

Resolution No.: 19-879  
Introduced: May 27, 2021  
Adopted: May 27, 2021

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2022 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

**Background**

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 27, 2020, by Resolution No. 19-640 recommended the following spending control limits for the Commission's FY22 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	5.9%
New Water and Sewer Debt	\$427,880,000
Water and Sewer Debt Service	\$309,733,000
Water and Sewer Operating Fund Expenditures	\$841,372,000

3. The Prince George's County Council on October 27, 2020 by Resolution No. CR-105-2020 recommended the following limits.

Water and Sewer Rate Increase	5.9%
New Water and Sewer Debt	\$427,880,000
Water and Sewer Debt Service	\$309,733,000
Water and Sewer Operating Fund Expenditures	\$841,372,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2020, the Commission submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2022 Budget, which included an FY 2022 Operating Budget totaling \$852,092,882 and an FY 2022 Capital Budget totaling \$703,745,472 as well as the record of the public hearing held by the Commission on the Proposed 2022 Budget.

The Commission's Water and Sewer portions of the FY 2022 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	5.9%
New Water and Sewer Debt	\$409,704,425
Water and Sewer Debt Service	\$309,045,000
Water and Sewer Operating Fund Expenditures	\$842,299,237

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed Capital Improvements Program on February 9, 2021 and on the proposed Operating Budget and Capital Budget on April 6, 7, and 8, 2021.
7. The Montgomery County Council recommended approval of the Commission's FY 2022 Operating and Capital Budgets. The Council recommended approval of the Commission's FY2022 Operating Budget at \$852,092,882 million (equal to the Commission's Proposed Operating Budget) and a combined water/sewer volumetric rate increase of 5.9 percent (equal to the 5.9 percent rate increase in the Commission's Proposed budget). This recommendation was transmitted to the Prince George's County Council by letter dated May 10, 2021.
8. The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 6, 2021.
9. The Prince George's County Council recommended approval of the Commission's FY 2022 Operating and Capital Budgets. The Council recommended approval of the FY2022 WSSC Water Operating Budget at \$852,092,882 million (equal to the Commission's Proposed Budget) and a combined water/sewer volumetric rate increase of 5.9 percent (equal to the 5.9 percent rate increase in the Commission's Proposed budget). This recommendation was transmitted to the Montgomery County Council by letter dated May 11, 2021.
10. On May 13, 2021, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2020 Operating and Capital Budgets and approved the budgets with no changes.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

	Operating	Capital	
Salaries and Wages	\$ 133,729,757	\$ 27,449,822	\$ 161,179,579
Heat, Light & Power	18,500,900	221,500	18,722,400
Regional Sewage Disposal	59,160,000	--	59,160,000
Contract Work	21,336,600	444,405,000	465,741,600
Consulting Engineers	19,890,000	79,614,000	99,504,000
All Other Items	255,063,624	152,055,150	407,118,774
Debt Service	316,827,000	--	316,827,000
PAYGO	27,585,000	--	27,585,000
<b>Total</b>	<b>\$852,092,882</b>	<b>\$703,745,472</b>	<b>\$1,555,838,353</b>

Workyears Authorized:

1,786

2. The Capital Budget includes the first year of the FY 2022-2027 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission's FY 2022 Operating Budget, the Counties and the Commission recognize that although total operating debt service is \$316,827,000 and equals 37.2% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$309,045,000 or 36.7% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2021.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2021.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2021.

7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2021, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2022 Budget.
8. Any supplement to the Commission's Approved FY 2022 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
  - a) obtain the approval of both Councils before increasing operating expenditures above \$852,092,882;
  - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
  - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

  
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Selena Mendy Singleton, Esq.  
Clerk of the Council

AGENCY NUMBER	PROJECT NAME	YR 1 22 (In Thousands)
<b>PRINCE GEORGE'S COUNTY WATER PROJECTS</b>		
W-12.02	Prince George's County HG415 Zone Water Main	2,267
W-34.02	Old Branch Avenue Water Main	5,556
W-34.04	Branch Avenue Water Transmission Improvements	14,201
W-34.05	Marlboro Zone Reinforcement Main	1,946
W-62.06	Rosaryville Water Storage Facility	0
W-84.03	Smith Home Farms Water Main	452
W-84.04	Westphalia Town Center Water Main	358
W-84.05	Prince George's County 450A Zone Water Main	13,805
W-93.01	Konterra Town Center East Water Main	758
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	442
W-120.14	Timothy Branch Water Main	1,011
W-137.03	South Potomac Supply Improvement, Phase 2	21,685
	<b>TOTALS</b>	<b>62,481</b>
<b>MONTGOMERY COUNTY WATER PROJECTS</b>		
W-46.26	Pleasant's Property Water Main Extension	1,786
W-113.20	White Oak Water Mains Augmentation	366
W-113.21	Viva White Oak Water Main	712
	<b>TOTALS</b>	<b>2,864</b>
<b>BI-COUNTY WATER PROJECTS</b>		
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvement	143
W-73.30	Potomac WFP Submerged Channel Intake	0
W-73.32	Potomac WFP Main Zone Pipeline	913
W-73.33	Potomac WFP Consent Decree Program	10,500
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Progr	61,681
W-172.07	Patuxent Raw Water Pipeline	9,515
W-175.05	Regional Water Supply Resiliency	4,120
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,100
	<b>TOTALS</b>	<b>87,972</b>
	<b>GRAND TOTAL WATER PROJECTS</b>	<b>153,317</b>

AGENCY NUMBER	PROJECT NAME	YR 1 22 (In Thousands)
<b>PRINCE GEORGE'S COUNTY SEWER PROJECTS</b>		
S-27.08	Westphalia Town Center Sewer Main	161
S-28.18	Konterra Town Center East Sewer	0
S-28.20	Pumpkin Hill WWPS & FM	1,725
S-68.01	Landover Mall Redevelopment	668
S-75.21	Mattawoman WWTP Upgrades	3,983
S-77.20	Parkway North Substation Replacement	127
S-77.21	Parkway WRRF Electrical Upgrades	1,760
S-86.19	Southlake Subdivision Sewer	194
S-87.19	Horsepen WWPS & FM	4,146
S-89.25	Little Anacostia WWPS & FM	1,370
S-96.14	Piscataway WRRF Facility Upgrades	44,153
S-118.10	Viva White Oak Sewer Augmentation	432
S-131.05	Pleasant Valley Sewer Main, Part 2	432
S-131.07	Pleasant Valley Sewer Main, Part 1	1,060
S-131.11	Calm Retreat Sewer Main	883
S-131.12	Swan Creek WWPS & FM	1,793
S-157.02	Western Branch WRRF Process Train Improvements	7,216
	<b>TOTALS</b>	70,103
<b>MONTGOMERY COUNTY SEWER PROJECTS</b>		
S-84.67	Milestone Center Sewer Main	538
S-85.21	Shady Grove Station Sewer Augmentation	5,960
S-85.22	Shady Grove Neighborhood Center	633
S-94.13	Damascus Town Center WWPS Replacement	672
S-94.14	Spring Gardens WWPS Replacement	110
S-118.09	Viva White Oak Sewer Main	599
	<b>TOTALS</b>	8,512

AGENCY NUMBER	PROJECT NAME	YR 1 22 (In Thousands)
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**BI-COUNTY SEWER PROJECTS**

S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	18,847
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	15,321
S-22.09	Blue Plains WWTP: Plant-wide Projects	9,891
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	116
S-22.11	Blue Plains: Pipelines & Appurtenances	10,460
S-89.24	Anacostia #2 WWPS Upgrades	10,927
S-103.02	Piscataway Bioenergy	97,864
S-170.08	Septage Discharge Facility Planning & Implementation	12,461
S-170.09	Trunk Sewer Reconstruction Program	58,565
S-203.00	Land & Rights-Of-Way Acquisition - Bi-County Sewer	495

<b>TOTALS</b>	234,947
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<b>GRAND TOTAL SEWER PROJECTS</b>	313,562
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WATER AND SEWER RATE SCHEDULES

**Approved Rate Schedule Effective July 1, 2021**

Average Daily Consumption During Billing Period  (Gallons Per Day)	FY 2022 July 1, 2021 Approved		Total
	Water Rates	Sewer Rates	Combined
	Per 1,000 Gallons		
0 - 80.9999	\$ 5.76	\$ 7.58	\$ 13.34
81 - 165.9999	6.51	8.42	14.93
166 - 275.9999	7.50	10.57	18.07
276 & Greater	8.79	13.96	22.75

Approved Flat Rate Sewer Charge - \$142.00 per quarter.



ACCOUNT MAINTENANCE FEES – APPROVED FOR IMPLEMENTATION JULY 1, 2021

Meter Size	FY 2021 Approved Quarterly Charges	FY 2022 Approved Quarterly Charges
<u>Small Meters</u>		
5/8" to 1"	\$ 16.00	\$ 16.00
<u>Large Meters</u>		
1-1/2"	16.00	16.00
2"	27.00	27.00
3"	66.00	66.00
4"	142.00	142.00
6"	154.00	154.00
8"	200.00	200.00
10"	246.00	246.00
<u>Detector Check</u>		
2"	33.00	33.00
4"	177.00	177.00
6"	255.00	255.00
8"	461.00	461.00
10"	633.00	633.00
<u>Fire Service Meters</u>		
4"	182.00	182.00
6"	293.00	293.00
8"	452.00	452.00
10"	682.00	682.00
12"	989.00	989.00

This quarterly fee is prorated based on the number of days in the billing cycle.

INFRASTRUCTURE INVESTMENT FEES – APPROVED FOR IMPLEMENTATION JULY 1, 2021

Meter Size	FY 2021 Approved Quarterly Charges	FY 2022 Approved Quarterly Charges
<u>Small Meters</u>		
5/8"	\$ 11.00	\$ 11.00
3/4"	12.00	12.00
1"	14.00	14.00
<u>Large Meters</u>		
1-1/2"	90.00	90.00
2"	185.00	185.00
3"	585.00	585.00
4"	813.00	813.00
6"	1,265.00	1,265.00
8"	2,845.00	2,845.00
10"	4,425.00	4,425.00
<u>Fire Service Meters</u>		
4"	499.00	499.00
6"	616.00	616.00
8"	2,524.00	2,524.00
10"	2,714.00	2,714.00
12"	5,214.00	5,214.00

This quarterly fee is prorated based on the number of days in the billing cycle.

## MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

WSSC Water provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge changes listed below are approved to be effective July 1, 2021.

Fee/Charge Number and Name	FY 2022 Approved
<b>INSPECTIONS, LICENSES AND PERMITS</b>	
<b>I Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas-fitting Inspections</b>	
<u>Plumbing and Gas-fitting Inspections</u>	
New Single Family Detached Dwellings and Townhouses	\$ 1,112
New Attached Dwellings (townhouses/multiplex excluding apartments)	1,112
<u>All Other Residential</u>	
Water/Well Hookup	145
Meter Yoke Inspection (meter only installation)	145
Water Hookup Converting from Well (includes 2 inspections)	290
Sewer/Septic Hookup	145
First Plumbing Fixture	145
Each Additional Fixture	61
SDC Credit Fixture Inspection (per fixture)	53
Minimum Permit Fee	263
Permit Reprocessing Fee	75
Long Form Permit Refund Fee	263
Long Form Permit Re-Issue Fee	263
<u>All Non-Residential</u>	
<u>Plan Review without Permit Application</u>	
25 Fixtures or Less	550
26-200 Fixtures	2,344
Over 200 Fixtures	4,670
<u>2nd or 3rd Review (with or without permit application)</u>	
25 Fixtures or Less	202
26-200 Fixtures	526
Over 200 Fixtures	1,119
Water/Well Hookup	259
Meter Yoke Inspection (meter only installation)	259
Sewer/Septic Hookup	259
FOG Interceptor	259
First Plumbing Fixture	259
Each Additional Fixture	64
SDC Credit Fixture Inspection (per fixture)	53
Minimum Permit Fee	371
Permit Reprocessing Fee	75
Long Form Permit Refund Fee	383
Long Form Permit Re-Issue Fee	383

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>INSPECTIONS, LICENSES AND PERMITS (Continued)</b>	
<b>2 License Fees for the Regulated Trades</b>	
<u>Reciprocal Master Plumber, Gas-fitter</u>	
Initial Registration per type (for 2 years)	\$ 135
Registration Renewal all types (for 2 years)	117
Late Registration Renewal	69
<u>Examined Master Plumber, Gas-fitter</u>	
Initial Registration per type (for 4 years)	143
Registration Renewal all types (for 4 years)	143
Late Registration Renewal	69
Cross-connection Technician Registration	35
Sewer and Drain Registration and Renewal (for 2 years)	61
Sewer and Drain Late Renewal Fee	26
<u>Journeyman License Registration</u>	
Initial Registration per type (for 2 years)	41
Registration Renewal (for 2 years)	41
Late Registration Renewal	27
License Transfer Fee	31
License Replacement Fee	19
Apprentice License Registration Renewal	14
<b>3 Short Form Permit Fee (up to 3 fixtures) - Non-Refundable</b>	<b>124</b>
<b>4 Long Form Permit Transfer Fee (with inspection)</b>	<b>213</b>
<b>5 Tapper License Fees</b>	
Permit Fee	363
Duplicate	36
<b>6 Watershed Use Permit Fees</b>	
<u>Boat Removal and Impoundment Fees</u>	
Boat/Craft Removal and Impoundment Fee	105
Removed Boat/Craft Storage Fee (Monthly)	80
<u>Watershed Use Permit Fees</u>	
Watershed Use Permit (January 1-December 31)	70
Watershed Use Permit (Single Day)	5
Open Season Boat Mooring (March 15 - November 30)	80
Winter Boat Mooring (December 1 - March 14)	60
Azalea Garden Rental (4 hours)	75
Bio-Brick Pavilion Rental (4 hours)	80
Boarding Stable Entrance Permit (Single Day)	260
Adjacent Landowner Entrance Permit (Single Day)	80
<u>Picnic Permit</u>	
Picnic Permit - Groups of 1-5 Persons (Single Day)	5
Picnic Permit - Groups of 6-10 Persons (Single Day)	10
Picnic Permit - Groups of 11-15 Persons (Single Day)	15
<b>7 Site Utility Inspection Fees (Non-Minor)</b>	
Base Fee	1,133
Pipeline (per foot)	6

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>DISCHARGE AND WATER PROTECTION</b>	
<b>8 Septic Hauler Discharge Permit Fees</b>	
<u>Category I - Residential &amp; Septic Waste &amp; Grease</u>	
1-49 gallons (per vehicle)	\$ 257
50-799 gallons (per vehicle)	6,136
800-2,999 gallons (per vehicle)	17,501
3,000 gallons & up (per vehicle)	38,229
January thru June (50% of fee)	50% of fee
Transfer and/or Replacement Permit Sticker	143
Industrial/Special Waste Disposal Fee (per 1,000 gallons)	377
Zero Discharge Permit Fee	143
Temporary Discharge Permit Fee <u>plus</u> sewer rate per 1,000 gallons	156
Sewer Rate - Hauled Waste (1,000 gallons of truck capacity)	48
<b>9 Industrial Discharge Control Program Fees By Category</b>	
<u>Industrial Users Subject to Categorical Pretreatment Standards</u>	
Less than 5,000 gpd (double visit)	6,153
Greater than 5,000 gpd (double visit)	9,428
Non-Discharging Categorical Industries (zero discharge)	1,658
<u>Significant Industrial Users</u>	
Less than 25,000 gpd (single visit - priority pollutant sampling)	6,153
Greater than 25,000 gpd (double visit - priority pollutant sampling)	9,428
Penalty Charge for Late Fee Payment	5% of fee
<b>10 Discharge Authorization Permit Fees</b>	
Significant Industrial User - Initial Permit (for 4 years)	7,316
Significant Industrial User - Renewal (for 4 years)	3,585
Initial Zero-Discharge CIU Permit (for 4 years)	2,779
Reissued Zero-Discharge CIU Permit (for 4 years)	1,852
Temporary Discharge Permit (non-SIU)	7,316
<b>11 Discharge Fees - Food Service Establishment</b>	
Full Permit FSE	537
BMP Permit FSE	152
<b>12 Cross Connection Fees</b>	
Test Report Fee (per report)	46
Base Fee for High Hazard Commercial Water Customer (per month)	20
Base Fee for All Other Commercial Water Customer (per month)	10

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>METERS AND RELATED SERVICES</b>	
<b>13 Small Meter Replacement Fee (at Customer Request)</b>	\$ 215
<b>14 Meter Replacement Fees (Damaged or Stolen Meter)</b>	
5/8" w/ touch pad (inside w/remote)	157
5/8" w/ pit pad (outside w/o remote)	150
5/8 Meter - pad encoder	131
5/8" x 3/4" w/ touch pad (inside w/ remote)	133
3/4" w/ touch pad (inside w/ remote)	160
3/4" w/ pit pad (outside w/o remote)	162
1" w/ touch pad (inside w/ remote)	202
1" w/ pit pad (outside w/o remote)	205
1" Kamstrup Meter, UT	329
1 1/2" Badger Flanged Meter	584
1 1/2" Flanged Meter	750
1 1/2" Nipple Meter	761
2" Flanged Meter	1,100
2" 15 1/4 Flanged Meter	1,243
3" Compound Meter	3,190
4" Compound Meter	3,960
6" Compound Meter	5,830
Turbine, Horizontal 3" Neptune w/ pit pad	1,519
Turbine, Horizontal 4" Neptune w/ pit pad	2,034
2" Hersey MVR Turbine	1,210
3" Hersey MVR Turbine	2,296
4" Hersey MVR Turbine	3,216
6" Hersey MVR Turbine	4,970
2" Detector Check	4,753
4" Detector Check	3,373
6" Detector Check	3,966
8" Detector Check	5,136
10" Detector Check	6,541
12" Detector Check	22,877
4" Fire Service Meter	8,239
6" Fire Service Meter	10,338
8" Fire Service Meter	12,877
10" Fire Service Meter	14,821
12" Fire Service Meter	21,015
3" Octave UT L=24	3,188
4" Octave UT L=29/ L=33	4,218
6" Octave UT L=45	6,207
8" Octave UT L=53	9,967
10" Octave UT L=68	13,472
<b>15 Meter Testing Fees</b>	
5/8" to 1"	261
1-1/2"	424
2" and up	473

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>METERS AND RELATED SERVICES (Continued)</b>	
<b>16 Sub-Meter Installation Fees</b>	
One-time Sub-Meter Charge - Small	\$ 261
One-time Sub-Meter Charge - Large	528
One-time Inspection Fee	76
Minimum Permit Inspection fee	242
<b>17 Water Turn-Off, Turn-On Fees*</b>	
<b>A. Customer Requested - Water Turn-Off, Turn-On Fees</b>	
Small Meter Turn-Off	60
Small Meter Turn-On	90
Large Meter Turn-Off	200
Large Meter Turn-On	230
<b>B. WSSC Water Scheduled Action - Water Turn-Off, Turn-On Fees</b>	
Small Meter Turn-Off	-
Small Meter Turn-On	135
Large Meter Turn-Off	-
Large Meter Turn-On	405
<b>18 Call Back Fee (small meters, plumbers)</b>	93
<b>19 Call Back Fee (large meters, plumbers)</b>	346
<b>20 Missed Appointment Fees</b>	
First Missed Appointment or Restoration of Service Turn-On	97
Each Additional Missed Appointment	110
<b>21 Meter Reinstallation Correction Fee</b>	388
<b>22 Sewer Meter Maintenance Fee (per year)</b>	15,873
Quarterly Calibrations (per quarter)	3,969
<b>23 Property Inspection Fee</b>	119
<b>24 Warehouse Restocking Fee</b>	56

\*The approved Water Turn-On and Turn-Off Fees are different than those proposed in the FY 2022 Proposed Budget. The fee is now separated into two categories: (A) Customer Requested - Water Turn-Off and Turn-Ons and (B) WSSC Water Scheduled - Water Turn-Off and Turn-Ons.

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>FIRE HYDRANT SERVICES</b>	
<b>25 Temporary Fire Hydrant Connection Fees</b>	
<u>3/4" Meter - Deposit</u>	
2 Weeks or Less with/Approved Payment Record	Delete
3/4" Meter Deposit	\$ 379
<u>3" Meter - Deposit</u>	
2 Weeks or Less with/Approved Payment Record	Delete
3" Meter Deposit	2,420
<u>Service Charge</u>	
2 Weeks or Less (3/4" meter)	75
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	175
Water Consumption - 3/4" meter (Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	37
Water Consumption - 3" meter (Minimum charge or Tier 4 rate per 1,000 gallons flat rate)	242
Late Fee for Return of Meter (per day)	10
Fee on Unpaid Temporary Fire Hydrant Billings	1.5% per month
Loss/Destruction of Meter	Replacement cost
Loss/Destruction of Wrench	40
<b>26 Truck Inspection Fee with Attached Fire Hydrant Meter (for 2 years)</b>	52
<b>27 Fire Hydrant Inspection Fee (per hydrant)</b>	Delete
Controlled Access Surcharge Fee	Delete
<b>28 Fire Hydrant Flow Test Fees</b>	
No Current Test	693
Current Test	83



MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>DEVELOPMENT SERVICES</b>	
<b>29 Feasibility Review Fees (WSSC Water Built)</b>	
Feasibility Submission Fee (non-refundable)	\$ 1,956
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	14,353
<b>30 Construction Services Fee</b>	9.3% of WSSC Water's unit cost estimate or 12% of contractor's cost estimate
<b>31 Design Review</b>	
Development is More than 10 Residential Units or Commercial	6,500
Development is 10 Residential Units or Less	3,250
<b>32 Extra Review Fees</b>	
<u>Per SEP Plan Review</u>	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	1,454
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	2,968
<u>Per Site Utility/Minor Utility Additional Unsigned or Signed Plan Review</u>	
Site Utility (per review)	1,764
Minor Site Utility (per review)	459
Additional Review of Required Data (per application)	994
<b>33 Hydraulic Planning Analysis and System Planning Forecast</b>	
Modeling and Re-Modeling Fee - Up to 3 parts	2,433
Modeling and Re-Modeling Fee - per part over 3	842
Pressure Sewer System Review Fee (per system)	444
<b>34 In-House Design Deposit</b>	Deposit
<b>35 Partial Release Fee</b>	1,541
<b>36 Off-Property Service Connection Reimbursement</b>	Reimbursement
<b>37 Service Connection Application and Inspection Fee (per permit)</b>	2,434 water and/or sewer connection
<b>38 Government Referred Plan Review</b>	
Major Development - Over 10 Units	1,693
Minor Development - 10 or Less Units	791
Re-Review Fee for Major Development	791
Re-Review Fee for Minor Development	396
<b>39 Pre-Screen Fee All Plan Types</b>	404
<b>40 Site Utility (On-site) Review Fees</b>	
Base Fee	3,921
Additional Fee per 100 feet	380
Minor (Waived) Site Utility (On-Site) Fee	1,314
<b>41 Name/Transfer of Ownership Change Fee</b>	303
<b>42 Variance Review Fee</b>	1,498

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>PIPELINE, ENGINEERING AND ENVIRONMENTAL SERVICES</b>	
<b>43 Shutdown/Charge Water Main Fee</b>	\$ 1,177
Shutdown Complex Water Main Fee	2,144
<b>44 Review and Inspection Fees for Site Work Potentially Impacting WSSC</b>	
<b>Water Pipelines</b>	
Simple Review	399
Complex Review / Non-DR Developer Review	3,766
Inspection for Minor Adjustment / Non-DR Developer (per inspection)	266
<b>45 Relocation Fee</b>	
Inspection for MOU project (minimum charge up to 4 hours)	600
<b>46 Connection Abandonment Fees</b>	
County Roads (except Arterial Roads) - Water	1,474
County Roads (except Arterial Roads) - Sewer	1,873
State Roads and County Arterial Roads - Water	1,778
State Roads and County Arterial Roads- Sewer	2,200
<b>47 Chlorination Confirmation Test Fee (per first test)</b>	247
Re-Test or Additional Tests (per hour)	182
<b>48 Re-Test or Additional Tests Chlorination and Pressure Test (per test)</b>	182
<b>Inspector Overtime (per hour)</b>	206
<b>49 Review Fee for Additional Reviews of Contract Documents As-Builts (per hour)</b>	206
<b>50 Residential Outside Meter Housing Upgrade/Pipe Alteration</b>	6,805
<b>51 Utility Erosion and Sediment Control Permit Fees (per linear foot)</b>	
Minor Projects (<125 linear foot OR less than 42 inch deep and 20 inch width)	0.30
Major Projects	0.45
Minimum Charge for Major Projects	124
<b>52 Right-of Way Release (or Subordination) Review Fee (per document)</b>	1,442
<b>53 Right-of Way Acquisition and Condemnation for SEP Projects</b>	Reimbursement
<b>54 Environmental Site Review Fee</b>	
With Database Search Submitted by Applicant	438
<b>55 Feasibility Report and Committee Review Fee for On-Site Takeover Projects</b>	1,481

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>PUBLICATIONS AND ADMINISTRATIVE</b>	
<b>56 Plans, Plats and 200' Reference Maps Copies</b>	
Xerographic bond paper copy (per sheet)	\$ 6
<b>57 WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)</b>	
Sale of Plumbing Regulation (per book)	51
<b>58 Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details and General Conditions</b>	
<u>Construction Specifications/Drawings</u>	
Utility Contracts (up to \$20)	11 - 20
Facility Contracts (up to \$450)	40 - 450
Construction Standard Details	73
Construction General Conditions & Standard Specifications	70
SEP Construction General Conditions & Standard Specifications	70
<u>Procurement Specifications/Drawings/General Conditions</u>	
With Routine Specifications	No charge
With Complex/Voluminous Specifications (up to \$200)	40 - 200
<b>59 Photocopies of WSSC Water Documents Charges</b>	
Readily Available Source Material (per single sided page)	0.30
Certified Copy of Readily Available Source Material (per single sided page)	0.60
Scanning Documents (per single sided page)	0.30
(A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying)	
<b>60 WSSC Water Pipeline Design Manual Fee</b>	90
<b>61 WSSD Laws</b>	
Bound Volume	83
Supplements	45
<b>62 Transcribed Tape of a Hearing or Meeting Fee</b>	Prevailing fee charged by vendor

MISCELLANEOUS FEES AND CHARGES - APPROVED FOR IMPLEMENTATION JULY 1, 2021

Fee/Charge Number and Name	FY 2022 Approved
<b>OTHER FEES AND CHARGES</b>	
<b>63 Patuxent Watershed Civil Citation Fees (State Mandated)</b>	
First Offense	\$ 150
Each Additional Offense within Calendar Year	300
<b>64 Civil Citation Fees - Sediment Control, Theft of Service and Plumbing</b>	
<b>Civil Citations (State Mandated)</b>	
First Offense	250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
<b>65 Lobbyist Registration Fee (Code of Ethics)</b>	121
<b>66 Dishonored Check Fee &amp; Electronic Payment Fee</b>	35
(applies to all dishonored checks and dishonored electronic payments)	
<b>67 Credit Card Surcharge (Applies to customer payment of any fee/charge by credit card other than water and sewer billing)</b>	2% of amount charged
<b>68 Protest Filing Fee</b>	857
<b>69 Preparation of Hold Harmless Agreement Fee</b>	1,486
<b>70 Connection Redemption Fee</b>	22