Home of Greater Washington, Inc. | Provide operating support for the ElderSAFE Center. | \$54,000 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|--|---|---------------|-------------------------|
| Holler Training | Provide for mobile crisis response training to Montgomery County Mobile Crisis Outreach Team employees to assess and defuse violence risk and read body language including life saving tips for the service provider on how to protect themselves if violence erupts. | \$5,000 | FY23 |
| Holy Cross Health, Inc. | Provides cancer and tobacco outreach, education, screening, diagnostic and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations. | \$79,500 | FY03 |
| House of Divine Guidance, Inc. | Provides for operating support for the Winter Haven Emergency Shelter for women and children. | \$10,812 | FY22 |
| Housing Opportunities Commission | Provides special needs and support services for mentally ill adults. | \$27,717 | FY07 |
| Hughes United Methodist Church of Wheaton, Maryland d/b/a Hughes United Methodist Church | To oversee coordination of organizations in the County to provide comprehensive services to residents. | \$400,000 | FY22 |
| Identity, Inc. | Provide support for the expansion of mental health counseling services to the families of low-income, high need youth in the Latino community who are in Identity out-of-school-time programs. | \$88,992 | FY21 |
| Identity, Inc. | Provide support to the Family Reunification and Strengthening Program to include services for recently arrived migrant and asylum-seeking youth and families (Newcomers). | \$304,050 | FY21 |
| Identity, Inc. | Provides for case management services to low-income youth and families, primarily within the Latino community, to connect them with resources and safety-net services to include services for recently arrived migrant and asylum-seeking youth and families (Newcomers). | \$444,878 | FY21 |
| Identity, Inc. | Provides positive youth development programming. | \$409,955 | FY02 or Before |
| Imagination Library of Montgomery County, Maryland, Inc. | Provides for mailing free, age-appropriate books to children from birth to age five. | \$14,040 | FY23 Community Grant |
| Imagination Stage, Inc. | To provide bilingual and culturally proficient mental health focused recreational activities to include services for recently arrived migrant and asylum-seeking youth and families (Newcomers). | \$135,000 | FY22 |
| Impact Silver Spring, Inc. | Provide support for the Neighborhood Opportunity Network Initiative. | \$240,452 | FY23 |
| Impact Silver Spring, Inc. | Provides for continued education around Green Space project and Save the Bay Program and administer Youth Sports programs to include Youth Soccer Program. | \$27,000 | FY22 |
| Impact Silver Spring, Inc. | Provides for engagement and network building and connecting community services in the East County in collaboration with the East County Service Consolidation Hub/Kingdom Fellowship | \$90,000 | FY22 |

| Entity | Purpose | Amount | 1st Year on list |
|----------------------------|--|---------------|-------------------------|
| Impact Silver Spring, Inc. | Provides leadership training courses for Silver Spring residents. | \$319,163 | FY02 or Before |
| Interfaith Works, Inc | Provides for Rapid Rehousing Case Management Services to support households who are rapidly exiting homelessness and maintaining housing stability. | \$979,200 | FY21 |
| Interfaith Works, Inc | To oversee coordination of organizations in the County to provide comprehensive services to residents. | \$400,000 | FY21 |
| Interfaith Works, Inc | To provide an emergency shelter utilizing a low-barrier and housing-focused approach to providing housing services to men and women experiencing homelessness, who may have a variety of conditions, including mental health, substance dependence, or physical health conditions, but are able to complete their activities of daily living (ADL's). The provider'll serve thirty (adults) 18 years and older who are experiencing homelessness at the facility located at 5320 Marinelli Road, Rockville, MD 20852 | \$900,000 | FY23 |
| Interfaith Works, Inc. | Provide on-site security at the Day Program, Overflow, and Women's Shelter. | \$59,672 | FY17 |
| Interfaith Works, Inc. | Provide operational support for the Interfaith Works Women's Center. | \$55,682 | FY21 |
| Interfaith Works, Inc. | Provide Overnight Shelter Services 7 days a week 8:00 PM to 7:00 AM all year round. Management services as needed. | \$753,244 | FY06 |
| Interfaith Works, Inc. | Provide support to assist faith communities in meeting community needs. | \$86,496 | FY23 |
| Interfaith Works, Inc. | Provides Eviction Prevention & Utility Assistance grants. | \$162,761 | FY02 or Before |
| Interfaith Works, Inc. | Provides for permanent supportive housing to individuals with medically vulnerable households. | \$55,010 | FY23 |
| Interfaith Works, Inc. | Provides funding to collect and distribute of clothing to low income individuals. | \$62,400 | FY02 or before |
| Interfaith Works, Inc. | Provides on-site security at Overflow and Women's Shelter and shelter services as cooling or warming centers for Hyperthermia and Hypothermia. Day program provides Vocational Services, Case Management, outreach and in-reach services. | \$822,250 | FY02 or Before |
| Interfaith Works, Inc. | Provides permanent supportive housing and supportive services to the most vulnerable and chronically homeless consumers. | \$616,493 | FY05 |
| Interfaith Works, Inc. | Provides transitional housing for women with mental health diagnosis; provide permanent supportive group housing for women with medical or psychiatric problems. | \$689,230 | FY13 |

| Entity | Purpose | Amount | 1st Year on list |
|--|---|---------------|-------------------------|
| International Rescue Committee (IRC) Inc. | Provides for culturally proficient job placement and upgrade services with interpretation to ensure refugees residing in Montgomery County are economically self-sufficient. | \$32,400 | FY23 Community Grant |
| Inwood House Development Corporation | Provide support for cleaning of apartments for disabled adults and seniors who are extremely low-income. | \$18,144 | FY23 Community Grant |
| Jewish Council for the Aging of Greater Washington, Inc. | Provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth. | \$54,000 | FY23 |
| Jewish Council for the Aging of Greater Washington, Inc. | Provide support for JCA's early memory loss program, Kensington Club. | \$43,200 | FY23 Community Grant |
| Jewish Council for the Aging of Greater Washington, Inc. | Provide support for the 50+ Employment Expo. | \$81,000 | FY23 Community Grant |
| Jewish Council for the Aging of Greater Washington, Inc. | Provide support for VillageRides to expand and enhance volunteer driving in Montgomery County. | \$43,200 | FY23 Community Grant |
| Jewish Council for the Aging of Greater Washington, Inc. | Provides a resource center on intergenerational programs and resources (this includes \$100,000 from MCPS). | \$228,792 | FY02 or Before |
| Jewish Council for the Aging of Greater Washington, Inc. | Provides subsidized employment in nonprofit agencies to adults 55 and older. | \$50,587 | FY02 or Before |
| Jewish Council for the Aging of Greater Washington, Inc. | Provides support for the Career Gateway program for Montgomery County residents age 50 and over. | \$43,200 | FY23 Community Grant |
| Jewish Council for the Aging of Greater Washington, Inc. | Provides support for the Escorted Transportation Program to meet the transportation needs of low income older adults and residents with disabilities and to fill the gaps not met by other programs and services. | \$139,760 | FY14 |
| Jewish Foundation for Group Homes, Inc. | Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness | \$36,645 | FY02 or Before |
| Jewish Social Service Agency (JSSA) | Provide support for a Child and Adolescent therapist, co-located at community provider sites, who provides assessment, referral, and connection to services. | \$38,934 | FY23 |
| Jewish Social Service Agency (JSSA) | Provide support for a Senior Services Care Manager to support expanded caseload of frail low-income seniors, allowing them to successfully age in place. | \$44,496 | FY23 Community Grant |
| Jewish Social Service Agency (JSSA) | Provide support for a specialist serving adolescents and adults with disabilities, providing job coaching, training, and support to help them secure employment. | \$45,900 | FY23 Community Grant |
| Jewish Social Service Agency (JSSA) | Provide support fore a clinical social worker, specializing in early childhood and evidence-based interventions, serves children (ages 2 to 7) with behavioral issues. | \$61,085 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|---------------|-------------------------|
| Jewish Social Service Agency (JSSA) | Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention. | \$60,829 | FY02 or Before |
| Just Neighbors Ministry, Inc. | To provide high-quality immigration legal services to low-income immigrants. | \$21,600 | FY23 Community Grant |
| Kelly Collaborative Medicine | Provides for the establishment and administration of Medical/Clinical activities for the Montgomery County Medical Respite program which will provide acute and post-acute medical care for patients experiencing homelessness. | \$582,420 | FY22 |
| Kentlands Community Foundation, Inc. | Provides for operating support. | \$11,124 | FY21 |
| Kids In Need Distributors, Inc. | Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS schools. | \$22,248 | FY21 |
| Kids in Need Distributors, Inc. | Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program and it's expansion. | \$140,954 | FY17 |
| KIND, Inc. d/b/a Kids in Need of Defense | Provide pro-bono legal services for unaccompanied immigrant and refugee minors. | \$54,000 | FY23 Community Grant |
| KindWorks, Inc. | Provide for operating support. | \$32,400 | FY23 Community Grant |
| Kingdom Fellowship African Methodist Episcopal Church, Inc. | To oversee coordination of organizations in the County to provide comprehensive services to residents. | \$400,000 | FY21 |
| Korean Association of the State of Maryland Metropolitan Area, Inc. | Provides social services to Korean speaking people with limited English proficiency who reside in the County. | \$33,553 | FY02 or Before |
| Korean Community Service Center Of Greater Washington, Inc. | Provide emergency financial assistance and wrap-around social services to low-income residents in the Asian American community and immigrant residents. | \$21,600 | FY23 Community Grant |
| Korean Community Service Center Of Greater Washington, Inc. | Provide for KCSC's Senior Empowerment Program to assist low-income seniors within the Asian American community who reside in Eastern Montgomery County. | \$21,600 | FY23 Community Grant |
| Korean Community Service Center of Greater Washington, Inc. | Provides outreach services to low-income Montgomery County residents with limited English proficiency. | \$57,952 | FY07 |
| Korean Community Service Center Of Greater Washington, Inc. | Provides support for the Keystone Project to assist victims of domestic violence in the Korean community. | \$59,400 | FY23 |
| Korean Community Service Center Of Greater Washington, Inc. | Provides support for the Strengthening Asian Families through Empowerment and Services (SAFES) program. | \$61,182 | FY21 |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|---------------|-------------------------|
| Lachman Consulting, LLC | Provide support for development of a leadership program that is committed to fostering more impactful, adaptable and connected leadership across the Continuum of Care | \$55,000 | FY21 |
| Latin American Youth Center, Inc. | Provide individual and family counseling, psychoeducational group sessions, and referrals to other mental health providers. | \$70,200 | FY23 |
| Latin American Youth Center, Inc. | Provides for Gang Prevention programs. | \$178,380 | FY10 |
| Latino Child Care Association of Maryland, Inc. | Provides for operating support. | \$54,000 | FY23 Community Grant |
| LEAD4LIFE, Inc. | Provide services to disconnected youth with a concentration on the African American community through a Positive Youth Development approach. | \$10,800 | FY23 |
| Lead4Life, Inc. | Provides for Assistance to disconnected youth in East County to promote self-sufficiency. | \$49,269 | FY18 |
| Leadership Montgomery Education Foundation, Inc. | Provide programs to build capacity to address racial disparities and to advance racial equity in Montgomery County. | \$43,200 | FY23 Community Grant |
| Legal Aid Bureau, Inc. | Provide enhanced access to legal services for low-income families through a medical-legal partnership providing advocacy, outreach, and education. | \$43,200 | FY23 Community Grant |
| Legal Aid Bureau, Inc. | Provides legal representation and consultation to seniors and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes. | \$76,830 | FY02 or Before |
| Literacy Council of Montgomery County, MD, Inc. | Provide under-skilled and under-credentialed adults with educational and workplace skills necessary to obtain family-sustaining jobs. | \$37,800 | FY23 Community Grant |
| Little Falls Village Corp. | Provide for operating support. | \$33,372 | FY21 |
| Lt. Joseph P. Kennedy Institute, Inc. | Provide nursing services and interest-based, community integration activities for adults with multiple and severe disabilities. | \$48,600 | FY23 |
| Lt. Joseph P. Kennedy Institute, Inc. | Provide support for Community Companions after-school, respite, and summer camp program for children and youth with disabilities and their families. | \$256,561 | FY02 or Before |
| Lt. Joseph P. Kennedy Institute, Inc. | Provide therapeutic, community-integrated services to children and youth with disabilities. | \$64,800 | FY23 |
| Lt. Joseph P. Kennedy Institute, Inc. | Provides an ongoing program of specialized services to adults with multiple disabilities. | \$382,672 | FY02 or Before |
| Lutheran Social Services of the National Capital Area, Inc. | Provides for emergency assistance for rent, utilities, health care for newly arrived refugees. | \$45,411 | FY22 |
| Madison House Autism Foundation, Inc. | Provide job readiness and life skills training for highly impacted county adults with Autism and other Intellectual/Developmental Disabilities | \$54,000 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|-------------|----------------------|
| Madison House Autism Foundation, Inc. | Provide off-campus educational experiences for neuro-typical and neuro-diverse Montgomery County youth at Madison Fields, Madison House Autism Foundation. | \$27,000 | FY23 Community Grant |
| Manna Food Center, Inc. | Provide food support and nutrition education to underserved areas via a mobile kitchen and pop up pantry. | \$50,058 | FY21 |
| Manna Food Center, Inc. | Provide healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity. | \$60,071 | FY21 |
| Manna Food Center, Inc. | Provides distribution of food to hungry and low income residents of Montgomery County. | \$279,323 | FY02 or Before |
| Manna Food Center, Inc. | Provides for food staples to county food providers, to assist communities affected by food insecurity. | \$1,000,000 | FY23 |
| Manna Food Center, Inc. | Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program and its expansion. | \$140,954 | FY17 |
| Manna Food Center, Inc. | Provides locally grown produce to County residents experiencing food insecurity. | \$44,496 | FY21 |
| Mary's Center for Maternal and Child Care, Inc. | Provide support for four non-billable patient care positions at our new, expanded community health center at 344 University Boulevard W. | \$48,600 | FY23 Community Grant |
| Maryland Treatment Centers, Inc. | Provides a day treatment program for delinquent youth. | \$428,835 | FY10 |
| Maryland Treatment Centers, Inc. | Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC) | \$80,000 | FY13 |
| Maryland Vietnamese Mutual Association, Inc. | Provide assistance to immigrants to prepare and apply for naturalization in order to become US Citizens. | \$16,200 | FY23 Community Grant |
| Maryland Vietnamese Mutual Association, Inc. | Provides various support services including tutoring, empowerment and mentoring (TEAM) Program, VPEP, GAPS and NAAS to the immigrant community in Montgomery County. | \$84,778 | FY10 |
| Meals On Wheels of Central Maryland, Inc. | Provide for expansion of HDMP program, including personnel expenses for a site coordinator and a driver and food and delivery costs. | \$28,080 | FY23 |
| Mercy Health Clinic, Inc. | Provide primary and specialty care for low-income, uninsured patients, and patients with Medicaid. | \$91,800 | FY23 Community Grant |
| Mercy Health Clinic, Inc. | Provide support for the on-site pharmacy program serving low-income, uninsured residents of Montgomery County. | \$37,800 | FY23 Community Grant |
| Mid-County United Ministries, Inc. | Provides for emergency assistance for vital utility services for neediest neighbors in the highest poverty area. | \$27,030 | FY22 |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------|-------------------------|
| Mid-County United Ministries, Inc. | Provides staffing to assist low-income residents who are experiencing housing related and other emergencies. | \$23,110 | FY02 or Before |
| Ministries United Silver Spring Takoma Park, Inc. | Provides for housing, utilities, prescriptions, food and other types of assistance. | \$32,436 | FY22 |
| Mobile Medical Care, Inc. | Partially fund MobileMed's Specialty Care Coordinator to help low-income, uninsured patients access and navigate essential specialty health resources. | \$32,400 | FY23 Community Grant |
| Mobile Medical Care, Inc. | Provide for development of a Quality Improvement program. | \$64,800 | FY23 Community Grant |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provide current information to Montgomery County residents on medical, legal, and behavioral issues and supports related to opioid and substance abuse. | \$87,044 | FY17 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities | \$1,019,970 | FY07 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for a Disproportionate Minority Contact Reduction Coordinator | \$116,870 | FY18 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for a re-engagement and youth drop-in center and Youth Development Program | \$354,981 | FY21 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for administration and monitoring of funds locally designated for pathway to services; Montgomery County's local access mechanism (LAM), a single point of contact for families and providers to access services for children with severe social, emotional and behavioral problems | \$59,605 | FY18 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for implementation of Healthy Montgomery Behavioral Health Task Force recommendations. | \$27,244 | FY18 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for InfoMontgomery | \$119,644 | FY14 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | Provides for operating support | \$51,098 | FY14 |
| Montgomery County Collaboration Council for Children, Youth and Families, Inc. | To implement The Basics program to build community partnerships to support families with young children, birth through age five. | \$159,000 | FY22 |
| Montgomery County Federation of Families for Children's Mental Health, Inc. | Provides support services to children with mental, emotional, and behavioral disorders and their families | \$396,087 | FY05 |
| Montgomery County Food Council, Inc. | Provide for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system. | \$66,744 | FY21 |
| Montgomery County Food Council, Inc. | Provides for continued planning, implementation and oversight of the "A Food Secure Montgomery" plan. | \$148,940 | FY18 |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------|-------------------------|
| Montgomery County Language Minority Health Project, Inc. | Provide patient navigation services to facilitate access to age and gender appropriate cancer screenings to Proyecto's patient population. | \$54,000 | FY23 |
| Montgomery County Maryland Bar Foundation, Inc. | Provide legal services for pro bono case referrals and brief legal advice clinics to low income residents. | \$54,000 | FY23 |
| Montgomery County Maryland Bar Foundation, Inc. | Provides pro bono legal services to low income citizens of the County who have no other means to employ an attorney. Legal Services primarily include: consumer, family, and individual. | \$62,648 | FY02 or Before |
| Montgomery County Muslim Foundation, Inc. | Provide Food assistance to needy and low income residents of Montgomery County. | \$118,800 | FY23 Community Grant |
| Montgomery County Muslim Foundation, Inc. | Provide services to seniors to meet their social, intellectual, mental, and physical health needs. | \$75,600 | FY23 Community Grant |
| Montgomery County Muslim Foundation, Inc. | Provide support for Youth Empowerment Program. | \$12,960 | FY23 Community Grant |
| Montgomery Hospice, Inc. | Provide volunteer and compassionate services to support terminally ill patients. Specializing in emotional and medical care for children with life-limiting illnesses, keeping children in their homes surrounded by family. | \$82,145 | FY23 |
| Montgomery Recovery Services, Inc. d/b/a Clinic Web Services | To provide a solution to automate dosing of Methadone to clients in support of the County's Medication Assisted Treatment (MAT) Program | \$6,500 | FY22 |
| Muslim Community Center, Inc. | Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County residents. | \$43,200 | FY23 Community Grant |
| Muslim Community Center, Inc. | Provide for implementation of quality measures consistent with the standard of care for controlling diabetes and other chronic diseases. | \$36,720 | FY23 Community Grant |
| Muslim Community Center, Inc. | Provide for increased access to quality eye care services for uninsured and underinsured Montgomery County residents. | \$26,935 | FY23 Community Grant |
| Muslim Community Center, Inc. | Provide handicap access shuttle van transportation services for patients from major public transportation hub stands to and from the Clinic. | \$65,111 | FY23 Community Grant |
| Muslim Community Center, Inc. | Provide increased access to gynecological services for better cancer screening for uninsured and underinsured Montgomery County residents. | \$95,389 | FY23 Community Grant |
| NAMI Montgomery County (MD), Inc. | Provide educational classes, support groups and outreach presentations for caregivers and individuals living with mental illness in Montgomery County. | \$22,248 | FY21 |
| NAMI Montgomery County (MD), Inc. | Provides mental health education and support for teachers and youth through presentations and an evidence-based suicide prevention program. | \$16,686 | FY21 |
| NAMI Montgomery County (MD), Inc. | Provides training and educational services for families of persons with a serious and persistent mental illness. | \$9,376 | FY04 |

| Entity | Purpose | Amount | 1st Year on list |
|--|---|---------------|-------------------------|
| National Capital Bnai Brith Assisted Housing Corporation | Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities. | \$57,488 | FY18 |
| National Capital Bnai Brith Assisted Housing Corporation | Provides for funding to pay for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee. | \$35,680 | FY22 |
| National Compadres Network, Inc. | Provides for La Cultura Cura training to HHS SON staff and community leaders to help them implement the needed supports to serve youth who are at the highest risk and gang involved individuals in the community. | \$29,217 | FY18 |
| Non-Profit Montgomery, Inc. | Provides childcare providers both high intensity assistance and low intensity assistance to include skills and grant focused webinars ad well as helpline/e-mail and one-on-one technical assistance to providers | \$175,239 | FY22 |
| Nonprofit Montgomery, Inc. | Provide collaborative education and promotion of early care for children. | \$54,000 | FY23 Community Grant |
| Nonprofit Montgomery, Inc. | Provide training for County nonprofits in program evaluation so they can better measure and assess program impact. | \$55,620 | FY21 |
| Nonprofit Montgomery, Inc. | Provides for Moving Montgomery Forward (MMF)to assist with Coordinating Entity Transition Support-lead an effort to standup a public-private Early Care and Education (ECE) Coordination body to build an efficient, effective and equitable system of high quality ECE that will meet the needs of children, families and employers in the County. | \$50,000 | FY23 |
| Nonprofit Montgomery, Inc. | Provides for Operating Support and the Financial Reporting and management Institute (FIRM). | \$194,245 | FY15 |
| Nourish Now, Inc. | Provide food donations for at-risk youth. | \$5,400 | FY23 |
| Nourish Now, Inc. | Provide support for the Family Food Distribution Program, which provides food assistance to low to moderate income residents in the County. | \$37,800 | FY23 |
| Nourish Now, Inc. | Provide support for the Food Rescue Program. | \$43,200 | FY23 |
| Nourish Now, Inc. | Provides for services to increase food recovery in support of the service consolidation HUBS | \$200,000 | FY23 |
| Nueva Vida, Inc. | Deliver physical and behavioral health education workshops and events for disadvantaged families in the Latino community. | \$44,280 | FY23 |
| Oak Chapel United Methodist Church | Provides for food and other necessities to low income families in the 20906 zip code area. | \$300,000 | FY21 |
| Olney Help, Inc. | Provides for emergency assistance for rent, utilities, and prescriptions. | \$10,600 | FY22 |
| Olney Help, Inc. | Provides for emergency food assistance delivered to households. | \$16,686 | FY22 |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|---------------|-------------------------|
| Olney Home For Life, Inc. | Provide free transportation, friendly daily calls, weekly visits, information events and social contact to seniors in Olney and surrounding areas. | \$14,462 | FY21 |
| Organization for Advancement of and Services for Individuals with Special Needs (OASIS), Inc. | Provide funding to create an interactive curriculum demonstrating sustainable farm practices to increase independent participation of disabled groups and volunteers at OASIS farms. | \$6,685 | FY23 Community Grant |
| Parent Encouragement Program, Inc. | Provides parent education programs to low income parents in the Latino community to empower their children to succeed in school and life. | \$21,600 | FY23 |
| Partners in Care Foundation, Inc. | Provides for use of and technical support for the Contractor's online risk assessment and alert system for improving medication usage among seniors. | \$10,600 | FY18 |
| Pathways to Housing DC, Inc. d/b/a Pathways to Housing DC | Provides for permanent supportive housing for clients with substance dependent disorders or co-occurring disorders. | \$87,829 | FY20 |
| Pathways to Housing DC, Inc. d/b/a Pathways to Housing DC | Provides street outreach team to assess the needs of each person experiencing homelessness in the downtown Silver Spring and Wheaton and connect to Permanent Supportive Housing and Rapid Rehousing through Coordinated Entry, along with medical, behavioral health, entitlement, legal and employment services. | \$256,252 | FY23 |
| Play Ball Academy LLC | Provides for professional coaching to allow for higher levels of sport competitiveness, mental acuity, skill and character development while promoting the benefit of team work while participating in sports. | \$27,000 | FY22 |
| Poolesville Area Senior Center, Inc. | Provide for operating support. | \$27,000 | FY23 Community Grant |
| Potomac Community Resources, Inc. | Provides funding to facilitate and develop programs for Montgomery County residents living with intellectual and developmental differences | \$177,523 | FY02 or Before |
| Qiagen, LLC | Provides for Quantiferon-TB Gold Plus Tubes. | \$30,000 | FY18 |
| Rainbow Place Shelter for Homeless Women, Inc. | Provide on site case management for people transitioning out of homelessness. | \$50,114 | FY21 |
| Rainbow Place Shelter for Homeless Women, Inc. | Provides Seasonal Emergency Shelter for women at Rainbow Place. | \$65,706 | FY02 or Before |
| Red Wiggler Foundation, Inc. | Provides for opportunities for people with and without disabilities to come together to work, learn, and grow healthy food. | \$75,600 | FY22 |
| Reginald S. Lourie Center for Infants and Young Children, Inc. | Provide for operating support. | \$124,200 | FY23 |
| Reginald S. Lourie Center for Infants and Young Children, Inc. | Provides a Therapeutic Nursery Program for children ages three and four who have significant delays in their social and emotional development who cannot be accommodated in a mainstream pre-school setting. | \$174,413 | FY03 |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------|-------------------------|
| Reginald S. Lourie Center for Infants and Young Children, Inc. | Provides Court Related Mental Health Services/ Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services. | \$132,710 | FY03 |
| Reginald S. Lourie Center for Infants and Young Children, Inc. | Provides for a program designed for preschool children and their families ages 3 and 4 who are experiencing social, behavioral, emotional challenges and are not able to learn in a generalized preschool program. | \$213,872 | FY23 |
| Reingold LINK d/b/a LINK Strategic Partners | Provide for the development and implementation of strategic communications for Montgomery County's Ending the HIV Epidemic Plan | \$600,000 | FY22 |
| Relias, LLC | Provides the Behavioral Health Essential training package to support the Commission on Accreditation of Rehabilitation Facilities (CARF) accreditation process. | \$31,800 | FY18 |
| Rockville Area Village Exchange, Inc. | Provide resources, information and operational financial support to local Montgomery County community groups to establish and build their local Village. | \$11,124 | FY21 |
| Rockville Help, Inc. | Provides for emergency assistance with food, rent, security deposits, utilities, and prescriptions to families in need in Rockville, Maryland. | \$10,812 | FY22 |
| Rosaria Communities Foundation, Inc. | Provide independent living opportunities for people with intellectual and physical disabilities within an involved community. | \$32,400 | FY23 Community Grant |
| Seneca Creek Community Church | To oversee coordination of organizations in the County to provide comprehensive services to residents. | \$400,000 | FY21 |
| Silver Spring Village, Inc. | Provide for operating support. | \$44,496 | FY21 |
| Spanish-Speaking Community of Maryland, Inc. | Provide consultations with case managers to address essential needs of low-income, limited English proficient families and immigrants. | \$16,200 | FY23 Community Grant |
| Springvale Terrace, Inc. | Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities. | \$54,750 | FY18 |
| St. Camillus Catholic Church | Provide nutritionally adequate, culturally appropriate food to be distributed to families in need. | \$27,810 | FY21 |
| St. John's Norwood Episcopal Church | Provides for food assistance and wraparound services to food insecure residents in the Chevy Chase Bethesda and nearby areas | \$250,000 | FY23 |
| St. Joseph's House, Ltd. | Provide for home-based care provider for students with intellectual and developmental disabilities. | \$22,248 | FY21 |
| Stepping Stones Shelter Inc. | Provide emergency shelter to households with minor children in Montgomery County. | \$40,006 | FY21 |
| Stepping Stones Shelter, Inc. | Provide employment counseling to homeless and formerly homeless families. | \$61,250 | FY21 |

| Entity | Purpose | Amount | 1st Year on list |
|--|---|---------------|-------------------------|
| Suburban Hospital, Inc. | Provides community cancer and tobacco outreach education, screening, diagnostic, and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations. | \$79,500 | FY03 |
| The Affiliated Sante Group, Inc. | Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location. | \$132,794 | FY15 |
| The Arc Montgomery County, Inc. | Provide medical child care tuition waivers for low- to moderate-income families experiencing temporary financial crises. | \$32,754 | FY21 |
| The Arc Montgomery County, Inc. | Provides recreational services after school, all day during the summer, and on all Montgomery County holidays. | \$67,632 | FY02 or Before |
| The BUILD Program Corporation | Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists. | \$41,377 | FY15 |
| The Career Catchers, Inc. | Provides for Rapid Rehousing Employment Case Management services to support households in rapidly exiting homelessness and maintaining housing stability. | \$510,000 | FY21 |
| The Dwelling Place, Inc. | Provide housing and case management to homeless families with children. | \$27,030 | FY21 |
| The Dwelling Place, Inc. | To provide for leasing cost for permanent housing program for families with children. | \$15,060 | FY18 |
| The George B. Thomas, Sr. Learning Academy, Inc. | Provide support for the Rising Stars pre-K program. | \$27,000 | FY23 |
| The George B. Thomas, Sr. Learning Academy, Inc. | Provides Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12. | \$1,093,674 | FY03 |
| The Latino Student Fund | Provide academic support for PreK-12th grade Hispanic youth and their adult family members. | \$32,400 | FY23 Community Grant |
| The Metropolitan Washington Ear, Inc. | Provides access to current news and information to people who are blind, visually impaired, or have a physical disability. | \$69,056 | FY02 or Before |
| The Montgomery County Coalition for the Homeless, Inc. | Case Management/support services for formerly homeless families in the Partnership for Permanent Housing | \$293,605 | FY17 |
| The Montgomery County Coalition for the Homeless, Inc. | HUD Match (Keys First) provide Permanent Supportive Housing and supports. Includes case management and other supportive services to formerly chronically homeless single adults and families. | \$103,233 | FY17 |
| The Montgomery County Coalition for the Homeless, Inc. | Provides permanent, and supportive housing for homeless persons. | \$118,612 | FY03 |
| The Montgomery County Coalition for the Homeless, Inc. | Provides affordable, permanent, supportive housing to homeless individuals and families. | \$2,540,170 | FY07 |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|---------------|-------------------------|
| The Montgomery County Coalition for the Homeless, Inc. | Provides for additional support for the Partnership for Permanent Housing (PPH) program within the HIF. | \$180,546 | FY18 |
| The Montgomery County Coalition for the Homeless, Inc. | Provides for permanent supportive housing to most vulnerable and chronically homeless individuals. | \$641,703 | FY13 |
| The Montgomery County Coalition for the Homeless, Inc. | Provides for Rapid Rehousing Case Management Services to support households who are rapidly exiting homelessness and maintaining housing stability. | \$979,200 | FY21 |
| The Montgomery County Coalition for the Homeless, Inc. | Provides for twenty-four hour (24-hour) daily emergency shelter coverage, 365 days per year, to a maximum of 200 men experiencing homelessness at the Nebel Street Men's Emergency Shelter. | \$4,001,261 | FY02 or Before |
| The Montgomery County Coalition for the Homeless, Inc. | Provides housing and support for chronically homeless persons (Home First Program) | \$130,583 | FY07 |
| The Montgomery County Coalition for the Homeless, Inc. | Provides permanent support housing individuals and families (Seneca Heights Apartments). | \$717,628 | FY05 |
| The Montgomery County Coalition for the Homeless, Inc. | Provides Permanent Supportive Housing targeting Veterans (Operation Homecoming) with and without disabilities and those who need ongoing rental assistance and social services support. | \$553,997 | FY16 |
| The Montgomery County Coalition for the Homeless, Inc. | To provide permanent supportive affordable housing for formerly homeless individuals. | \$635,460 | FY13 |
| The National Center for Children and Families Inc. | Provides for culturally tailored services as a one stop referral source, for insured, underinsured and uninsured individuals, connecting residents across the Black Diaspora community to medical and mental health professionals within their diverse communities. | \$2,500,000 | FY23 |
| The National Center for Children and Families, Inc. | Provide support for the Futurebound Transitional Housing program. | \$111,499 | FY21 |
| The National Center for Children and Families, Inc. | Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for supportive services to Permanent Housing. | \$151,919 | FY10 |
| The National Center for Children and Families, Inc. | Provides emergency shelter and comprehensive services to homeless families to support their transition to stable housing. | \$310,844 | FY21 |
| The National Center for Children and Families, Inc. | Provides for rapid rehousing to survivors of domestic violence. | \$100,651 | FY23 |
| The Oasis Institute Corp. | Provide intergenerational literacy-based tutoring program serving older adults, students in grades K-5 and staff at twenty-one Montgomery County Public Schools. | \$21,384 | FY23 Community Grant |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides for colorectal cancer screening and treatment to low-income, uninsured adults residents of Montgomery County. The scope of work includes subcontracts with medical care providers and health care facilities which specialize in colorectal cancer | \$418,011 | FY02 or Before |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|---------------|-------------------------|
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provide Primary Care Services for Homeless Clients throughout Montgomery County | \$310,443 | FY23 |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides community-based minority outreach and health education services (LHI). | \$75,118 | FY18 |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides community-based minority outreach and health education services (LIEED). | \$132,494 | FY18 |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides for assistance in the development of the Crisis Now model in Montgomery County through partnership and coordination with various County organizations/entities. | \$63,600 | FY23 |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides for Care for Kids health program, plus specialty care coordination, teen pregnancy prevention. | \$1,960,889 | FY02 or Before |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides for community-based minority outreach and health education services to continue making progress in addressing health disparities, reduce or eliminate them, and improve health outcomes (LHI). | \$2,190,096 | FY23 |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides for community-based minority outreach and health education services. | \$318,768 | FY02 or Before |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides for grant administration and community capacity building services to the Asian American community (AAHI). | \$1,180,263 | |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides for specialty care coordination for children with chronic and serious medical conditions. | \$82,098 | FY18 |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides health care services for low-income, uninsured adults (Adults Behavior Health) | \$129,094 | FY23 |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides health care services for low-income, uninsured adults (Montgomery Cares). | \$13,241,435 | FY02 or Before |
| The Primary Care Coalition of Montgomery County, Maryland, Inc. | Provides pharmaceutical support services for low-income persons with a mental illness. | \$65,889 | FY03 |
| The Rock Creek Foundation for Mental Health, Inc. | Provides a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness. | \$52,390 | FY02 or Before |
| The Rock Creek Foundation for Mental Health, Inc. | Provides residential rehabilitation services for adults with mental illness. | \$66,170 | FY02 or Before |
| The Senior Connection of Montgomery County, Inc. | Provide for the expansion of a transportation network for seniors in Montgomery County. | \$55,620 | FY21 |
| The Senior Connection of Montgomery County, Inc. | Provides supportive services to seniors in Montgomery County. | \$136,101 | FY05 |
| The Shepherd's Table, Inc. | Provides Homeless In-Reach and Outreach services to homeless individuals at Progress Place. | \$297,385 | FY02 or Before |
| The Tree House Child Advocacy Center of Montgomery County, MD, Inc. | Provides 'one stop' services to sexually and physically abused children. | \$729,851 | FY18 |
| TLC-The Treatment and Learning Centers, Inc. | Provide employment readiness skills for youth with disabilities. | \$8,395 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|---------------|-------------------------|
| Torture Abolition and Survivors Support Coalition International | Provide culturally-sensitive, trauma-informed legal representation and career development services to advance equity for asylum seekers who are survivors of torture | \$81,000 | FY23 Community Grant |
| TransCen, Inc. | Provides support services for people with disabilities. | \$41,405 | FY02 or Before |
| Upcounty Community Resources, Inc. | Provide social, respite, therapeutic, fitness and enrichment activities for adults with developmental and intellectual disabilities. | \$79,537 | FY21 |
| Upper Montgomery Assistance Network, Inc. | Provides for emergency financial assistance to families facing homelessness or utility loss. | \$54,060 | FY22 |
| Urban Behavioral Associates PA | Provides Mental Health services to underserved patients connected to the Montgomery County Shelter System/Healthcare for the Homeless including Psychiatric Evaluation, medication management, addiction treatment and individual counseling. | \$300,000 | FY23 |
| Us Helping Us, People Into Living, Inc. | Provide support for complimentary, comprehensive health screening to assess health risks among Montgomery County residents. | \$43,200 | FY23 Community Grant |
| Vietnamese Americans Services Inc. | To provide services in Montgomery County, Maryland to senior citizens or adults with disabilities who are residents of the County and are Eligible Participants at AMDC. Services include but are not limited to medication management, nursing services, social engagement, recreation opportunities, hygiene assistance, meals, and other engaging activities. | \$0 | Fy23 |
| Vietnamese Americans Services, Inc. | Provide improved health care access to the Vietnamese community in Montgomery County. | \$54,432 | FY23 Community Grant |
| Vietnamese Americans Services, Inc. | Provide services to seniors in the Vietnamese community and sustain the first adult day care center for the Vietnamese community in Montgomery County. | \$54,000 | FY23 Community Grant |
| Village of Takoma Park, Inc. | Provide for operating support. | \$11,124 | FY21 |
| Villages of Kensington MD, Inc. | Provide for operating support. | \$11,124 | FY21 |
| Washington Youth Foundation, Inc. | Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County. | \$84,778 | FY10 |
| Washington Youth Foundation, Inc. | Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County. | \$57,275 | FY07 |
| Way Station, Inc. | Provides site-based and in-home respite care services to children and adolescents who are referred by the County or its designee. | \$117,552 | FY05 |
| WellSky Corporation | Provides for updates, maintenance and enhancements for the HMIS. | \$147,808 | FY20 |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------------|----------------------|
| Winter Growth, Inc. | Provide supportive services to functionally and/or cognitively impaired seniors to help them age safely and with dignity in their community. | \$18,900 | FY23 Community Grant |
| Women Who Care Ministries, Inc. | Provide operating support for the Kids Weekend Meal Program. | \$211,356 | FY21 |
| Women Who Care Ministries, Inc. | Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks and its expansion. | \$596,755 | FY17 |
| WorkSource Montgomery, Inc. | Provides the Helping Individuals Reach Employment (HIRE) Program to residents living in the Eastern Region of Montgomery County | \$171,798 | FY18 |
| WUMCO Help, Inc. | Provides for emergency assistance for rent/mortgage and utilities. | \$10,812 | FY22 |
| YMCA of Metropolitan Washington | Provides mentors to children in foster homes for the Youth Links Mentoring Program. | \$86,265 | FY02 or Before |
| YMCA of Metropolitan Washington, Inc. | Provide case management and training for volunteers in intensive one-on-one mentoring program for court-involved youth. | \$43,200 | FY23 Community Grant |
| YMCA of Metropolitan Washington, Inc. | Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement. | \$133,477 | FY13 |
| YMCA of Metropolitan Washington, Inc. | Provides at-risk youth with trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring, and other services for adults. | \$75,600 | FY23 Community Grant |
| YMCA of Metropolitan Washington, Inc. | To establish a family strengthening and intervention program in the Germantown, Montgomery Village and Wheaton/Silver Spring Area to address service gaps to families participating in the Street Outreach Network of Safe Space Program | \$324,000 | FY22 |
| YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase) | Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth. | \$73,213 | FY02 or Before |
| YMCA of Metropolitan Washington, Inc. (Silver Spring) | Provides after school activities and substance abuse prevention and delinquency services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring. | \$47,230 | FY02 or Before |
| Subtotal: | | \$93,286,088 | |

Housing and Community Affairs

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| A Wider Circle, Inc. | Provide for essential safety net support and workforce development for people living in poverty | \$100,000 | FY23 |
| A Wider Circle, Inc. | Provide support for the Neighborhoods to Call Home program within the HIF | \$250,290 | FY18 |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|---------------|-------------------------|
| A Wider Circle, Inc. | Provide support for the Workforce Development Program. | \$48,600 | FY23 Community Grant |
| Asian Pacific American Legal Resource Center, Inc. | Provide legal assistance to low-income immigrants in the Asian American community who are seeking immigration relief. | \$32,400 | FY23 Community Grant |
| CASA, Inc. | Provide for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives | \$278,100 | FY04 |
| CASA, Inc. | Provide for Housing Initiative Funds (HIF) for the Pine Ridge Community Center | \$162,789 | FY06 |
| CASA, Inc. | Provide low-income primarily immigrant workers with vocational and workplace safety and health training that increases their employability and earning potential. | \$48,600 | FY23 Community Grant |
| CASA, Inc. | Provide outreach, training, mentoring, and counseling to support current and aspiring business owners in formalizing and/or strengthening their businesses. | \$108,000 | FY23 Community Grant |
| CASA, Inc. | Provide tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations and public safety. | \$16,686 | FY21 |
| CollegeTracks, Inc. | Provide services to low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school. | \$356,400 | FY23 Community Grant |
| Collegiate Directions, Inc. | Provide comprehensive support for low-income, first generation students in Montgomery County to access and complete college. | \$81,000 | FY23 Community Grant |
| Community Reach of Montgomery County, Inc. | Provide financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing, and food. | \$22,248 | FY21 |
| Eastern Montgomery Emergency Assistance Network, Inc. | Provide emergency housing, utility or prescription assistance to referred customers in Eastern Montgomery County. | \$27,810 | FY21 |
| Ethiopian Community Center, Inc. | Provide workforce and youth development programs to improve employment, academic, and socio-emotional outcomes for the Ethiopian community in the County. | \$48,600 | FY23 Community Grant |
| Fenton Village, Inc. | Provide enhanced public awareness of the business community in Fenton Village. | \$21,600 | FY23 Community Grant |
| Future Link, Inc. | Provide an extensive outreach program with individualized academic and career supports for at-risk youth. | \$42,228 | FY23 Community Grant |
| Future Link, Inc. | Provide authentic internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency. | \$29,484 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|--|---|---------------|-------------------------|
| Greater DC Diaper Bank, Inc. | Provide support for low-income families and the community organizations that serve them by regularly supplying baby needs and hygiene products. | \$29,160 | FY23 Community Grant |
| Habitat for Humanity Metro Maryland, Inc. | Provide improvements and critical repairs of residences of low-income, non-senior households. | \$44,496 | FY21 |
| Home Care Partners, Inc. | Provide for home aide services to help low-income seniors and adults with disabilities remain at home. | \$43,200 | FY23 Community Grant |
| Homeless Persons Representation Project, Inc. | Provide for tenant legal support services, including on-site legal assistance at the District Court of Maryland | \$30,240 | FY20 |
| Housing Initiative Partnership, Inc. | Provide for tenant education services and educates tenants on their rights under current laws and regulations and available avenues of assistance | \$43,200 | FY20 |
| Housing Unlimited, Inc. | Provide for Community Housing Development Organization (CHDO) operating support | \$40,000 | FY02 or before |
| Housing Unlimited, Inc. | Provide funding to expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities. | \$88,992 | FY21 |
| Interfaith Works, Inc. | Provide support for the Interfaith Clothing Center. | \$348,800 | FY23 Community Grant |
| Interfaith Works, Inc. | Provide support for the Interfaith Works Connections program. | \$43,200 | FY23 Community Grant |
| Interfaith Works, Inc. | Provide support for the Vocational Services Program. | \$227,280 | FY23 Community Grant |
| Latin American Youth Center, Inc. | Improve workforce readiness of youth ages 16-24 through internships, job readiness activities, industry-specific training and job placement services. | \$48,600 | FY23 Community Grant |
| Latin American Youth Center, Inc. | Provide a mentoring program for middle school boys of color. | \$59,400 | FY23 Community Grant |
| Latino Economic Development Corporation of Washington D.C. | Provide for tenant education services and educates tenants on their rights under current laws and regulations and available avenues of assistance | \$64,800 | FY20 |
| Legal Aid Bureau, Inc. | Provide for tenant legal support services, including on-site legal assistance at the District Court of Maryland | \$21,600 | FY20 |
| Marlyand MENTOR, Inc | Recruit adult mentors to form quality relationships with underserved individuals. | \$16,200 | FY23 Community Grant |
| Montgomery County Historical Society, Inc. | Provide for education and outreach programs | \$162,000 | FY02 or before |
| Montgomery County Renters Alliance, Inc. | Provide for tenant education services and educates tenants on their rights under current laws and regulations and available avenues of assistance | \$75,600 | FY20 |
| Montgomery Housing Partnership, Inc. | Provide for Community Housing Development Organization (CHDO) operating support | \$60,000 | FY02 or before |
| Montgomery Housing Partnership, Inc. | Provide for the Focused Neighborhood Revitalization Program | \$133,488 | FY06 |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|--------------------|----------------------|
| Montgomery Housing Partnership, Inc. | Provide funding for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5. | \$27,810 | FY19 |
| Montgomery Housing Partnership, Inc. | Provide on-site after-school educational activities for children living in MHP's affordable rental units. | \$198,415 | FY23 Community Grant |
| Montgomery Housing Partnership, Inc. | Provide supportive services for owners and managers of multifamily rental properties with 50 or fewer units in Montgomery County. | \$155,736 | FY05 |
| Rebuilding Together Montgomery County, Inc. | Provide critical home repairs and accessibility modifications to low-income qualified homeowners throughout Montgomery County | \$72,306 | FY21 |
| Rebuilding Together Montgomery County, Inc. | Provide for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources | \$333,720 | FY02 or before |
| Sunflower Bakery, Inc. | Provide skills training, employee development and job search guidance and expand outreach to potential students and employers. | \$48,103 | FY23 Community Grant |
| The Shepherd's Table, Inc. | Provide daily meals for individuals experiencing homelessness, food insecurity, or in need of nourishment. | \$37,800 | FY23 Community Grant |
| Washington Youth Foundation, Inc. | Provide educational and academic support for low-income immigrant students. | \$54,000 | FY23 Community Grant |
| Subtotal: | | \$4,182,981 | |

Human Resources

| | | | |
|---------------------------|---|-----------------|------|
| The Ivymount School, Inc. | Provides financial support for the Project SEARCH program | \$75,600 | FY14 |
| Subtotal: | | \$75,600 | |

Labor Relations

| | | | |
|------------------|---|----------------|------|
| UnionSoft, LLC | Provides for an automated grievance tracking and document management system | \$7,995 | FY14 |
| Subtotal: | | \$7,995 | |

NDA - Legislative Branch Communications Outreach

| | | | |
|------------------|--|-----------------|------|
| Edu-Futuro, Inc. | Provides for production and broadcast of four episodes of Li-nea Directa, the region's longest running television program dedicated to Latino public service | \$20,000 | FY16 |
| Subtotal: | | \$20,000 | |

Parking District Services

| | | | |
|----------------------------------|---|-----------|-----------------|
| Duncan Parking Technologies Inc. | Provides for parts and service for existing Duncan single space parking meters. | \$10,000 | FY15 |
| HUB Parking Technology USA, Inc. | Provides for maintenance services to existing Pay on Foot Equipment (Garage 11, 60, 61) | \$330,000 | FY02 and Before |

| Entity | Purpose | Amount | 1st Year on list |
|--------------------|--|------------------|------------------|
| IPS Group, Inc. | Provides for Solar Powered Single Space Credit Card Enabled Meters | \$340,000 | FY14 |
| IPT, LLC (Paylock) | Provides for Self-Release Vehicle Immobilization Services | \$0 | FY15 |
| Subtotal: | | \$680,000 | |

Public Libraries

| | | | |
|--|--|--------------------|----------------|
| Literacy Council of Montgomery County | Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification | \$149,460 | FY02 or before |
| Montgomery County Coalition for Adult English Literacy | Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce | \$2,074,482 | FY08 |
| Subtotal: | | \$2,223,942 | |

Recreation

| | | | |
|---|--|-----------|----------------------|
| Adventist Community Services of Greater Washington, Inc. | Provide a free summer camp program for culturally, economically, and geographically disadvantaged youth of the East Montgomery County community. | \$54,000 | FY23 Community Grant |
| Adventist Community Services of Greater Washington, Inc. | Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative. | \$10,800 | FY23 Community Grant |
| Adventist Community Services of Greater Washington, Inc. | Provides for operating support for the Piney Branch Pool | \$222,726 | FY15 |
| Artpreneurs, Inc. | Provides for Parent Leadership training and workshops for EBB Elementary staff, parents and school administration | \$169,320 | FY22 |
| Audubon Naturalist Society of the Central Atlantic States, Inc. | Provide after-school nature education programs for Title 1 schools. | \$19,440 | FY23 Community Grant |
| Create Calm, Inc. | Provide enhanced education and leadership skills for socially disconnected young people through yoga and mindfulness classes and training. | \$10,800 | FY23 Community Grant |
| Elite Soccer Youth Development Academy, Inc. | Provide support to youth participating in a Soccer Academy, Health Programs, and a Educational/Leadership Youth Development Program. | \$108,000 | FY23 Community Grant |
| Equipment Connections for Children, Inc. | Provide support for the Equipment Donation Program for children with disabilities. | \$17,820 | FY23 Community Grant |
| Finding Your FootPrint Foundation, Inc. | Provide yoga, meditation, and self-care practices for youth dealing with day to day social and behavioral issues. | \$5,400 | FY23 Community Grant |
| GapBuster, Inc. | Provide workforce development and job training for Disconnected Youth targeting ages 14 to 24 through STEM/computer training. | \$108,000 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|-----------|----------------------|
| Girls on the Run of Montgomery County MD, Inc. | Provide financial aid and shoes to underserved girls in order for them participate in a positive youth development program. | \$16,200 | FY23 Community Grant |
| Great and Small, Inc. | Provide operating support for equine-assisted activities serving individuals with special needs. | \$20,520 | FY23 Community Grant |
| Heritage Tourism Alliance of Montgomery County, Inc. | Provide operating support for Heritage Montgomery. | \$108,000 | FY23 Community Grant |
| Hispanic Business Foundation of Maryland, Inc. | Provide youth development services including after school paid internships to underserved high school students and tutoring/mentoring services. | \$32,400 | FY23 Community Grant |
| Hispanic Business Foundation of Maryland, Inc. | Provides for operating support for BEST Business Empowerment Center. | \$23,760 | FY23 Community Grant |
| Horizons of Washington, Inc. | Provide out-of-school time academic enrichment for low-income K-8th grade students, with an emphasis on literacy and STEAM. | \$27,000 | FY23 Community Grant |
| Housing Opportunities Community Partners, Inc. | Provide environmental science/STEM activities to low-income middle-school youth at summer day camps. | \$39,960 | FY23 Community Grant |
| Identity, Inc., a District of Columbia Corporation, doing business in Maryland as Identity of Maryland | Provides funding for the Saving Lives Through Soccer Program | \$177,966 | FY21 |
| Impact Silver Spring, Inc. | Provide a community-centered approach to shape, support, and grow a network of micro-businesses and worker-owned cooperatives. | \$32,400 | FY23 Community Grant |
| Impact Silver Spring, Inc. | Provide high quality and accessible recreational sports programs in Long Branch, Wheaton and Aspen Hill | \$105,300 | FY23 Community Grant |
| Japanese Americans' Care Fund, Inc. | Provide support for the library of Japanese language media and activities for all age groups in the Japanese American community, especially the elderly. | \$32,400 | FY23 Community Grant |
| Jewish Council for the Aging of Greater Washington, Inc. | Provides transportation and other related services for the 55+ population in areas that surround the senior centers/sites | \$686,880 | FY14 |
| Junior Achievement of Greater Washington, Inc. A/K/A Junior Achievement of Greater Washington | Provide an experiential financial literacy program for middle school students in Montgomery County. | \$27,000 | FY23 Community Grant |
| KEEN Greater DC, LLC | Provide free, non-competitive one-to-one programs of exercise, fitness and fun to youth with significant disabilities. | \$10,800 | FY23 Community Grant |
| Leveling The Playing Field, Inc. | Provide for operating support. | \$21,600 | FY23 Community Grant |
| Leveling The Playing Field, Inc. | Provide resources to allow low-income kids to enjoy the mental and physical benefits of youth sports participation. | \$27,000 | FY23 Community Grant |
| Maryland Senior Olympics Commission, LTD | Provide for operating support. | \$27,000 | FY23 Community Grant |
| MOCO KIDSCO, Inc. dba KID Museum | Provide operating support for the KID Museum. | \$210,600 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|---------------|-------------------------|
| Moco Kidsco, Inc. dba KID Museum | Provides for unique interactive experiences for elementary and middle school-aged children that integrate hands-on science, technology, engineering and art & math learning (Skills for the Future) | \$222,726 | FY18 |
| Montgomery County Collaboration Council for Children, Youth, and Families, Inc. | Provides for community-based programs serving low-income children and/or deliver programs in Title I communities | \$540,666 | FY22 |
| Montgomery County Collaboration Council for Children, Youth, and Families, Inc. | Provides for Excel Beyond the Bell programs | \$243,402 | FY19 |
| Montgomery County Collaboration Council for Children, Youth, and Families, Inc. | Provides for the Excel Beyond the Bell program | \$429,720 | FY15 |
| Montgomery County Collaboration Council for Children, Youth, and Families, Inc. | Provides reporting for Excel Beyond the Bell programs | \$5,100 | FY17 |
| Passion for Learning, Inc. | Provide Information and Communication Technology (ICT) and college readiness programs for low-income middle school students. | \$54,000 | FY23 Community Grant |
| Per Scholas, Inc. | Provide technology training, career development and job placement services for Montgomery County residents who are un/underemployed. | \$54,000 | FY23 Community Grant |
| Queens Royal Priest Hood, Inc. | Provide tutoring, homework assistance, intro to robotics, games, and group activities to help students improve social skills while encouraging team work. | \$10,800 | FY23 Community Grant |
| Retouch International Ministries, Inc. | Provide an enrichment After School Program for girls in Montgomery County who are at risk of underachievement. | \$10,800 | FY23 Community Grant |
| Scotland Storm Community Development, Inc. | Provide free academic and athletic after-school and summer programs for underserved youth from the historic Scotland Community in Potomac, Maryland. | \$48,600 | FY23 Community Grant |
| So What Else, Inc. | Provide educational and recreational after-school programs each semester for underserved East County youth. | \$37,800 | FY23 Community Grant |
| Spirit Club Foundation, Inc. | Provide operating funds to develop and implement supportive exercise and fitness programs for people with disabilities. | \$27,000 | FY23 Community Grant |
| The First Tee of Greater Washington, DC Corporation A/K/A First Tee of Washington, DC | Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County. | \$10,800 | FY23 Community Grant |
| Unity Christian Fellowship, Inc. | Provide support for the Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially. | \$37,800 | FY23 Community Grant |
| Unity Christian Fellowship, Inc. | Provide support for the Game Changer Conference for Young Males. | \$18,360 | FY23 Community Grant |
| UNITY Youth Development Corporation | Provide academic and athletic financial assistance opportunities to low income, high risk families to include athletics, STEM, life skills and leadership. | \$81,000 | FY23 Community Grant |

| Entity | Purpose | Amount | 1st Year on list |
|---|---|--------------------|----------------------|
| Village Youth & Family Center, Inc. | Provide afterschool programming for young women to build a healthy sense of self, community and belonging through yoga and art. | \$5,400 | FY23 Community Grant |
| Washington Area Bicyclist Association, Inc. | Provide a youth bicycle safety program to Montgomery County's public school youth through the Excel Beyond the Bell after-school program. | \$32,400 | FY23 Community Grant |
| Subtotal: | | \$4,223,466 | |

Recycling and Resource Management

| | | | |
|------------------|--|------------------|----------------|
| A Wider Circle | Provides for Waste Reduction through the pick-up of usable furniture and donation to families in need. | \$174,815 | FY02 or before |
| Subtotal: | | \$174,815 | |

Sheriff

| | | | |
|--|--|-----------|------|
| Asian/Pacific Islander Domestic Violence Resource Project, Inc. | Provide culturally and linguistically specific services to residents within the AAPI community who are survivors of domestic/sexual violence. | \$27,000 | FY21 |
| Catholic Charities of the Archdiocese of Washington, Inc. | Provides pro bono immigration legal services for survivors of violence and abuse through direct services and pro bono training. | \$79,920 | FY21 |
| Court Watch Montgomery, Inc. | Provides court protections and services that reduce intimate partner violence. | \$32,400 | FY22 |
| DVS Legal Services, Inc. | Provide free legal representation to survivors of domestic violence for protective order and family law cases. | \$21,600 | FY21 |
| House of Ruth Maryland, Inc. | Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence. | \$21,600 | FY22 |
| Montgomery County Family Justice Center Foundation, Inc. | Promote respect in teen dating relationships and raise community awareness about the prevalence of teen dating violence. | \$5,400 | FY21 |
| Montgomery County Family Justice Center Foundation, Inc. | Provides for operating support. | \$54,000 | FY21 |
| Opening New Doors Foundation, Inc. | Provides comprehensive, intensive case management and therapeutic services to victims and survivors of domestic violence and their children. | \$37,800 | FY22 |
| The CareerCatchers, Inc. | Provide individualized and sustained career counseling to Domestic Violence victims and their families. | \$64,800 | FY21 |
| The Greater Washington Jewish Coalition Against Domestic Abuse, Inc. | Provide clinical and legal services to victims of intimate partner violence, sexual assault, stalking, and elder abuse, in Montgomery County. | \$216,000 | FY21 |
| The Greater Washington Jewish Coalition Against Domestic Abuse, Inc. | Provides dating violence prevention programming to teens and young adults in Montgomery County. | \$32,400 | FY22 |
| The Muslim Community Center, Inc. | Provide culturally and linguistically competent domestic violence awareness, prevention and counseling services. | \$38,302 | FY21 |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|----------------------|------------------|
| Subtotal: | | \$631,222 | |
| Transit Services | | | |
| Jewish Council for the Aging of Greater Washington, Inc. | Provides for fixed route services for communities in Montgomery County (Tobytown, surrounding area). These areas do not have the density to warrant regular fixed route service. | \$523,270 | FY17 |
| Jewish Council for the Aging of Greater Washington, Inc. | Provides for Transportation information referral through Connect-a-Ride connects an individual with services and other programs that are available | \$166,169 | FY02 or before |
| Transportation Action Partnership | Provides for alternative transportation outreach to alleviate congestion, and thereby meet the Master Plan-stipulated mode share objective, manage parking needs N.Beth TMD | \$630,729 | FY02 or before |
| Subtotal: | | \$1,320,168 | |
| Transportation | | | |
| Graffiti Abatement Partners, Inc. | Provides for graffiti abatement | \$15,000 | FY02 or before |
| Montgomery Weed Control, Inc. | Provides for expenses related to control and eradication of noxious weeds on public lands as required by State law. | \$32,000 | FY02 or before |
| Subtotal: | | \$47,000 | |
| Total: | | \$128,598,575 | |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|--------|------------------|
| Developmentally Disabled Providers | | | |
| Health and Human Services | | | |
| Abilities Network, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Ardmore Enterprises, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY18 |
| CALMRA, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Caroline Center, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| CHI Centers, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Community Options, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY16 |
| Community Services for Autistic Adults and Children, Inc. (CSAAC) | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Community Support Services, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Compass, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Devotion Care, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY17 |
| Divine Care, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY22 |
| Divine Connect Care, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY22 |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------|-------------------------|
| Family Service Foundation, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Full Citizenship of Maryland, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Global Hands, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY22 |
| Head Injury Rehabilitation and Referral Services, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| IHCOS Care Associates, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY16 |
| Inclusion Services, Inc. (formerly known as Sykesville Woods Services, Inc.) | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY16 |
| Jewish Foundation for Group Homes, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Jewish Social Service Agency (JSSA) | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Latter Rain, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY21 |
| Living Hope, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY21 |
| Lt. Joseph P. Kennedy Institute, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Medsorce Community Services, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |

| Entity | Purpose | Amount | 1st Year on list |
|---|--|---------------|-------------------------|
| Metro Homes Healthcare Maryland, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY22 |
| National Children's Center, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Opportunities, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Pool of Bethesda Community Services, Inc. | Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY21 |
| Q-Care, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY16 |
| Renoxx Caregivers, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY21 |
| Saint Coletta of Greater Washington, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY10 |
| SEEC Corporation (SEEC) | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Target Community & Educational Services, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| The Arc Montgomery County, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| The Chimes, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| The Jubilee Association of Maryland, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|---------------------|-------------------------|
| The Rock Creek Foundation for Mental Health, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| TLC-The Treatment and Learning Centers, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| Unified Community Connections, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY21 |
| United Community Supports of Maryland (formerly LaTonya's House, Inc.) | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY16 |
| Work Opportunities Unlimited Contracts, Inc. | Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities. | \$0 | FY02 or Before |
| DD Providers Total | | \$20,252,088 | |

| Entity | Purpose | Amount | 1st Year on list |
|--|--|----------------------|------------------|
| Adult Medical Day Care Providers | | | |
| Health and Human Services | | | |
| A-Plus Adult Medical Day Care Center Corporation | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Adult Day Health, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Chinese Culture and Community Service Center, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Easter Seals Serving DC/MD/VA, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Evergreen Adult Medical Daycare Center, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Holy Cross Health, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Jasmine Medical Daycare Center, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| JSK Care Group, LLC t/a Bella's Reserve | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Loving Care, LLC | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Montgomery Adult Day Care, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Winter Growth, Inc. | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Worldshine International, LLC | Provides for Adult Medical Daycare Services. | \$0 | FY19 |
| Adult Medical Day Care Providers Total | | \$2,115,790 | |
| Grand Total | | \$150,966,453 | |