

#10 - County Government Operating Budget

*Clerk's Note: Paragraph 22(a) of this resolution was corrected to fix a typographical error regarding the fiscal year. In Paragraph 22(a), "July 19, 2021" was changed to "July 19, 2022".*

**CORRECTED**

Resolution No.:	<u>19-872</u>
Introduced:	<u>May 27, 2021</u>
Adopted:	<u>May 27, 2021</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: County Council

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**SUBJECT:** Approval of and Appropriation for the FY 2022 Operating Budget of the Montgomery County Government

**Background**

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2022 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the County Charter, notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2022 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-

supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
  - (a) together with matching County funds, if any; and
  - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
  
3. This resolution re-appropriates the fund balances of the following funds and non-departmental accounts (NDA):
  - Central Duplicating Fund
  - Economic Development Fund
  - Housing Initiative Fund
  - Motor Pool (DGS) Internal Service Fund
  - Rehabilitation Loan Fund
  - Restricted Donation Special Revenue Fund
  - COVID-19 Human Services Response and Community Assistance NDA
  
4. This resolution re-appropriates the June 30, 2021 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2022. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2021 and March 15, 2022 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
  
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2022. Any unencumbered appropriation lapses at the end of FY 2021, except as re-appropriated elsewhere in this resolution.

6. This resolution re-appropriates the unencumbered balance of any special and supplemental appropriations approved as part of the County's response and recovery efforts related to the COVID-19 pandemic for the same purpose(s) and on the same terms as set forth in the initial appropriations.
7. This resolution re-appropriates any unencumbered balance of any special or supplemental appropriation adopted to support Por Nuestra Salud y Bienestar, the African American Health Program Targeted COVID Response, or the Asian American Health Initiative COVID Response. Any encumbered appropriations are re-appropriated as provided in paragraph 5.
8. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council." Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The appropriated amounts allocated to particular entities listed in Section G are estimates only and may vary among entities due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision. For FY 2022, the Chief Administrative Officer may increase the maximum amount of an award to an organization included in Section G by the amount needed for COVID-19 response. For FY 2022, the Chief Administrative Officer may also determine whether to amend the scope for a particular contractor as necessary to allow for COVID-19 response flexibility. The Chief Administrative Officer must transmit to the Council two reports listing the organizations and increased award amounts and any amended scope terms for those organizations authorized for COVID-19 response during FY 2022. The first report must be provided no later than January 21, 2022 for any actions through December 31, 2021 and the second provided no later than July 22, 2022 for actions through June 30, 2022.
9. This resolution appropriates \$19,123,785 to the Department of Health and Human Services to provide a payment to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this payment, an organization must provide any documentation requested by the Department of Health and Human Services and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive this non-competitive payment.
10. This resolution appropriates \$670,542 to the Department of Health and Human Services to provide a payment to organizations providing adult medical day care services that accept Medicaid funding. In order to receive this payment, an organization must demonstrate to the Department it is licensed and in good standing with the Maryland Department of Health, Office of Healthcare Quality. The organization must provide any documentation

requested by the Department to determine the use of the program by Medicaid funded County residents and the provider must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive this non-competitive payment.

11. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer's determination and Council's approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
12. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2021. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2021.

\$22,231,024	County General Fund Risk Management Non-Departmental Account
\$11,775,461	County Special, Enterprise, and Internal Service Funds Contributions
\$13,768,717	Fire and Rescue System – Fire Tax District Funds
\$23,860,441	Montgomery County Public Schools
\$2,171,009	Montgomery College
\$1,154,297	Maryland- National Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2022.

\$1,637,535	Housing Opportunities Commission
\$195,536	Montgomery County Revenue Authority
\$542,048	City of Gaithersburg
\$40,533	City of Rockville Housing Authority/Rockville Housing Enterprises
\$45,455	Bethesda Urban Partnership
\$92,088	Other Municipal Income
\$1,172,690	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2022 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$85,343,626

13. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-

County funding source received in FY 2022. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:

- (a) The program must not require any new FY 2022 tax-supported appropriation or future tax-supported County funds.
- (b) Subject to the balance in the account, any amount can be transferred in FY 2022 for any program which meets at least one of the following five conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2021; (3) the program was included in the FY 2022 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2022; (5) the amount is funded by an insurance reimbursement that has been received; (6) the amount is funded by revenues from the State of Maryland Emergency Number Systems Board.
- (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph. For FY 2022, the Department may transfer appropriation to the Restricted Donations Special Revenue Fund in order to spend proceeds from the Pepco/Exelon Merger Proceeds and AltaGas/WGL Merger Proceeds for programs included in the conditions set forth in Order 86990 and Order 88631, respectively, of the Maryland Public Service Commission. The Department may also transfer appropriation from the Restricted Donations Special Revenue Fund to the Capital Improvements Program (CIP) Fund in order to spend proceeds received under Order 86990 (Pepco/Exelon Merger Proceeds) and Order 88631 (AltaGas/WGL Merger Proceeds) of the Maryland Public Service Commission. For FY 2022, the total amount to be transferred must not exceed \$3,118,000.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

For FY 2022, the County Executive may transfer appropriation from this Non-Departmental Account to the Department of Police for expenses incurred as a part of an agreement with another governmental entity to fund law enforcement activities as requested or approved by that entity. The Executive must notify the Council in writing within 10 working days when this method of transfer is used for an amount that exceeds

\$200,000. The Executive must provide the notice required in Paragraph 19 in the case of an emergency response.

14. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
15. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
  - a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
  - b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
16. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
  - a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in total appropriation.
  - b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2022 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 13(c) of this resolution.
17. For FY 2022, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 13. In order to use this method of appropriation, the County Executive or a designee must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
18. For FY 2022, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 13. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
19. For FY 2022, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant

Non-Departmental Account as provided in paragraph 13. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.

20. In Resolution No. 19-819, adopted April 27, 2021, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2020 through June 30, 2023, except as provided below. This resolution appropriates full funding for the following contract provisions for FY 2022.
- (a) 2.5% general wage adjustment effective the first full pay period after January 1, 2022.
  - (b) 3.5% service increments for all eligible members effective the first day of the pay period the employee's anniversary date falls in.
  - (c) Tuition assistance at \$135,000.
  - (d) 3.5% longevity increments for eligible members after 16 or 20 years.

This resolution appropriates funds in FY 2022 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 35. This Resolution appropriates funds in FY 2022 for retirement benefits as required by law.

21. In Resolution No. 19-820, adopted April 27, 2021, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2020 through June 30, 2022 except as provided below. This resolution appropriates full funding for the following contract provisions in FY 2022.
- (a) 1.5% general wage adjustment for all bargaining unit members effective the pay period beginning on June 19, 2022.
  - (b) 3.5% longevity increment for all eligible bargaining unit members with 20 or 24 years of service.
  - (c) 3.5% service increments for all eligible bargaining unit members effective the first day of the pay period the employee's anniversary date falls in.
  - (d) Tuition assistance.
  - (e) Increase in travel expenses.
  - (f) New provision to pay for unused sick leave to deferred compensation at retirement.

This resolution appropriates funds in FY 2022 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 35. This resolution appropriates funds in FY 2022 for retirement benefits as required by law.

This resolution does not appropriate funds for the provision that would require the Executive to submit legislation before June 30, 2022 to enhance the retirement pensions

for employees represented by the IAFF by providing a 5% credit to average final earnings for accumulated sick leave to calculate a retirement pension. The Council will consider this legislation and any associated funding request if or when it is submitted by the Executive.

This resolution does not appropriate funds for the provision that would require the Executive to submit a supplemental appropriation request to increase the general wage adjustment for IAFF members to the amount of the consumer price index (CPI) for the period ending March 2022 if the CPI for that period exceeds 1.5%, up to a maximum of 2.25%. The Council will consider that supplemental appropriation request if or when it is submitted by the Executive.

22. In Resolution No. 19-818, adopted April 27, 2021, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO) for the period July 1, 2020 through June 30, 2023, except as provided below. This resolution appropriates full funding for the following contract provisions in FY 2022.

- (a) \$1,684 general wage adjustment effective the pay period beginning on June 19, 2022.
- (b) 3.5% service increments for all eligible members effective the first day of the pay period the employee's anniversary date falls in.
- (c) 1.25% service increment for all eligible bargaining unit members who were eligible to receive a service increment in FY 2011 when the Council did not approve any FY 2011 wage increases for any County employees in May 2010.
- (d) Longevity step increment of 2.5%, 3.0%, or 3.5% for eligible bargaining unit members.
- (e) A \$600 lump sum payment on the first pay period beginning after July 1, 2021 for each member who is not eligible for a service increment in FY 2022.
- (f) An increase in shift differential based on shift time for employees who must work shifts beginning after noon or later from \$1.40 to \$1.42 or from \$1.56 to \$1.87.
- (g) Increase in classifications eligible for field training differential pay.
- (h) An increase to the Get-in Program Transit Subsidy from \$75/month to \$265/month for all unit members.
- (i) An increase in the meal allowance from \$10 to \$15.
- (j) Tuition Assistance.
- (k) Adjustments to the requirements for Holiday Pay.
- (l) Additional \$5/hour for acting pay.
- (m) Increase standby pay for Fire Marshals to 30% of pay on weekdays and 50% of pay on weekends.
- (n) Additional \$0.50 per hour for seasonal employees effective the pay period beginning July 4, 2021.
- (o) New sick leave payout program for employees in RSP or GRIP who leave service with either a payment of \$5,000 for at least 10 years of service and a sick leave balance of at least 120 hours or a payment of \$10,000 for at least 20 years of service and a sick leave balance of at least 240 hours.



- (p) Increase uniform allowance for certain DOCR employees from \$250 to \$375 and new shoe allowance of \$145 for DOCR Resident Supervisors.
- (q) Additional ½ hour pay for DOCR employees in Group E for lunch break in facility.
- (r) New \$1,500 stipend for HHS employees in Crisis Center.
- (s) Increase boot reimbursement from \$145 to \$200 for Highways Services workers.
- (t) \$200 shoe allowance annually for Fleet Services employees in DGS.

This resolution appropriates funds in FY 2022 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 35. This resolution appropriates funds in FY 2022 for retirement benefits as required by law.

23. Effective the pay period beginning June 19, 2022 the Council approves a \$1,684 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2022 for this purpose.
24. Effective the first full pay period that includes July 1, 2021 the minimum for Grades S1, S2, S3, S4, and S5 and the maximum for Grades S1, S2, S3, and S4 of the Seasonal Salary Schedule will be adjusted to equal the County minimum wage for a large employer of \$15.00 per hour that becomes effective July 1, 2021. Effective July 4, 2021 the remaining hourly rates and hourly equivalents are increased by \$0.50 per hour. This resolution appropriates funds in FY 2022 for this purpose.
25. Effective the pay period beginning June 19, 2022 the Council approves a \$1,684 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2022 for this purpose.
26. Effective the pay period beginning June 19, 2022 the Council approves a \$1,684 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Police Leadership Service (PLS). This resolution appropriates funds in FY 2022 for this purpose.
27. Effective the pay period beginning June 19, 2022 the Council approves a \$1,684 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for Sheriff Management. This resolution appropriates funds in FY 2022 for this purpose.
28. Effective the pay period beginning June 19, 2022 the Council approves a \$1,684 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for Correctional Management. This resolution appropriates funds in FY 2022 for this purpose.
29. Effective the pay period beginning June 19, 2022 the Council approves a 1.5% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary

Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2022 for this purpose.

30. Effective the pay period beginning June 19, 2022 the Council approves a \$1,684 general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for Medical Doctors. This resolution appropriates funds in FY 2022 for this purpose.
31. This resolution appropriates \$3,000,000 for performance-based pay increases in lieu of service increments for non-represented employees in the Management Leadership Service (MLS) and the Police Leadership Service (PLS).
32. This resolution appropriates funding in FY 2022 for a 3.5% service increment effective the first day of the pay period an employee's anniversary date falls in and a 2.0% longevity increment at 20 years of service for County Government non-represented employees who are not in the Management Leadership Service (MLS) or the Police Leadership Service (PLS).
33. This resolution appropriates funding in FY 2022 for a 2.5% longevity increment at 24 years of service for Correctional Management and Sheriff Management.
34. In Resolution No. 19-824, adopted May 4, 2021, the Council expressed its intent to appropriate the funds necessary to implement the second year of the Memorandum of Agreement between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association for the period from July 1, 2020, until June 30, 2023.
  - (a) \$281,178 for Association Operating Funds for an increase of \$26,141 over the FY 2020 funding.
  - (b) Funding for training up to \$15,000.
  - (c) Article 12 – Tier 1 nominal fee of \$525 and a Tier 2 nominal fee of \$900 for active volunteers, effective July 1, 2021.
  - (d) Volunteer Basic Orientation Course funding for a total of \$21,000.
  - (e) Length of Service Awards (LOSAP) – a 3% increase in benefits for all participants for FY 2022 and two 2.5% increases in benefits for certain active participants in FY 2022.

35. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2021. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

### Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for a Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan.

The County must pay 75% of the cost of the premiums, and each employee must pay 25% of the cost of the premiums, for each benefit plan listed below:

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

### Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the Pharmacy Benefits Manager (PBM) in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These changes to the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or

survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

#### Basic Life Insurance Benefit

For each full or part time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full or part time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

#### Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

36. This resolution does not appropriate funds for ongoing emergency pay or hazard pay in FY 2022 for more than 10 consecutive days to any employee. Any emergency pay or hazard pay extending for more than 10 consecutive days for any employee must not be paid unless the Council approves a supplemental or special appropriation authorizing the extended payments.
37. This resolution does not appropriate funds for any COVID-19 pay differential to any employee in FY 2022. Any COVID-19 differential pay to any employees must not be paid unless the Council approves a supplemental or special appropriation authorizing the payments.
38. This resolution appropriates funds in FY 2022 for a new sick leave payout program for non-represented employees in the RSP or GRIP who leave service with either a payment of \$5,000 for at least 10 years of services and a sick leave balance of at least 120 hours or a payment of \$10,000 for at least 20 years of services and a sick leave balance of at least

240 hours. This provision does not apply to non-represented employees who earn paid time off instead of sick and annual leave.

- 39. This resolution appropriates \$10,829,980 to the Retiree Health Benefits Trust Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159 for the payment of retiree health insurance benefits. These funds must only be used for the payment of retiree health insurance benefits.
- 40. This resolution appropriates \$73,048,269 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$5,608,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) OPEB Trust as needed by MCPS for the payment of FY 2022 retiree health insurance benefits.
- 41. This resolution appropriates \$308,896,432 as the FY 2022 Employee Health Benefit Self Insurance Fund Appropriation.
- 42. For FY 2022, this resolution appropriates \$4,167,600 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS/PLS Pay for Performance Tax Supported	\$2,000,000
MLS/PLS Pay for Performance Non-Tax Supported	\$1,000,000
Unemployment Insurance	\$400,000
Non-qualified Retirement	\$55,500
Deferred Compensation Management	\$256,100
Collective Bargaining Actuarial Services	\$456,000
<b>TOTAL</b>	<b>\$4,167,600</b>

- 43. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
- 44. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.

45. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2022. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution No. 16-475.
46. For FY 2022, the FiberNet chargeback requirement of the County Government is estimated to be \$7,139,900.
47. For FY 2022, this resolution appropriates \$66,348,075 to Alcohol Beverage Services. During FY 2022, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$27,926,172.
48. For FY 2022 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission.
49. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
50. The County Executive or designee must submit a report to the Council not later than January 1, 2022 that includes for the period June 1 through November 30, 2021, and a second report not later than June 30, 2022 that includes for the period December 1, 2021 through May 30, 2022, the following data collected in collaboration with area hospitals:
  - (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
  - (b) The number and type of emergency medical services provided during the reporting period;
  - (c) The mortality rates for County hospital for STEMI incidents, and a comparison to the rates in this reporting period for the prior year;
  - (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year.
  - (e) The number of invoices issued to collect revenue under this program and the average amount charged.
  - (f) The number of EMS transports of out-of-County residents;
  - (g) The number of hardship waivers requested and the number granted; and
  - (h) The number and type of calls received by the Patient Advocate.

51. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):

(a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project.

(b) By October 15, 2021, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2021 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.

(c) By April 15, 2022, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2022 from July 1, 2021 to December 31, 2021 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.

(d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2022 or April 15, 2023). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2022 or April 15, 2023 respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.

The County Executive or designee must report to the Council no later than October 15, 2021 and April 15, 2022: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

Any EMST Reimbursement Revenue attributable to FY 2022 that is not spent or encumbered by MCFRS by June 30, 2022, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

For FY 2022, it is expected that \$20,000,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2022 the amount of revenue received, and amount billed from July 1, 2021 through February 28, 2022.

52. During FY 2022, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
\$1,038,420	Solid Waste Disposal Fund
\$28,740,829	Montgomery Housing Initiative
\$1,769,775	MCPS Instructional Television Fund
\$1,796,800	Montgomery College: Cable TV Fund
\$160,000	Community Use of Public Facilities Elections and After School

53. For FY 2022 this resolution appropriates \$5,707,506 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

General Operating Support Grants (GOS-II), General Operating Support (GOS-I), Project, Individual, and Advancement Grants	\$5,066,424
Administration	\$641,082
<b>Total Arts and Humanities Council NDA</b>	<b>\$5,707,506</b>

Of the funds appropriated for the administration of the Arts and Humanities Council, \$25,000 must be used only to provide health insurance benefits for one or more of the Council’s full-time employees. The Arts and Humanities Council’s Board of Directors must determine how these benefits are provided. If the County Attorney finds that these employees’ participation is consistent with Federal and County law, these funds may be used to buy health insurance for these employees through the County Government’s Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council’s Board of Directors.

54. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$2,190,455 in FY 2023, \$2,190,455 in FY 2024, and \$2,190,455 in FY 2025. The projected budget recommendations reflect a minimum baseline for the Office of the Inspector General and the Council expects these budgets will increase to reflect the multi-year staffing plan to implement Bill 11-19 as part of the Inspector General’s four-year work program. The Council’s approved FY 2022 budget for



the Office of the Inspector General, \$2,152,817, is an increase of \$317,205 over the previous FY 2022 projected budget of \$1,835,612 due to the addition of 2.0 FTEs.

55. This resolution appropriates \$28,740,829 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2022 appropriation, combined with the re-appropriation of the FY 2021 fund balance, loan repayments, investment income, and resources available in the capital improvements program, is estimated to provides more than \$89 million to acquire, rehabilitate, and preserve affordable housing and support programs to end homelessness. This is the largest annual allocation to the HIF. In addition, the Council intends to appropriate \$2.9 million in FY21 from the Designated Reserve for Affordable Housing to the HIF which will further increase resources. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend, and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance. Because of the economic and fiscal impacts of the COVID-19 emergency, for FY 2022, this resolution does not appropriate an amount from the General Fund that is the equivalent of 2.5% of actual FY 2020 property taxes.
56. The Department of Housing and Community Affairs may allocate up to \$3,000,000 from the Housing Initiative Fund for closing cost and down payment assistance programs.
57. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each agreement for each of the next 10 fiscal years. As authorized by County Code Section 52-24, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 22	\$20,024,034
FY 23	\$20,624,755
FY 24	\$21,243,497
FY 25	\$21,880,802
FY 26	\$22,537,226
FY 27	\$23,213,343
FY 28	\$23,909,743
FY 29	\$25,105,230
FY 30	\$25,105,230
FY 31	\$25,105,230

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the Council by resolution.

58. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 40 days after the end of the second and third fiscal quarters.
59. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, “similar action” includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. For FY 2022, the Chief Administrative Officer must transmit two status reports to the Council on identified positions receiving initial funding in FY 2022. The first report must be provided no later than August 31, 2021 and must identify whether a decision has been made to freeze a position or approve an exemption. The second report must provide the status for these positions as of November 5, 2021 and be transmitted no later than November 30, 2021. If a position is identified in the November report as having received an exemption, the report must also include the date the position was posted for recruitment. The Chief Administrative Officer must also notify the Council within 15 days of a decision to “freeze” a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.
60. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
61. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services to enter and update appropriate information in the InfoMontgomery system. Any contractor receiving funds to provide food assistance is required to complete and submit the Montgomery County Food Standardization Survey.
62. This resolution appropriates \$2,884,990 to the Climate Response Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must only be spent on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,487,594 appropriated to the Department for snow removal and storm clean-up.

63. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County's Water Quality Protection program.
64. In FY 2022, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Executive Director of the Office of the County Council in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:
- the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
  - the grant or award would require the appropriation of new tax-supported funds in FY 2022 or any future fiscal year; or
  - the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Executive Director of the Office of the County Council within 3 working days after submitting it to the funding agency.

65. In FY 2022, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2022 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Executive Director of the Office of the County Council in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2022 and future fiscal years. For any new lease, the cost must include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.
66. This resolution appropriates \$1,772,307 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.

67. This resolution appropriates \$551,100 to the Department of Health and Human Services to provide legal representation to low-income county residents in deportation proceedings and eligibility screening for these services. Contracts funded by this appropriation must comply with Section H of Resolution 18-1144.
68. This resolution appropriates \$700,000 to the Office of Emergency Management and Homeland Security to continue the grant program that provides security enhancements to faith-based, ethnic-based, or racial-based non-profit organizations that have experienced or are at higher risk of experiencing hate crimes. The funds appropriated for this purpose must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.
69. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.
70. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33 as amended by Expedited Bill 11-11, *Personnel – Retirement Plans – Contributions*.
71. The Council appropriates \$4,081,014 from the Water Quality Protection Fund, which consists of \$415,600 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$3,665,414 to the Department of Parks for expenses incurred to perform the following activities:
- (a) Maintenance and Management of Streams, Lakes, Ponds, Non-tidal Wetlands, and Stormwater Management Facilities;
  - (b) Compliance with NPDES Permit for Industrial Sites;
  - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
  - (d) Special Protection area reviews and enforcement (not covered by fees);
  - (e) Developing and monitoring stream buffers;
  - (f) Forest conservation enforcement in and abutting stream buffers;
  - (g) Environmental sections on comprehensive master plans related to water quality; and,
  - (h) Review of stormwater management concepts.
72. This resolution appropriates \$23,716,495 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay

principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:

- (a) The program must not require any new FY 2022 tax-supported appropriation or future tax-supported funds.
  - (b) The Department of Finance must evaluate whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by the County's contracted Energy Services Company or validated by other credible means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing.
  - (c) The Executive must notify the Council in writing within 30 days after each transfer.
73. This resolution appropriates \$38,901,977 to the Department of Permitting Services. The Council's approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2022 the County will receive \$35,155,342 in revenues from licenses and permits and total revenues of \$36,955,342. The end of year FY 2022 fund balance is estimated to be \$9,292,876.
74. In FY 2022, the Director of Finance must transfer \$3,000,000 in parking fee revenues from the Bethesda Parking Lot District to the Silver Spring Parking Lot District to repay the FY 2021 transfer that was made to cover a shortfall in operating funds.
75. In FY 2022, the Director of Finance must transfer \$3,000,000 in parking fee revenues from the Silver Spring Parking Lot District to the Bethesda Parking Lot District to cover a shortfall in operating funds. The Council expects these funds to be repaid in two equal tranches of \$1,500,000 in FY 2023 and FY 2024, or not later than FY 2027, through a transfer from the Bethesda Parking Lot District to the Silver Spring Parking Lot District.
76. This resolution re-appropriates the unencumbered balance of the \$750,000 Special Appropriation to the Legislative Branch Communications Outreach Non-Departmental Account adopted on May 15, 2018 by Resolution No. 18-1117.
77. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.

78. This resolution appropriates \$4,490,677 to the Economic Development Fund that must be allocated as follows:

<b>Existing Programs</b>	<b>Amount</b>
MOVE Program	\$750,000
Biotechnology Investor Incentive Program	\$500,000
Small Business Assistance Program	\$450,000
SBIR/STTR Program	\$425,000
Cybersecurity Supplement Program	\$66,000
Impact Assistance Fund	\$21,032
Microlending	\$150,000
<b>Existing Agreements</b>	<b>Amount</b>
JBG Companies (U.S. HHS property in Rockville)	\$1,300,000
Federal Realty Investment Trust	\$250,000
Aurinia Pharma	\$60,000

The remaining appropriation may be allocated to personnel costs or other economic development projects identified by the Executive that does not exceed the threshold established in Section 20-75(c) of the County Code.

79. This resolution appropriates \$500,000 to the Biotechnology Investor Incentive Program for the purposes of the calculation stipulated in Section 20-76A(B) of the County Code.
80. This resolution appropriates \$500,000, including re-appropriated funds from FY 2021 to the Cybersecurity Supplement Program for the purposes of the calculation stipulated in Section 20-76D(B) of the County Code.
81. This resolution appropriates \$5,007,750 to the Montgomery County Economic Development Corporation (MCEDC) Non-Departmental Account. The Department of Finance must not disburse the \$200,000 for MCEDC's development of a Federal engagement strategy on technology transfer and commercialization before the Council receives a memorandum from the Executive providing a copy of the contract amendment that details the scope and performance metrics required of MCEDC for this initiative.
82. This resolution appropriates \$10,992,589 to the Early Care and Education Non-Departmental Account (NDA). The Executive must report quarterly on the expenditures/encumbrances from the NDA and provide notice at least ten (10) days before executing or encumbering and expenditure of \$500,000 or more. The funds appropriated in the NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.
83. This resolution appropriates \$375,000 to the Children's Opportunity Fund Non-Departmental Account (NDA) to be administered by the Department of Health and Human Services in partnership with the Greater Washington Community Foundation.

84. This resolution appropriates \$256,000 to the Skills for the Future Non-Departmental Account (NDA) to support grants and pilot projects that give low-income youth access to high quality science, technology, engineering, arts, and mathematics (STEAM) programming. The Executive must report to the Council by December 15, 2021 on the expenditures/encumbrances from the NDA through December 1, 2021. The funds appropriated in the NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.
85. This resolution appropriates \$650,200 to the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used to implement the County's Climate Action Plan to meet the County's goal of an 80 percent reduction in greenhouse gas emissions by 2027 and a 100 percent reduction by 2035, and to implement climate change adaptation strategies. This NDA includes costs for three new positions within the Department of Environmental Protection's Energy, Climate, and Compliance Division. The Executive must transmit within 15 days after the end of a month a report on the previous month's expenditures from this account.
86. This resolution appropriates funds for inflation adjustments for eligible tax-supported contracts with funding appropriated to the budgets of the Department of Health and Human Services, the Department of Housing and Community Affairs and the Department of Recreation. Any inflation adjustment awarded under this paragraph must not exceed 3.0% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph.
- (a) Each contractor must meet the following eligibility: (i) non-profit service provider, (ii) public entity, or (iii) any contractor that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
- (b) The increase is to the General Fund value of the contract (Grant Fund value not included).
- (c) The contract must not be in its first performance period, unless a new contract has been executed as part of an administrative review or have an automatic inflation adjustment built into the contract.
- (d) This increase does not apply to contracts for Montgomery Cares (except administration) or Care for Kids (except for administration and the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2022 levels of service.
- (e) This increase does not apply to contracts that are a specific match to a grant.
- (f) This increase does not apply to any payment to eligible organizations that serve persons with developmental disabilities as provided in paragraph 9 or eligible providers of Adult Medical Day Care as provided in paragraph 10.
- (g) This resolution appropriates \$43,169 to provide up to a 3.0% inflation adjustment to the contract providing African American Health Program services.
87. The Executive must send to the Council a written report by August 1 with a detailed overview of the Community Resources Officer (CRO) model that the Executive has proposed to replace the current School Resource Officer (SRO) program. This report must include information about how the new program complies with the Maryland Safe to Learn Act requirement to provide "adequate law enforcement coverage." The Executive must

transmit to the Council a new Memorandum of Understanding (MOU) with Montgomery County Public Schools (MCPS) for the CRO program no later than the beginning of the 2021-2022 school year. The MOU should specify under what urgent circumstances it is appropriate for MCPS to call for police assistance in schools or on school grounds.

88. This resolution appropriates \$100,000 to the Labor Management Relations Committee Non-Departmental Account (NDA). The funds appropriated for this NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated each year.
89. It is the Council's intent that by October 1, 2021, in collaboration with the municipalities, that the County will codify a consistent process and method to update the property tax duplication formulas and to allow payments for shared services. The Council delegates this effort to the Executive, or his designee, to work with municipalities and provide revised property tax duplication formulas and County Code amendments to allow for payments of shared services related to police services. The Council anticipates that the Executive and the municipalities will provide regular updates, about every two weeks, to the Council on this effort until a revised resolution and proposed amendments are transmitted to the Council.
90. For FY 2021 and FY 2022, the Director of Finance must exclude from the determination of Adjusted Governmental Revenues any advanced funds received by the County to broadly respond to the COVID-19 pandemic under H.R. 748, the Coronavirus Aid, Relief, and Economic Security Act (\$183,336,953) and H.R. 1319, the American Rescue Plan Act (\$204,083,827) for purposes of calculating the mandatory contribution to the Revenue Stabilization Fund required by County Code Section 20-68.
91. The resolution appropriates \$18,855,474 to the Leases Non-Departmental Account to lease privately owned real estate to accommodate County Government Programs. This appropriation does not include funds for leases at 255 Rockville Pike and the Bethesda Metro Center Antenna. Both leases are no longer needed in FY 2022.
92. This resolution appropriate \$3,000,000 to the Public Elections Fund Non-Departmental Account to provide public campaign financing for a candidate for County elected office. These funds must only be used for purposes allowed in Article IV of Chapter 16 of the County Code. For FY 2022, no more than \$150,000 may be used by the Department of Finance for administrative expenses related to the administration of the Fund.

This is a correct copy of Council action.



Selena Mendy Singleton, Esq.  
Clerk of the Council



## FY22 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION A: GENERAL FUND (Tax Supported)</b>			
<b>GENERAL GOVERNMENT</b>			
COUNTY COUNCIL APPROPRIATION	11,776,812	1,469,714	13,246,526
BOARD OF APPEALS APPROPRIATION	546,283	36,237	582,520
OFFICE OF INSPECTOR GENERAL APPROPRIATION	2,043,080	109,737	2,152,817
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	2,152,626	46,026	2,198,652
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	253,417	14,504	267,921
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	620,628	60,754	681,382
CIRCUIT COURT APPROPRIATION	10,378,035	2,343,817	12,721,852
STATE'S ATTORNEY'S OFFICE APPROPRIATION	18,222,655	786,326	19,008,981
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	4,505,105	3,795,251	8,300,356
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	5,074,355	973,848	6,048,203
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	5,596,655	832,833	6,429,488
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	4,772,722	943,640	5,716,362
ETHICS COMMISSION APPROPRIATION	333,370	38,259	371,629
DEPARTMENT OF FINANCE APPROPRIATION	12,971,426	2,629,359	15,600,785
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	14,778,205	18,141,336	32,919,541
OFFICE OF HUMAN RESOURCES APPROPRIATION	5,913,900	2,289,507	8,203,407
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,467,294	305,013	1,772,307
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	959,139	116,813	1,075,952
OFFICE OF LABOR RELATIONS APPROPRIATION	1,222,692	383,198	1,605,890
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	6,137,131	281,306	6,418,437
OFFICE OF PROCUREMENT APPROPRIATION	4,570,814	362,469	4,933,283
OFFICE OF PUBLIC INFORMATION APPROPRIATION	5,493,042	463,152	5,956,194
OFFICE OF RACIAL EQUITY AND SOCIAL JUSTICE APPROPRIATION	731,420	270,292	1,001,712
DEPARTMENT OF TECHNOLOGY AND ENTERPRISE BUSINESS SOLUTIONS APPROPRIATION	23,240,424	20,901,750	44,142,174

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
OFFICE OF ANIMAL SERVICES APPROPRIATION	6,437,004	1,677,352	8,114,356
OFFICE OF CONSUMER PROTECTION APPROPRIATION	2,324,830	128,507	2,453,337
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	64,535,242	7,801,459	72,336,701
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,465,728	977,954	2,443,682
DEPARTMENT OF POLICE APPROPRIATION	238,908,357	44,043,127	282,951,484
SHERIFF'S OFFICE APPROPRIATION	21,761,506	3,771,565	25,533,071
DEPARTMENT OF TRANSPORTATION APPROPRIATION	24,152,008	21,747,381	45,899,389
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	141,941,119	126,491,032	268,432,151
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	33,921,720	8,530,887	42,452,607
OFFICE OF AGRICULTURE APPROPRIATION	674,711	344,154	1,018,865
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	7,241,136	1,637,893	8,879,029
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	2,203,678	1,287,605	3,491,283
<b>SUBTOTAL DEPARTMENTAL ACCOUNTS</b>	<b>689,328,269</b>	<b>276,034,057</b>	<b>965,362,326</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>NON-DEPARTMENTAL ACCOUNTS</b>			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	5,707,506	5,707,506
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	47,750	47,750
CHARTER REVIEW COMMISSION APPROPRIATION	0	1,150	1,150
CHILDREN'S OPPORTUNITY FUND APPROPRIATION	0	375,000	375,000
CLIMATE CHANGE PLANNING APPROPRIATION	250,200	400,000	650,200
CLIMATE RESPONSE APPROPRIATION	0	2,884,990	2,884,990
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	2,187,000	980,600	3,167,600
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	828,634	828,634
CONFERENCE CENTER APPROPRIATION	124,683	465,737	590,420
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - COLLEGE APPROPRIATION	0	5,608,000	5,608,000
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION	0	73,048,269	73,048,269
COUNTY ASSOCIATIONS APPROPRIATION	0	74,728	74,728
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	12,225,751	12,225,751
EARLY CARE AND EDUCATION APPROPRIATION	540,865	10,451,724	10,992,589
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE RETIREES APPROPRIATION	0	50,618,652	50,618,652
HISTORICAL ACTIVITIES APPROPRIATION	0	150,000	150,000
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION	0	62,089	62,089
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,895,693	6,895,693
INCUBATOR PROGRAMS - ECONOMIC DEVELOPMENT PARTNERSHIP APPROPRIATION	281,262	2,756,629	3,037,891
INDEPENDENT AUDIT APPROPRIATION	59,503	367,279	426,782
INTERAGENCY TECHNOLOGY, POLICY, AND COORDINATION COMMISSION APPROPRIATION	0	3,000	3,000
KID MUSEUM APPROPRIATION	0	1,200,000	1,200,000
LABOR MANAGEMENT RELATIONS COMMITTEE APPROPRIATION	0	100,000	100,000
LEASES APPROPRIATION	100,000	18,755,474	18,855,474
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	975,655	459,640	1,435,295
METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	1,684,519	1,684,519

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION	0	1,957,058	1,957,058
MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION	0	5,007,750	5,007,750
MOTOR POOL FUND CONTRIBUTION APPROPRIATION	0	87,032	87,032
PAYMENTS TO MUNICIPALITIES APPROPRIATION	0	9,122,411	9,122,411
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000
PUBLIC ELECTIONS FUND APPROPRIATION	0	3,000,000	3,000,000
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	5,000	5,000
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	10,829,980	10,829,980
RISK MANAGEMENT (GENERAL FUND) APPROPRIATION	0	23,260,695	23,260,695
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	418,000	418,000
SKILLS FOR THE FUTURE APPROPRIATION	0	256,000	256,000
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	12,000	3,553,615	3,565,615
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	3,754	3,754
TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION	0	176,742	176,742
TAKOMA PARK POLICE REBATE APPROPRIATION	0	1,263,255	1,263,255
TELECOMMUNICATIONS APPROPRIATION	0	5,356,382	5,356,382
VISION ZERO APPROPRIATION	130,702	49,469	180,171
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	20,105,090	20,105,090
WORKSOURCE MONTGOMERY, INC. APPROPRIATION	0	1,445,594	1,445,594
<b>Community Grants NDA:</b>			
NDA - COMMUNITY GRANTS APPROPRIATION	0	9,705,874	9,705,874
<b>Community Grants NDA Total</b>	<b>0</b>	<b>9,705,874</b>	<b>9,705,874</b>
<b>SUBTOTAL NON-DEPARTMENTAL ACCOUNTS</b>	<b>4,722,626</b>	<b>291,804,535</b>	<b>296,527,161</b>
UTILITIES APPROPRIATION	0	23,716,495	23,716,495
<b>TOTAL NON-DEPARTMENTAL ACCOUNTS</b>	<b>4,722,626</b>	<b>315,521,030</b>	<b>320,243,656</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	694,050,895	591,555,087	1,285,605,982

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)</b>			
URBAN DISTRICTS FUNDS			
BETHESDA URBAN DISTRICT APPROPRIATION	112,961	3,163,232	3,276,193
SILVER SPRING URBAN DISTRICT APPROPRIATION	2,716,313	1,197,798	3,914,111
WHEATON URBAN DISTRICT APPROPRIATION	1,626,436	1,129,604	2,756,040
<b>TOTAL URBAN DISTRICTS FUNDS APPROPRIATION</b>	<b>4,455,710</b>	<b>5,490,634</b>	<b>9,946,344</b>
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND			
DIVISION OF TRANSIT SERVICES APPROPRIATION	85,015,636	64,283,061	149,298,697
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	136,541	136,541
<b>TOTAL MASS TRANSIT FUND APPROPRIATION</b>	<b>85,015,636</b>	<b>64,419,602</b>	<b>149,435,238</b>
FIRE AND RESCUE SYSTEM			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	194,785,832	38,451,866	233,237,698
DEPARTMENT OF RECREATION			
RECREATION APPROPRIATION	28,877,918	16,156,836	45,034,754
DEPARTMENT OF FINANCE			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	161,959	4,328,718	4,490,677
<b>TOTAL SPECIAL FUNDS: TAX SUPPORTED</b>	<b>313,297,055</b>	<b>128,847,656</b>	<b>442,144,711</b>
<b>TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS</b>	<b>1,007,347,950</b>	<b>720,402,743</b>	<b>1,727,750,693</b>

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION C: DEBT SERVICE</b>				
<b>GENERAL OBLIGATION BONDS (Tax Supported)</b>				
<b>GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS</b>				
GENERAL COUNTY	0	72,736,570		72,736,570
ROADS & STORM DRAINS	0	81,511,740		81,511,740
PUBLIC HOUSING	0	52,060		52,060
PARKS	0	9,611,110		9,611,110
PUBLIC SCHOOLS	0	153,878,840		153,878,840
MONTGOMERY COLLEGE	0	27,721,800		27,721,800
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	1,300,000		1,300,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	3,400,000		3,400,000
COST OF ISSUANCE	0	1,030,000		1,030,000
LINE OF CREDIT	0	1,400,000		1,400,000
<b>TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>352,642,120</b>		<b>352,642,120</b>
<b>SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS</b>				
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	7,513,040		7,513,040
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	20,997,580		20,997,580
RECREATION DEBT SERVICE APPROPRIATION	0	10,475,490		10,475,490
<b>TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>38,986,110</b>		<b>38,986,110</b>

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>391,628,230</b>		<b>391,628,230</b>

**LONG & SHORT TERM LEASES AND OTHER DEBT  
(Tax Supported)**

**GENERAL FUND APPROPRIATIONS**

REVENUE AUTHORITY – CROSSVINES PROJECT	0	250,000		250,000
DIGITAL EVIDENCE STORAGE; COUNTY GOVERNMENT	0	264,000		264,000
ROCKVILLE CORE; COUNTY GOVERNMENT	0	1,508,500		1,508,500
REVENUE AUTHORITY - CONFERENCE CENTER	0	991,000		991,000
CORRECTION SECURITY SYSTEM	0	151,350		151,350
TECHNOLOGY MODERNIZATION PROJECT	0	3,647,100		3,647,100
LIBRARIES PHONE SYSTEM MODERNIZATION	0	48,500		48,500
FLEET EQUIPMENT	0	329,250		329,250
PUBLIC SAFETY SYSTEM MODERNIZATION	0	2,892,000		2,892,000
SILVER SPRING MUSIC VENUE	0	292,000		292,000
QUALIFIED ENERGY CONSERVATION BOND	0	2,334,690		2,334,690
NDA INCUBATOR	0	936,720		936,720
WHEATON REDEVELOPMENT	0	212,000		212,000
INTELLIGENT TRANSIT SYSTEM	0	980,000		980,000
TRANSIT SYSTEM	0	365,000		365,000
FIRE DEFIBRILLATORS	0	150,000		150,000
POLICE BODY ARMOR	0	110,000		110,000



<b>ORGANIZATION IDENTIFICATION</b>		<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
FIRE SCBA AND APPARATUS	0	4,386,575		4,386,575
<b>SPECIAL FUNDS APPROPRIATIONS</b>				
MASS TRANSIT				
RIDE ON BUSES	0	7,772,025		7,772,025
FIRE AND RESCUE				
FIRE AND RESCUE EQUIPMENT	0	1,500,000		1,500,000
FIRE AND RESCUE FUEL MANAGEMENT SYSTEM	0	188,800		188,800
<b>TOTAL TAX SUPPORTED DEBT SERVICE: LONG &amp; SHORT TERM LEASES AND OTHER DEBT APPROPRIATION</b>	<b>0</b>	<b>29,309,510</b>		<b>29,309,510</b>
<b>TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>420,937,740</b>		<b>420,937,740</b>
<b>OTHER DEBT (Non-Tax Supported)</b>				
MHI - PROPERTY ACQUISITION	0	16,718,400		16,718,400
WATER QUALITY PROTECTION BONDS	0	8,887,800		8,887,800
WHEATON REDEVELOPMENT	0	2,143,550		2,143,550
<b>TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>27,749,750</b>		<b>27,749,750</b>
<b>TOTAL DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>448,687,490</b>		<b>448,687,490</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)</b>			
<b>GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS</b>			
CIRCUIT COURT APPROPRIATION	2,837,008	297,059	3,134,067
STATE'S ATTORNEY'S OFFICE APPROPRIATION	271,726	0	271,726
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	76,465	0	76,465
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	15,335	15,335
DEPARTMENT OF TECHNOLOGY AND ENTERPRISE BUSINESS SOLUTIONS APPROPRIATION	0	500,000	500,000
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	978,284	0	978,284
SHERIFF'S OFFICE APPROPRIATION	586,521	317,125	903,646
DEPARTMENT OF TRANSPORTATION APPROPRIATION	80,321	0	80,321
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	48,949,792	46,572,934	95,522,726
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	192,076	60,924	253,000
DEPARTMENT OF RECREATION APPROPRIATION	79,073	0	79,073
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,482,041	7,260,882	9,742,923
OFFICE OF BROADBAND PROGRAMS APPROPRIATION	0	800,000	800,000
<b>SUBTOTAL DEPARTMENTAL APPROPRIATION</b>	<b>56,533,307</b>	<b>55,824,259</b>	<b>112,357,566</b>
<b>GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS</b>			
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	1,000,000	0	1,000,000
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	804,200	804,200
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	25,000,000	25,000,000
<b>SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION</b>	<b>1,000,000</b>	<b>45,804,200</b>	<b>46,804,200</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION</b>	<b>57,533,307</b>	<b>101,628,459</b>	<b>159,161,766</b>
<b>GRANT FUNDED SPECIAL FUND APPROPRIATIONS</b>			
MASS TRANSIT FUND:			
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,621,951	3,475,476	5,097,427
<b>SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION</b>	<b>1,621,951</b>	<b>3,475,476</b>	<b>5,097,427</b>
<b>TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS</b>	<b>59,155,258</b>	<b>105,103,935</b>	<b>164,259,193</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)</b>			
DETENTION CENTER NON-TAX FUND APPROPRIATION	0	543,000	543,000
RECREATION NON-TAX SUPPORTED FUND APPROPRIATION	0	3,600,000	3,600,000
WATER QUALITY PROTECTION FUND FUND APPROPRIATION	9,955,912	19,524,779	29,480,691
CABLE TELEVISION FUND APPROPRIATION ** The expenditure of these funds is controlled by the Cable Television Communication Plan	4,465,948	12,203,663	16,669,611
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS			
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	2,366,876	40,755,641	43,122,517
<b>MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION</b>	<b>2,366,876</b>	<b>40,755,641</b>	<b>43,122,517</b>

**SECTION F: ENTERPRISE FUNDS  
(Non-Tax Supported)**

DEPARTMENT OF TRANSPORTATION:

PARKING DISTRICTS FUND:

PARKING DISTRICT - BETHESDA APPROPRIATION	2,341,618	7,703,780	10,045,398
DEBT SERVICE APPROPRIATION	0	3,104,200	3,104,200
<b>BETHESDA PARKING DISTRICT APPROPRIATION</b>	<b>2,341,618</b>	<b>10,807,980</b>	<b>13,149,598</b>
PARKING DISTRICT - SILVER SPRING APPROPRIATION	2,618,761	7,324,060	9,942,821
PARKING DISTRICT - WHEATON APPROPRIATION	390,001	1,096,915	1,486,916
<b>TOTAL PARKING DISTRICTS FUND APPROPRIATION</b>	<b>5,350,380</b>	<b>19,228,955</b>	<b>24,579,335</b>
LEAF VACUUMING APPROPRIATION	3,317,330	3,373,621	6,690,951
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	3,181,645	5,320,988	8,502,633
PERMITTING SERVICES APPROPRIATION	30,598,797	8,303,180	38,901,977
SOLID WASTE DISPOSAL APPROPRIATION	11,394,758	113,248,059	124,642,817
SOLID WASTE COLLECTION APPROPRIATION	1,608,362	9,018,344	10,626,706

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
LIQUOR CONTROL FUND:			
LIQUOR CONTROL APPROPRIATION	38,470,464	17,046,611	55,517,075
DEBT SERVICE APPROPRIATION	0	10,831,000	10,831,000
<b>LIQUOR CONTROL APPROPRIATION</b>	<b>38,470,464</b>	<b>27,877,611</b>	<b>66,348,075</b>
<b>TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS</b>	<b>110,710,472</b>	<b>262,997,841</b>	<b>373,708,313</b>
EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION	3,100,360	305,796,072	308,896,432
SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION	4,646,149	80,697,477	85,343,626

## Section G

# FY22 Non-Competitive Contract Award List

Entity	Purpose	Amount	1st Year on list
<b>Agriculture</b>			
Charles Koiner Center for Urban Farming	Provide hands-on learning opportunities for students at the Koiner Farm.	\$20,000	FY22 Community Grant
Maryland Agricultural Education Foundation, Inc.	Provides for hands on science activities for MCPS elementary schools related to the "Food, Fiber and You, program".	\$69,000	FY16
Montgomery Weed Control, Inc.	Provides for operating expenses related to the control and eradication of noxious weeds on public lands as required by State law.	\$15,000	FY02 or before
William F. Willard Farms, LLC	Provides for a program that helps to reduce the County's deer population and donate the harvested deer to local food banks for people in need.	\$25,000	FY02 or before
<b>Subtotal:</b>		<b>\$129,000</b>	
<b>Animal Services</b>			
Animal Welfare League of Montgomery County, Inc.	Provides for Low-Cost Spay/Neuter Support	\$15,450	FY13
Second Chance Wildlife Center, Inc.	Provides for Operational Support for Wildlife	\$70,000	FY10
<b>Subtotal:</b>		<b>\$85,450</b>	
<b>Board of Elections</b>			
Drake Communications Inc.	Provides for integrated voice response system.	\$6,700	FY19
Intab LLC	Provides for election security seals.	\$10,000	FY20
Whitaker Brothers Business Machines, Inc.	Provides for maintenance agreements, repair services, replacement parts and materials, and procurement of additional electronics.	\$12,000	FY21
<b>Subtotal:</b>		<b>\$28,700</b>	
<b>Cable Television Communications Plan</b>			
Chinese Culture and Community Services Center	CCACC provides digital equity technology training support services for Mandarin-speaking residents in Montgomery County.	\$12,000	FY20
Montgomery Community Television, Inc. (MCT), also referred to as Access Montgomery Television (AMTV)	Provides for two community media cable television channels and media technology training to County residents and community organizations.	\$2,831,736	Prior to FY02
<b>Subtotal:</b>		<b>\$2,843,736</b>	
<b>Community Engagement Cluster</b>			
League of Women Voters of Montgomery County, MD, Inc.	Publish a Spanish edition of the general election Voters' Guide.	\$10,000	FY22 Community Grant
Liberty's Promise, Inc.	Provide an after-school civic engagement program and internships program for low-income immigrant youth in Montgomery County.	\$140,500	FY22 Community Grant
Montgomery Sister Cities, Inc.	Provide for operating support.	\$20,000	FY22 Community Grant

Entity	Purpose	Amount	1st Year on list
Silver Spring Town Center Inc.	Provide for operating support.	\$45,000	FY22 Community Grant
<b>Subtotal:</b>		<b>\$215,500</b>	

### Correction and Rehabilitation

Adventist HealthCare, Inc. d/b/a Adventist HealthCare Shady Grove Medical Center	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$600,000	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program	\$51,150	FY10
Conflict Resolution Center of Montgomery County	Provides for an increase in conflict resolution services to inmates and their families.	\$15,000	FY22 Community Grant
Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$250,000	FY17
Identity, Inc. a/k/a Identity of Maryland, Inc.	Provides for Spanish language support and community re-entry services	\$91,850	FY09
The ARC Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility	\$70,000	FY12
<b>Subtotal:</b>		<b>\$1,078,000</b>	

### County Executive

Biohealth Innovation, Inc.	Provides for biohealth innovation and entrepreneurship support in Montgomery County	\$200,000	FY17
Black Chamber of Commerce of Maryland	Provide technical assistance and training for minority business owners in Montgomery County.	\$2,500	FY22 Community Grant
Conference and Visitor's Bureau of Montgomery County, Maryland, Inc.	Provides for promotion of tourism in Montgomery County	\$1,632,834	FY02 or before
CoStar Realty Information, Inc.	Provides for online real estate information for the business community in Montgomery County	\$55,000	FY02 or before
Crossroads Community Food Network, Inc.	Expand an economic development program to support low-resource residents of the Takoma/Langley Crossroads in building successful local food businesses.	\$30,000	FY22 Community Grant
Foundation for the Asian Pacific American Chamber of Commerce, Inc.	Provides for operating support for outreach to businesses in the Asian Pacific community, to increase awareness of the various business assistance programs available.	\$20,000	FY18
Hispanic Chamber of Commerce Montgomery County, Inc.	Provides for operating support for outreach to businesses in the Hispanic business community to increase awareness of the various business assistance programs available.	\$25,000	FY18
Latino Economic Development Corporation of Washington, D.C.	Provides for training and technical assistance to small businesses and provides for the Wheaton Incubator Without Walls	\$343,000	FY18
Latino Economic Development Corporation of Washington, DC	Provide entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee, and low-income women.	\$25,000	FY22 Community Grant

Entity	Purpose	Amount	1st Year on list
Launch Workplaces, LLC	Provides for management and renovation of the Silver Spring Innovation Center	\$356,000	FY18
Launch Workplaces, LLC	Provides for program and portfolio management at the Rockville and Germantown Innovation Centers.	\$150,000	FY20
Life Asset, Inc.	Provide a microloan and training program that helps low-income entrepreneurs start or expand microbusinesses, promoting job creation and financial self-sufficiency.	\$10,000	FY22 Community Grant
Maryland/Israel Development Center, Inc.	Provide support for promoting economic development between Montgomery County and Israel and attract Israeli high-tech, cyber security and bio-health companies to the County.	\$40,000	FY22 Community Grant
Montgomery County Economic Development Corporation	Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15	\$6,007,750	FY16
Montgomery Housing Partnership, Inc.	Provides for developing and implementing a market strategy to promote businesses in Long Branch and on Bonifant Street curing Purple Line Construction	\$95,000	FY19
National Lead for America, Inc.	Provides for a collaborative partnership wherein the County is provided access to one or more Fellow(s) who will work with County leadership to complete innovative projects to benefit both the County and its residents.	\$186,922	FY21
Rockville Economic Development, Inc.	Provide business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs.	\$60,000	FY22 Community Grant
The Nonprofit Village Center, Inc.	Provides for operating support for an incubator for nonprofit organizations including shared office space, back office support, equipment, training, etc.	\$260,000	FY19
University of Maryland	Provide support for the Purple Line Corridor Coalition to lead the implementation of the Purple Line Community Development Agreement through a collective impact approach.	\$40,000	FY22 Community Grant
WorkSource Montgomery, Inc.	Provides for workforce development services and the Rx for Employability Program	\$1,445,594	FY17
<b>Subtotal:</b>		<b>\$10,984,600</b>	

### Emergency Management and Homeland Security

Allen Chapel AME Church, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$2,000	FY19
Clinton AME Zion Church, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$2,000	FY19
Guru Nanak Foundation of America	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$4,750	FY19



Entity	Purpose	Amount	1st Year on list
International Society for Krishna Consciousness ISKCON of DC	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$1,000	FY19
Islamic Community Center of Potomac, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19
Islamic Education Center, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19
Islamic Society of the Washington Area	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19
Muslim Community Center, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19
Olive Branch Community Church, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$1,000	FY19
Reid Temple AME Church	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$4,750	FY19
Takoma Park Seventh-Day Adventist Church	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$4,500	FY19
The Jewish Federation of Greater Washington, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$100,000	FY19
<b>Subtotal:</b>		<b>\$200,000</b>	

## Environmental Protection

Bethesda Green, Inc.	Provide support for the Be Impact Initiative, a sustainable impact management program.	\$10,000	FY22 Community Grant
C&O Canal Trust, Inc.	Provide disadvantaged youth with opportunities for skills training, empowerment, and employment opportunities at the C&O Canal National Historical Park.	\$19,000	FY22 Community Grant
C&O Canal Trust, Inc.	Provide educational, recreational, and volunteer opportunities for county residents at the C&O Canal National Historical Park.	\$30,000	FY22 Community Grant
Conservation Montgomery, Inc.	Provide Home Tree Care 101 workshops to teach homeowners how to maintain trees on their private property.	\$10,000	FY22 Community Grant
InterFaith Conference of Metropolitan Washington	Provides for Montgomery County faith communities to engage in climate change education, mitigation, and adaptation work through grassroots organizing.	\$10,000	FY22 Community Grant
Montgomery Countryside Alliance, Inc.	Provide for operating support.	\$25,000	FY22 Community Grant

Entity	Purpose	Amount	1st Year on list
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for oversight and management of the Conservation Corps contract	\$287,089	FY07
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for oversight and management of the Conservation Corps contract	\$287,087	FY07
One Montgomery Green, Inc.	Provide for operating support.	\$55,000	FY22 Community Grant
Poolesville Green, Inc.	Provide environmental education and outreach program and to support the Poolesville Community Garden and PHS Green projects.	\$5,000	FY22 Community Grant
<b>Subtotal:</b>		<b>\$738,176</b>	

## Finance

Bloomberg Finance L.P.	Provides for online investment information.	\$65,000	FY20
Dun & Bradstreet, Inc.	Provides for payee monitoring and verification.	\$120,000	FY20
Moody's Analytics Inc.	Provides economic forecasts.	\$30,000	FY22
<b>Subtotal:</b>		<b>\$215,000</b>	

## General Services

7th Generation Foundation, Inc.	Provide capital improvements to a therapeutic farm animal sanctuary for children with neurodevelopmental disorders, anxiety, or trauma histories (carryover of FY19 \$25,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
7th Generation Foundation, Inc.	Provide capital improvements to a therapeutic farm animal sanctuary for transitional age youth with mental health issues toward workforce development (carryover of FY20 \$25,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
A Wider Circle, Inc.	Provide for the renovation of A Wider Circle headquarters (carryover of FY19 \$100,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
A Wider Circle, Inc.	Provides for renovation of headquarters (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
A Wider Circle, Inc.	Provides for renovation of recently-purchased headquarters (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
A Wider Circle, Inc.	Remodeling and redesign of current headquarters that will better serve MC residents in the Silver Spring area. (carryover of FY21 \$100,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
A Wider Circle, Inc.	Support headquarters renovation, increasing capacity to serve Montgomery County residents (carryover of FY20 \$100,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide funding for an Accessible Trail at Woodend Nature Sanctuary. (carryover of FY21 \$200,000 encumbrance)	\$0	FY21 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
CASA de Maryland, Inc.	Provide for capital improvements at the Rockville Welcome Center (carryover of FY19 \$100,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
CASA de Maryland, Inc.	Provide for capital improvements at the Rockville Welcome Center (carryover of FY20 \$150,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
CASA de Maryland, Inc.	Provide funding to support the Rockville Welcome Center Capital Project. (carryover of FY21 \$150,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Chabad of Bethesda, Inc.	Provides for perimeter enclosure (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Project replaces roof of lower building, HVAC system, and cooling tower. \$600K has been committed within the Governor's FY21 budget. (carryover of FY21 \$100,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Colesville Presbyterian Church	Provides for mag locks (carryover of FY18 \$1,200 encumbrance)	\$0	FY18 Cost Sharing: MCG
Congregation B'nai Tzedek	Provides for electronic door access controls (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Cornerstone Montgomery, Inc.	Provide funding for planning and renovations/upgrades to the Southport facility in Bethesda (carryover of FY20 \$50,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provide for the capital renovation to the Inter-Generational Center in Silver Spring to repair and prevent flooding and update playground (carryover of FY19 \$50,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provide funding to replace HVAC systems at the Harry and Jeanette Weinberg Intergenerational Center in Silver Spring (carryover of FY21 \$50,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provides for the capital renovation to the Inter-Generational Center in Silver Spring.	\$100,000	FY22 Cost Sharing: MCG
Evangelical Lutheran Church of the Redeemer, Damascus, Maryland	Provides for partial funding for window and door film (carryover of FY18 \$2,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Family Services, Inc.	Provide for construction of an UpCounty Nonprofit Hub (carryover of FY19 \$100,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Family Services, Inc.	Provide for the development of an UpCounty Nonprofit Hub (carryover of FY21 \$100,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Family Services, Inc.	Provides for the development of an UpCounty Nonprofit Hub.	\$400,000	FY22 Cost Sharing: MCG
Friends House Retirement Community, Inc.	Provide for the Friends House expansion project (carryover of FY21 \$100,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Friends House Retirement Community, Inc.	Provide funds for the Friends House expansion project (carryover of FY20 \$100,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Preserves its historic carousel and band organ (carryover of FY18 \$98,161 encumbrance)	\$0	FY18 Cost Sharing: MCG

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Glen Echo Park Partnership for Arts and Culture, Inc.	Provide for the preservation of the historic carousel building (carryover of FY19 \$250,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for the restoration of the historic Spanish Ballroom exterior (carryover of FY20 \$88,833 encumbrance)	\$0	FY20 Cost Sharing: MCG
Great and Small, Inc. aka Great and Small	Provide capital support to repair and replace pasture fencing at the Rickman Farm Horse Park (carryover of FY21 \$18,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Guru Nanak Foundation of America, Inc.	Provides for exterior lighting; CCTV upgrade (carryover of FY18 \$12,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Hebrew Home of Greater Washington, Inc.	Provide capital funds for security enhancements at the Charles E. Smith Life Communities (carryover of FY21 \$25,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Hebrew Home of Greater Washington, Inc.	Provide capital funds for support the installation of audio frequency induction loops on the Charles E. Smith Life Communities campus (carryover of FY21 \$49,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Hebrew Home of Greater Washington, Inc.	Provide funds to purchase emergency evacuation equipment for the Hebrew Home of Greater Washington (carryover of FY21 \$12,500 encumbrance)	\$0	FY21 Cost Sharing: MCG
Imagination Stage, Inc.	Provides for repairs of the HVAC control system, adds supplemental duct heaters, and replaces damaged flooring (carryover of FY20 \$41,150 encumbrance)	\$0	FY20 Cost Sharing: MCG
Islamic Center of Maryland, Inc.	Provide capital funds for construction of a free clinic, senior lounge, handicap ramps, and ensure bathrooms are ADA compliant at the Islamic Center of Maryland (carryover of FY21 \$200,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Islamic Supreme Council of America, Inc. a/k/a Islamic Supreme Council of America	Provides for exterior pole lights; motion sensors; intercoms (carryover of FY18 \$8,476 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for improvements for the safety, accessibility and utility of the JCA Bronfman Center and the Albert & Helen Misler Adult Day Center (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Improvements to the safety, accessibility and utility of the Albert & Helen Misler Adult Day Center (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provide capital funds to expand residential services into the UpCounty area (carryover of FY21 \$100,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for a professional grade audio booth to the Rockville studio, and enhancements to the new Silver Spring location (carryover of FY20 \$43,598 encumbrance)	\$0	FY20 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Montgomery Community Television, Inc.	Provides for replacing studio lighting with LED fixtures.	\$103,412	FY22 Cost Sharing: MCG
Montgomery County Green Bank Corporation	Provides for the Contractor to expand programs, as defined in Article I, using appropriated funds from the mergers of Exelon Corporation and Pepco Holdings and Altagas Ltd and WGL Holdings, Inc. (carryover of FY19 \$21,000,000 encumbrance)	\$0	FY19 or before
National Capital Bnai Brith Assisted Housing Corporation	Grant will rehabilitate two aging elevators in 42 unit assisted housing build serving extremely low income MC seniors (carryover of FY21 \$75,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Organization For Advancement Of And Service For Individuals With Special Needs (OASIS), Inc	Provide capital funding for accessible work-space expansion (carryover of FY21 \$13,862 encumbrance)	\$0	FY21 Cost Sharing: MCG
Rebuilding Together Montgomery County Inc.	Provide funds to purchase a box truck (carryover of FY21 \$30,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Rockville Science Center, Inc.	Provides matching funds for a State Bond Bill granted to the RSC in 2014 for the development of a facility (carryover of FY16 \$15,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Round House Theatre, Inc.	Provides for theatre renovation.	\$250,000	FY22 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for improvements to the exterior of the museum's building and grounds (carryover of FY20 \$80,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
Strathmore Hall Foundation, Inc.	Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion (carryover of FY17 \$1,398,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Sugarland Ethno-History Project, Inc.	Provide capital funds for roof replacement at St. Paul Community Church (carryover of FY21 \$25,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
The American Film Institute, Inc., aka The American Film Institute	Provides for operating support for the Silver Theatre	\$806,261	FY02 or before
The ARC Montgomery County, Inc.	Provides capital support to isolate and/or replace asbestos-containing flooring in a child care facility (carryover of FY20 \$35,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
The ARC Montgomery County, Inc.	Provides for fuel site cleaning and trash removal	\$8,500	FY02 or before
The Cambodian Buddhist Society, Inc.	Provides for video surveillance; outdoor lighting (carryover of FY18 \$4,492 encumbrance)	\$0	FY18 Cost Sharing: MCG
The First Baptist Church of KenGar, Kensington	Emergency Back-Up Generator supporting Security Cameras, Flood-Lighting, Certified Food Pantry site and elementary school bus stop (carryover of FY21 \$10,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
The Ivymount School, Inc.	Provide capital funds for roof replacement at the Ivymount School (carryover of FY21 \$125,000 encumbrance)	\$0	FY21 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
The Menare Foundation, Inc.	Provide for Farmhouse Restoration (carryover of FY19 \$9,958 encumbrance)	\$0	FY19 Cost Sharing: MCG
The Menare Foundation, Inc.	Provides one-time funds to complete historic barn restorations (carryover of FY20 \$19,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provides for building a facility for at-risk seniors (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provide capital improvements to meet the community's growing demand for arts and education programs (carryover of FY20 \$250,000 encumbrance)	\$0	FY20 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provide capital improvements to meet the community's growing demand for arts and education programs in our part of the County (carryover of FY19 \$650,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provides for upgrades to public and production areas.	\$250,000	FY22 Cost Sharing: MCG
Tikvat Israel Congregation, Inc.	Provides for partial funding for upgrade to current camera system (carryover of FY18 \$15,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Warren Historic Site Committee, Inc.	Provide capital funds for roof and floor stabilization at the Warren Historic Site (carryover of FY21 \$50,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provide for repairs/renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans (carryover of FY21 \$50,000 encumbrance)	\$0	FY21 Cost Sharing: MCG
Young Israel Shomrai Emunah of Greater Washington, Inc.	Provides for CCTV improvements; vehicle obstructions (carryover of FY18 \$12,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
<b>Subtotal:</b>		<b>\$1,918,173</b>	

## Health and Human Services

480 Club, LLC	Provides for programming that includes skills and drills training and physical fitness training to promote and develop healthy living through physical fitness and making healthy choices.	\$25,000	FY22
Adventist Healthcare, Inc.	Provide assisted living services for mental health consumers who are referred by the County.	\$567,725	FY15
African Communities Together, Inc.	Provide for a comprehensive citizenship program for immigrants from Africa.	\$25,000	FY22 Community Grant
Alzheimer's Disease and Related Disorders Association, Inc.	Provides for education and support for Alzheimer's disease sufferers and their caregivers, and resources to help the community better understand the disease.	\$105,635	FY10
American Diversity Group, Inc.	Provide oral health treatment and education for elementary school students and the parents.	\$25,375	FY22 Community Grant
American Muslim Senior Society, Inc.	Provide tools, resources, and technical expertise for senior adults from diverse communities.	\$35,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Asbury Foundation, Inc.	Provide support for the Gaithersburg Beloved Community Initiative.	\$17,000	FY22 Community Grant
Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc.	Provide social programs and academic development for low-income/underserved youth in the Asian Pacific American community.	\$85,000	FY22 Community Grant
Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc.	Provides high quality academic enrichment programs including after-school tutoring and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites.	\$136,100	FY10
Asian Indians for Community Service, Inc.	Address vital needs and well-being of seniors in Asian-American community.	\$15,000	FY22 Community Grant
Asian Indians for Community Service, Inc.	Provide diabetes self-management training to residents within the Asian American community who are diabetic, pre-diabetic, care-givers and family members through workshops.	\$15,000	FY22 Community Grant
Asylum Seeker Assistance Project Corporation	Provide a social service program to ensure asylum-seeking Montgomery County residents are able to meet their basic needs.	\$35,000	FY22 Community Grant
Avery Road Alumni Association, Inc.	Provide peer services and needed life skills to those new in substance abuse recovery or in need.	\$20,000	FY22 Community Grant
Ayuda, Inc.	Provides for legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and Deaf community members.	\$50,000	FY22
Ayuda, Inc.	Provides legal assistance to County residents in non-citizen deportation or removal proceedings.	\$148,320	FY19
Bender JCC of Greater Washington, Inc.	Provide kosher nutrition, health and wellness services, and socialization to at-risk seniors.	\$40,000	FY22 Community Grant
Bender JCC of Greater Washington, Inc.	Provides education about aging and vision issues to UpCounty residents.	\$4,525	FY02 or Before
Bender JCC of Greater Washington, Inc.	Provides for improvements in the quality of life for individuals living with Parkinson's disease, their families and caregivers.	\$12,500	FY22
Bender JCC of Greater Washington, Inc.	Provides for transportation for the Camp JCC inclusion Program for children and young adults with disabilities.	\$30,000	FY21
Best Buddies International, Inc.	Provides peer to peer mentoring activities for individuals with intellectual and developmental disabilities.	\$35,810	FY02 or Before
Bethesda Cares, Inc.	Housing-Rapid Rehousing Program targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support.	\$638,263	FY16
Bethesda Cares, Inc.	Provides for emergency assistance for rent and utilities.	\$45,000	FY22

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Bethesda Cares, Inc.	Provides homeless outreach services, eviction prevention assistance, utilities and daily lunches (Bethesda). Outreach services must be for Bethesda, North Bethesda, Kensington, North Kensington, Wheaton, Friendship Heights, Chevy Chase and Silver Spring.	\$393,911	FY02 or Before
Bethesda Help, Inc.	Provides for emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County.	\$6,000	FY22
Bethesda Help, Inc.	Provides for emergency food assistance.	\$8,000	FY22
Bethesda Metro Area Village, Inc.	Provides for for operating support.	\$15,000	FY21
Big Brothers Big Sisters of the National Capital Area, Inc.	Provide a one-to-one mentoring program.	\$35,000	FY22 Community Grant
Boys & Girls Clubs of Greater Washington, Inc	Provide support for the Watkins Mill Boys & Girls Branch.	\$80,000	FY22 Community Grant
Boys & Girls Clubs of Greater Washington, Inc.	Provide Germantown youth with comprehensive after-school academic enrichment program, Power Hour, including homework assistance, tutoring, and literacy support.	\$45,000	FY22 Community Grant
Boys & Girls Clubs of Greater Washington, Inc.	Provide Triple Play after-school program that focuses on fitness, nutrition, healthy lifestyle and positive relationship education for Germantown youth.	\$25,000	FY22 Community Grant
Bradley Hills Village, Inc.	Provides for operating support.	\$12,500	FY21
Capital Area Food Bank, Inc.	Provides for the Family Markets program (three sites) to serve 200 low income families at each of 27 Family Market events.	\$107,030	FY15
Capital Area Food Bank, Inc.	Provides healthy food to enrolled families through Family Markets, a school-based, client choice pantry program.	\$60,000	FY21
Capital Area Food Bank, Inc.	Provides low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources.	\$40,000	FY21
CaringMatters, Inc.	Provide effective delivery of end-of-life and bereavement services to the County's increasingly diverse population by removing culture and language barriers.	\$20,000	FY22 Community Grant
CaringMatters, Inc. (formerly Hospice Caring)	Provides volunteer visits to terminally ill individuals and their families and supports training of volunteers to help provide hospice caring services.	\$12,612	FY02 or Before
Carribbean Help Center, Inc.	Provides for immigration services, public awareness and elderly assistance program.	\$40,000	FY21
Carribbean Help Center, Inc.	Provides for operating support	\$30,000	FY21
Carribbean Help Center, Inc.	Provides social service assistance to immigrants from Caribbean and African communities.	\$26,121	FY02 or Before
CASA de Maryland, Inc.	Provide financial assistance to support citizenship-eligible legal permanent residents in attaining citizenship.	\$50,000	FY22 Community Grant



<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
CASA de Maryland, Inc.	Provide outreach and education on the naturalization process, application assistance, and wraparound financial services to promote civic and economic integration.	\$30,000	FY22 Community Grant
CASA de Maryland, Inc.	Provides comprehensive immigration relief screenings, direct representation to DACA and other relief eligible beneficiaries, and direct referrals for complex cases.	\$165,000	FY22 Community Grant
CASA de Maryland, Inc.	Provides for public program enrollment assistance and case management leading to improved access to community resources that support wellness and self-sufficiency.	\$118,830	FY21
Catholic Charities of the Archdiocese of Washington, Inc.	Provides a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance and social.	\$378,125	FY19
Catholic Charities of the Archdiocese of Washington, Inc.	Provide a bilingual office supervisor to support emergency assistance, case management and referral services.	\$58,853	FY22 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provide a range of culturally competent social services for immigrant residents in crisis.	\$48,926	FY22 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provide administrative support for the successful operations of transitional housing services and a robust network of program volunteers.	\$48,651	FY22 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provide an Employment Case Manager to support employment and educational services in Montgomery County.	\$56,096	FY22 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provide employment referrals and job readiness workshops to residents in the Latino community and new-immigrant residents.	\$54,539	FY22 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provide medical and dental services, health education and social services to low-income immigrant residents of Montgomery County.	\$40,248	FY22 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provide Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents.	\$15,883	FY22 Community Grant
Catholic Charities of the Archdiocese of Washington, Inc.	Provides bilingual case management and outreach in collaboration with the Service Consolidation Hubs.	\$140,000	FY22
Catholic Charities of the Archdiocese of Washington, Inc.	Provides emergency assistance, including Family Support Specialists.	\$209,947	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Strong Families Initiative to build resilient families and positive youth in communities with high gang involvement.	\$180,250	FY18
Cedar Ridge Community Church, Inc.	Provide a food security and fresh produce program.	\$1,700	FY22 Community Grant
Center for Adoption Support and Education Inc.	Provide support services to biological families during court-ordered Trial Home Visit to decrease likelihood that the children will return to out-of-home placement.	\$40,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
CentroNia, Inc.	Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland.	\$55,000	FY22 Community Grant
CentroNia, Inc.	Provide services to promote healthy habits in early learners through nutritional education and increased access to nourishing foods to children and adults.	\$13,470	FY22 Community Grant
Chinese Culture and Community Service Center, Inc.	Provide culturally competent mental health education and direct services to the Asian immigrants community.	\$65,000	FY22 Community Grant
Chinese Culture and Community Service Center, Inc.	Provide preventive health services, such as labs and cancer screenings, to the uninsured and under insured county residents.	\$23,000	FY22 Community Grant
Chinese Culture and Community Service Center, Inc.	Provide support for the STOP B Program.	\$120,000	FY22 Community Grant
Circle of Rights, Inc.	Provide stroke prevention information to low-income County residents.	\$18,000	FY22 Community Grant
Clifton Park Baptist Church, Inc	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$400,000	FY21
Colesville Council of Community Congregations, Inc.	Provides a clothes closet (C-4) to provide clothing and household goods to low income families.	\$0	FY18
Columbia Lighthouse for the Blind, Inc.	Provide comprehensive rehabilitation services and Support Service Provider to Montgomery County residents who are deaf/blind.	\$25,000	FY22 Community Grant
Columbia Lighthouse for the Blind, Inc.	Provide independent living skills training to Montgomery County seniors suffering from vision loss.	\$10,000	FY22 Community Grant
Comfort Cases, Inc.	Provide new essential and comfort items to youth in foster care.	\$25,000	FY22 Community Grant
Commission on Accreditation of Rehabilitation Facilities	Provides for an accreditation survey of program(s) in HHS BHCS based on established international consensus standards.	\$27,000	FY18
Community Bridges, Inc.	Provide mentoring, college and career planning, and mentoring support for low income girls and families.	\$80,000	FY22 Community Grant
Community Bridges, Inc.	Provides for a program to help girls, between ages 8 and 19, from diverse backgrounds to become exceptional students, positive leaders and healthy young women.	\$185,112	FY02 or Before
Community Clinic, Inc.	Provide funding for electronic diagnostic equipment.	\$43,703	FY22 Community Grant
Community Health and Empowerment through Education and Research, Inc.	Provide free summer enrichment, learning, and meals program in a nurturing environment for low income children in greater Takoma Park.	\$45,000	FY22 Community Grant
Community Health and Empowerment through Education and Research, Inc.	Provide services that expand and coordinate food resources and connect vulnerable Long Branch residents to healthy food and other health and wellness resources.	\$50,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Community Health and Empowerment through Education and Research, Inc.	Provides for bilingual outreach, referral and case management to facilitate access to health care and health and wellness resources in collaboration with Silver Spring Service Consolidation Hub/Clifton Park Baptist Church	\$50,000	FY22
Community Reach of Montgomery County, Inc.	Enhance the Mansfield Kaseman Health Clinic's medical team with an in-house Medical Director.	\$60,000	FY22 Community Grant
Community Reach of Montgomery County, Inc.	Enhancing access to healthcare through patient navigation, specialty care referrals, and health education.	\$65,000	FY22 Community Grant
Community Reach of Montgomery County, Inc.	Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and Rockland House (women).	\$22,000	FY22 Community Grant
Community Reach of Montgomery County, Inc.	Provide weekly in-home care services, home repairs/maintenance, and case management to enable lower income seniors to age in place.	\$47,000	FY22 Community Grant
Community Reach of Montgomery County, Inc.	Support Immigrant Education through the Naturalization Program and childcare/tutoring for the children of the English Language education adult students.	\$28,000	FY22 Community Grant
Conflict Resolution Center of Montgomery County	Provide conflict resolution services to non-English-speaking residents through a program that provides services in Spanish and other languages.	\$13,260	FY22 Community Grant
Conflict Resolution Center of Montgomery County	Provide conflict resolution/restorative practice services for Montgomery County schools, serving youth, families and school staff.	\$36,800	FY22 Community Grant
Conflict Resolution Center of Montgomery County	Provides for conflict resolution services to assist seniors and their families in Montgomery County.	\$16,700	FY22 Community Grant
Cornerstone Montgomery, Inc.	Housing Support Specialist Services (Housing Coordinator & Housing Facilitator).	\$137,600	FY18
Cornerstone Montgomery, Inc.	Provides case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS).	\$103,170	FY16
Cornerstone Montgomery, Inc.	Provides residential rehabilitation and support services to low income emotionally disturbed young adults (Transition Aged Youth - TAY)	\$128,995	FY21
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$520,399	FY02 or Before
Court Appointed Special Advocate Montgomery County, Maryland, Inc.	Provides court related services for at-risk youth referred by the County.	\$119,145	FY02 or Before
Crossroads Community Food Network, Inc.	Provide for the farmers market nutrition incentive program and complementary healthy eating education program.	\$58,000	FY22 Community Grant
Cultural & Diversity Enrichment Services-USA, Inc. (CADES-USA)	Provide cultural and diversity enrichment education and leadership skills for economically disadvantaged youth.	\$44,000	FY22 Community Grant

Entity	Purpose	Amount	1st Year on list
Diaspora Resources of Ethiopians in the Americas's Metropolises, DREAM North American Corp. (D.R.E.A.M.)	Provide for the senior DREAM program.	\$30,000	FY22 Community Grant
Easter Seals Serving DC MD VA, Inc.	Provide medical adult day services to Montgomery County low-income residents with special needs.	\$55,000	FY22 Community Grant
Easterseals Serving DC MD VA, Inc.	Provide inclusive early childhood education for children ages 6 weeks to 5 years in a unique intergenerational setting.	\$70,000	FY22 Community Grant
EduCare Support Services, Inc.	Provide supplemental food assistance to low-income families, seniors, persons with disabilities or chronic illness, and in other emergency situations.	\$60,000	FY22 Community Grant
Ethiopian Community Center in Maryland, Inc.	Provide legal and immigration stress management services to low income Ethiopian community and underprivileged residents of Montgomery County.	\$20,000	FY22 Community Grant
Ethiopian Community Center in Maryland, Inc.	Provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low income resident families.	\$30,000	FY22 Community Grant
EveryMind, Inc	Provides for improving the crisis response services for persons with Opioid and/or Stimulant Use Disorders by integrating the crisis hotline services with the Maryland 211 Press 1 system	\$40,000	FY22
EveryMind, Inc.	Provide Mental Health First Aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis.	\$40,000	FY22 Community Grant
EveryMind, Inc.	Provides a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline.	\$482,936	FY02 or Before
EveryMind, Inc.	Provides for support for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families.	\$150,000	FY21
EveryMind, Inc.	Provides for social media campaign on suicide/substance use prevention by developing content and posting Btheone messaging, news and updates weekly.	\$6,000	FY21
EveryMind, Inc.	Provides for suicide prevention and crisis intervention services.	\$45,000	FY21
EveryMind, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative).	\$41,800	FY13
EveryMind, Inc.	Provides multicultural outreach services for Everymind Inc.'s New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common).	\$224,568	FY07

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
EveryMind, Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services.	\$72,345	FY18
FAIR Girls, Inc.	Provide trafficking victims client-centered, trauma-informed case management, including safe housing, training community partners to create referral pathways.	\$30,000	FY22 Community Grant
Family Learning Solutions, Inc.	Provide career pathway through student internships, mentors/tutors facilitate peer academic/career readiness, leadership, community-service for disconnected youth struggling with achievement.	\$55,000	FY22 Community Grant
Family Learning Solutions, Inc.	Provide partnerships of College enrolled/College graduates meeting with highschool students to inform on post-highschool life expectations and goals.	\$10,000	FY22 Community Grant
Family Learning Solutions, Inc.	Provides after-school Enrichment Program, mentoring/tutoring services and in-school positive youth development for 30 (9-12th grade) at-risk low-income primary and secondary students via Family Network Connections Program in the down-County area.	\$59,524	FY02 or Before
Family Services, Inc.	Provide academic, social, and emotional support during and after school for at-risk minority males at Gaithersburg Middle School. (BROTHERS Program)	\$40,000	FY22 Community Grant
Family Services, Inc.	Provide support for the Thriving Germantown Community HUB.	\$80,000	FY22 Community Grant
Family Services, Inc.	Provide the Healthy Mothers Healthy Babies Program for low-income and uninsured women with perinatal depression.	\$65,000	FY22 Community Grant
Family Services, Inc.	Provides a consumer-run drop-in center for mentally ill adults.	\$249,992	FY21
Family Services, Inc.	Provides a program of supervised visitation and monitored exchange of children for families with court orders requiring parents visits or exchanges of children to be supervised or monitored at a neutral and accessible location.	\$538,554	FY18
Family Services, Inc.	Provides a substance abuse prevention program to high-risk children, their parents/guardians and siblings - "Dare to be You Program".	\$149,682	FY17
Family Services, Inc.	Provides early intervention services for first time parents who are at risk for engaging in child abuse. Provides intensive home visitation services and home-based family support services.	\$598,984	FY06
Family Services, Inc.	Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Discovery Center.	\$113,406	FY16

Entity	Purpose	Amount	1st Year on list
Family Services, Inc.	Provides for support for the Neighborhood Safety Net Services Program to provide critical case management support to residents in Gaithersburg and East County.	\$100,000	FY22
Family Services, Inc.	Provides for the Creating Healthy Bonds program to reduce the impacts of parental incarceration on children and families of inmates at the Montgomery County Correctional Facility.	\$35,000	FY21
Family Services, Inc.	Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County.	\$135,776	FY02 or Before
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness.	\$157,066	FY02 or Before
Family Services, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County.	\$363,673	FY13
First African Methodist Episcopal Church of Gaithersburg, Inc.	Provide support for the SHARE food program for low-income families.	\$8,500	FY22 Community Grant
Florence Crittenton Services of Greater Washington	Provide for a positive youth development program to empower vulnerable teen girls to overcome obstacles to academic and personal success.	\$55,000	FY22 Community Grant
Florence Crittenton Services of Greater Washington	Provide for a social and emotional learning program for middle school girls to develop skills that are essential for academic success.	\$35,000	FY22 Community Grant
Florence Crittenton Services of Greater Washington, Inc.	Provides for County Match for Crittenton	\$150,000	FY19
Florence Crittenton Services of Greater Washington, Inc.	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program.	\$12,039	FY13
Freshfarm Markets, Inc.	Serve as access point connecting urban residents to healthy food options, with a focus on supporting low-income and minority families.	\$15,000	FY22 Community Grant
Gaithersburg HELP, Inc.	Provide free rides to medical appointments and other essential destinations for seniors and persons with disabilities.	\$8,000	FY22 Community Grant
Gaithersburg HELP, Inc.	Provide support for the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.	\$45,000	FY22 Community Grant
Generation Hope, LLC	Provide teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality.	\$20,000	FY22 Community Grant
Germantown Cultural Arts Center, Inc. d/b/a BlackRock Center for the Arts	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$550,000	FY21
GNV Design, LLC	Provides media design services and public awareness campaign services to support the DHHS clients and crime victims.	\$35,500	FY21

Entity	Purpose	Amount	1st Year on list
Greater Stonegate Village, Inc.	Provides for operating support.	\$10,000	FY21
Greater Washington Community Foundation, Inc	Provides for access improvement to EEE Hubs including transportation and adding data reporting requirements.	\$1,800,000	FY21
Greater Washington Community Foundation, Inc.	Provides for the administration of the entity and the awarding of grants through a competitive process that will support services aimed at supporting and stabilizing children, youth and families with their multiple needs aimed towards closing the achievement gap.	\$636,450	FY18
Harvest Intercontinental Ministries Unlimited d/b/a Harvest Intercontinental Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$300,000	FY21
Have A Dream, Inc.	Provide a six-week breakfast-and-lunch no-fee academic camp that bridges the gap from one school year to the next in Takoma Park.	\$45,000	FY22 Community Grant
Health Management Consultants, LLC	Provides technical assistance to support CARF accreditation process.	\$40,000	FY19
Hebrew Home of Greater Washington, Inc.	Provide operating support for the ElderSAFE Center.	\$50,000	FY22 Community Grant
HIAS, Inc.	Provides legal assistance to County residents in non-citizen deportation or removal proceedings.	\$191,641	FY19
Holy Cross Health, Inc.	Provides cancer and tobacco outreach, education, screening, diagnostic and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$75,000	FY03
House of Divine Guidance, Inc.	Provides for operating support for the Winter Haven Emergency Shelter for women and children.	\$10,000	FY22
Housing Opportunities Commission	Provides special needs and support services for mentally ill adults.	\$24,915	FY07
Hughes United Methodist Church of Wheaton, Maryland d/b/a Hughes United Methodist Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$300,000	FY22
Identity, Inc.	Provide support for the expansion of mental health counseling services to the families of low-income, high need youth in the Latino community who are in Identity out-of-school-time programs.	\$80,000	FY21
Identity, Inc.	Provide support to the Family Reunification and Strengthening Program.	\$125,000	FY21
Identity, Inc.	Provides for case management services to low-income youth and families, primarily within the Latino community, to connect them with resources and safety-net services.	\$133,475	FY21
Identity, Inc.	Provides positive youth development programming.	\$368,532	FY02 or Before
Imagination Library of Montgomery County, Maryland, Inc.	Provides for mailing free, age-appropriate books to children from birth to age five.	\$13,000	FY22 Community Grant
Impact Silver Spring, Inc.	Provide support for the Neighborhood Opportunity Network Initiative.	\$222,640	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Impact Silver Spring, Inc.	Provides for continued education around Green Space project and Save the Bay Program and administer Youth Sports programs to include Youth Soccer Program.	\$25,000	FY22
Impact Silver Spring, Inc.	Provides for engagement and network building and connecting community services in the East County in collaboration with the East County Service Consolidation Hub/Kingdom Fellowship	\$60,000	FY22
Impact Silver Spring, Inc.	Provides leadership training courses for Silver Spring residents.	\$286,913	FY02 or Before
Interfaith Works, Inc	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$300,000	FY21
Interfaith Works, Inc.	Provide on-site security at the Day Program, Overflow, and Women's Shelter.	\$53,581	FY17
Interfaith Works, Inc.	Provide operational support for the Interfaith Works Women's Center.	\$50,000	FY21
Interfaith Works, Inc.	Provide Overnight Shelter Services 7 days a week 8:00 PM to 7:00 AM all year round. Management services as needed.	\$1,654,602	FY06
Interfaith Works, Inc.	Provide shelter services as cooling or warming centers for Hyperthermia and Hypothermia. Day program provides Vocational Services, Case Management, outreach and in-reach services.	\$675,310	FY02 or Before
Interfaith Works, Inc.	Provide support to assist faith communities in meeting community needs.	\$80,000	FY22 Community Grant
Interfaith Works, Inc.	Provides Eviction Prevention & Utility Assistance grants.	\$146,513	FY02 or Before
Interfaith Works, Inc.	Provides funding to collect and distribute of clothing to low income individuals.	\$56,095	FY02 or before
Interfaith Works, Inc.	Provides on-site security at Overflow and Women's Shelter.	\$63,036	FY13
Interfaith Works, Inc.	Provides permanent supportive housing and supportive services to the most vulnerable and chronically homeless consumers.	\$553,585	FY05
Interfaith Works, Inc.	Provides transitional housing for women with mental health diagnosis; provide permanent supportive group housing for women with medical or psychiatric problems.	\$574,491	FY13
International Rescue Committee (IRC) Inc.	Provides for culturally proficient job placement and upgrade services with interpretation to ensure refugees residing in Montgomery County are economically self-sufficient.	\$30,000	FY22 Community Grant
Inwood House Development Corporation	Provide support for cleaning of apartments for disabled adults and seniors who are extremely low-income.	\$16,800	FY22 Community Grant
Jewish Council for the Aging of Greater Washington, Inc.	Provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth.	\$50,000	FY22 Community Grant



<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for JCA's early memory loss program, Kensington Club.	\$40,000	FY22 Community Grant
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for the 50+ Employment Expo.	\$75,000	FY22 Community Grant
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for VillageRides to expand and enhance volunteer driving in Montgomery County.	\$40,000	FY22 Community Grant
Jewish Council for the Aging of Greater Washington, Inc.	Provides a resource center on intergenerational programs and resources (this includes \$100,000 from MCPS).	\$217,963	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older.	\$45,476	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Career Gateway program for Montgomery County residents age 50 and over.	\$40,000	FY22 Community Grant
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation Program to meet the transportation needs of low income older adults and residents with disabilities and to fill the gaps not met by other programs and services.	\$128,213	FY14
Jewish Foundation for Group Homes, Inc.	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or Before
Jewish Social Service Agency (JSSA)	Provide support for a Child and Adolescent therapist, co-located at community provider sites, who provides assessment, referral, and connection to services.	\$36,050	FY22 Community Grant
Jewish Social Service Agency (JSSA)	Provide support for a Senior Services Care Manager to support expanded caseload of frail low-income seniors, allowing them to successfully age in place.	\$41,200	FY22 Community Grant
Jewish Social Service Agency (JSSA)	Provide support for a specialist serving adolescents and adults with disabilities, providing job coaching, training, and support to help them secure employment.	\$42,500	FY22 Community Grant
Jewish Social Service Agency (JSSA)	Provide support fore a clinical social worker, specializing in early childhood and evidence-based interventions, serves children (ages 2 to 7) with behavioral issues.	\$56,560	FY22 Community Grant
Jewish Social Service Agency (JSSA)	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention.	\$54,682	FY02 or Before
Just Neighbors Ministry, Inc.	To provide high-quality immigration legal services to low-income immigrants.	\$20,000	FY22 Community Grant
Kelly Collaborative Medicine	Provides for the establishment and administration of Medical/Clinical activities for the Montgomery County Medical Respite program which will provide acute and post-acute medical care for patients experiencing homelessness.	\$550,000	FY22

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Kemp Mill Village	Provide for operating support.	\$10,000	FY21
Kentlands Community Foundation, Inc.	Provides for operating support.	\$10,000	FY21
Kids In Need Distributors, Inc.	Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS schools.	\$20,000	FY21
Kids in Need Distributors, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program.	\$73,130	FY18
Kids in Need Distributors, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion.	\$53,581	FY17
KIND, Inc. d/b/a Kids in Need of Defense	Provide pro-bono legal services for unaccompanied immigrant and refugee minors.	\$50,000	FY22 Community Grant
KIND, Inc. d/b/a Kids in Need of Defense	Provides legal assistance to County residents in non-citizen deportation or removal proceedings	\$126,690	FY19
KindWorks, Inc.	Provide for operating support.	\$30,000	FY22 Community Grant
Kingdom Fellowship African Methodist Episcopal Church, Inc.	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$400,000	FY21
Korean Association of the State of Maryland Metropolitan Area, Inc.	Provides social services to Korean speaking people with limited English proficiency who reside in the County.	\$30,162	FY02 or Before
Korean Community Service Center Of Greater Washington, Inc.	Provide emergency financial assistance and wrap-around social services to low-income residents in the Asian American community and immigrant residents.	\$20,000	FY22 Community Grant
Korean Community Service Center Of Greater Washington, Inc.	Provide for KCSC's Senior Empowerment Program to assist low-income seniors within the Asian American community who reside in Eastern Montgomery County.	\$20,000	FY22 Community Grant
Korean Community Service Center of Greater Washington, Inc.	Provides outreach services to low-income Montgomery County residents with limited English proficiency.	\$52,095	FY07
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Keystone Project to assist victims of domestic violence in the Korean community.	\$55,000	FY22 Community Grant
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Strengthening Asian Families through Empowerment and Services (SAFES) program.	\$55,000	FY21
Lachman Consulting, LLC	Provide support for development of a leadership program that is committed to fostering more impactful, adaptable and connected leadership across the Continuum of Care	\$44,975	FY21
Latin American Youth Center, Inc.	Provide individual and family counseling, psychoeducational group sessions, and referrals to other mental health providers.	\$65,000	FY22 Community Grant
Latin American Youth Center, Inc.	Provides for Gang Prevention programs.	\$160,356	FY10
Latino Child Care Association of Maryland, Inc.	Provides for operating support.	\$50,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
LEAD4LIFE, Inc.	Provide services to disconnected youth with a concentration on the African American community through a Positive Youth Development approach.	\$10,000	FY22 Community Grant
Lead4Life, Inc.	Provides for Assistance to disconnected youth in East County to promote self-sufficiency.	\$44,290	FY18
Leadership Montgomery Education Foundation, Inc.	Provide programs to build capacity to address racial disparities and to advance racial equity in Montgomery County.	\$40,000	FY22 Community Grant
Legal Aid Bureau, Inc.	Provide enhanced access to legal services for low-income families through a medical-legal partnership providing advocacy, outreach, and education.	\$40,000	FY22 Community Grant
Legal Aid Bureau, Inc.	Provides legal representation and consultation to seniors and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes.	\$76,830	FY02 or Before
Literacy Council of Montgomery County, MD, Inc.	Provide under-skilled and under-credentialed adults with educational and workplace skills necessary to obtain family-sustaining jobs.	\$35,000	FY22 Community Grant
Little Falls Village Corp.	Provide for operating support.	\$30,000	FY21
Lt. Joseph P. Kennedy Institute, Inc.	Provide nursing services and interest-based, community integration activities for adults with multiple and severe disabilities.	\$45,000	FY22 Community Grant
Lt. Joseph P. Kennedy Institute, Inc.	Provide support for Community Companions after-school, respite, and summer camp program for children and youth with disabilities and their families.	\$230,637	FY02 or Before
Lt. Joseph P. Kennedy Institute, Inc.	Provide therapeutic, community-integrated services to children and youth with disabilities.	\$60,000	FY22 Community Grant
Lt. Joseph P. Kennedy Institute, Inc.	Provides an ongoing program of specialized services to adults with multiple disabilities.	\$344,005	FY02 or Before
Luminus Network, Inc. (formerly FIRN, Inc.)	Provides for legal screening and representation of Montgomery County Residents in deportation or removal proceedings	\$77,933	FY21
Lutheran Social Services of the National Capital Area, Inc.	Provides for emergency assistance for rent, utilities, health care for newly arrived refugees.	\$42,000	FY22
Madison House Autism Foundation, Inc.	Provide job readiness and life skills training for highly impacted county adults with Autism and other Intellectual/Developmental Disabilities	\$50,000	FY22 Community Grant
Madison House Autism Foundation, Inc.	Provide off-campus educational experiences for neuro-typical and neuro-diverse Montgomery County youth at Madison Fields, Madison House Autism Foundation.	\$25,000	FY22 Community Grant
Manna Food Center, Inc.	Provide food support and nutrition education to underserved areas via a mobile kitchen and pop up pantry.	\$45,000	FY21

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Manna Food Center, Inc.	Provide healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity.	\$54,000	FY21
Manna Food Center, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$251,099	FY02 or Before
Manna Food Center, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program.	\$73,130	FY18
Manna Food Center, Inc.	Provides locally grown produce to County residents experiencing food insecurity.	\$40,000	FY21
Manna Food Center, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$53,581	FY17
Mary's Center for Maternal and Child Care, Inc.	Provide support for four non-billable patient care positions at our new, expanded community health center at 344 University Boulevard W.	\$45,000	FY22 Community Grant
Maryland Treatment Centers, Inc.	Provides a day treatment program for delinquent youth.	\$428,835	FY10
Maryland Treatment Centers, Inc.	Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC)	\$80,000	FY13
Maryland Vietnamese Mutual Association, Inc.	Provide assistance to immigrants to prepare and apply for naturalization in order to become US Citizens.	\$15,000	FY22 Community Grant
Maryland Vietnamese Mutual Association, Inc.	Provides various support services including tutoring, empowerment and mentoring (TEAM) Program, VPEP, GAPS and NAAS to the immigrant community in Montgomery County.	\$76,211	FY10
Meals On Wheels of Central Maryland, Inc.	Provide for expansion of HDMP program, including personnel expenses for a site coordinator and a driver and food and delivery costs.	\$26,000	FY22 Community Grant
Mercy Health Clinic, Inc.	Provide primary and specialty care for low-income, uninsured patients, and patients with Medicaid.	\$85,000	FY22 Community Grant
Mercy Health Clinic, Inc.	Provide support for the on-site pharmacy program serving low-income, uninsured residents of Montgomery County.	\$35,000	FY22 Community Grant
Metropolitan Washington Council of Governments (COG)	Provides a racial disparity study regarding homelessness and ability to exit homelessness in the region.	\$26,421	FY21
Mid-County United Ministries, Inc.	Provides for emergency assistance for vital utility services for neediest neighbors in the highest poverty area.	\$25,000	FY22
Mid-County United Ministries, Inc.	Provides staffing to assist low-income residents who are experiencing housing related and other emergencies.	\$20,751	FY02 or Before
Ministries United Silver Spring Takoma Park, Inc.	Provides for housing, utilities, prescriptions, food and other types of assistance.	\$30,000	FY22

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Mobile Medical Care, Inc.	Partially fund MobileMed's Specialty Care Coordinator to help low-income, uninsured patients access and navigate essential specialty health resources.	\$30,000	FY22 Community Grant
Mobile Medical Care, Inc.	Provide for development of a Quality Improvement program.	\$60,000	FY22 Community Grant
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provide current information to Montgomery County residents on medical, legal, and behavioral issues and supports related to opioid and substance abuse.	\$92,044	FY17
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$916,909	FY07
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a Disproportionate Minority Contact Reduction Coordinator	\$105,060	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a re-engagement and youth drop-in center and Youth Development Program	\$200,000	FY21
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for administration and monitoring of funds locally designated for pathway to services; Montgomery County's local access mechanism (LAM), a single point of contact for families and providers to access services for children with severe social, emotional and behavioral problems	\$53,581	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for implementation of Healthy Montgomery Behavioral Health Task Force recommendations.	\$24,500	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for InfoMontgomery	\$107,558	FY14
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for operating support	\$45,935	FY14
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families	\$356,065	FY05
Montgomery County Food Council, Inc.	Provide for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$60,000	FY21
Montgomery County Food Council, Inc.	Provides for continued planning, implementation and oversight of the "A Food Secure Montgomery" plan.	\$85,509	FY18
Montgomery County Language Minority Health Project, Inc.	Provide patient navigation services to facilitate access to age and gender appropriate cancer screenings to Proyecto's patient population.	\$50,000	FY22 Community Grant
Montgomery County Maryland Bar Foundation, Inc.	Montgomery County Maryland Bar Foundation provides pro bono legal services to low income citizens of the County who have no other means to employ an attorney. Legal Services primarily include: consumer, family, and individual.	\$56,318	FY02 or Before

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Montgomery County Maryland Bar Foundation, Inc.	Provide legal services for pro bono case referrals and brief legal advice clinics to low income residents.	\$50,000	FY22 Community Grant
Montgomery County Muslim Foundation, Inc.	Provide Food assistance to needy and low income residents of Montgomery County.	\$110,000	FY22 Community Grant
Montgomery County Muslim Foundation, Inc.	Provide services to seniors to meet their social, intellectual, mental, and physical health needs.	\$70,000	FY22 Community Grant
Montgomery County Muslim Foundation, Inc.	Provide support for Youth Empowerment Program.	\$12,000	FY22 Community Grant
Montgomery Hospice, Inc.	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$35,000	FY22 Community Grant
Montgomery Hospice, Inc.	Provide volunteer services to support terminally-ill patients and their families.	\$41,059	FY22 Community Grant
Muslim Community Center, Inc.	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County residents.	\$40,000	FY22 Community Grant
Muslim Community Center, Inc.	Provide for implementation of quality measures consistent with the standard of care for controlling diabetes and other chronic diseases.	\$34,000	FY22 Community Grant
Muslim Community Center, Inc.	Provide for increased access to quality eye care services for uninsured and underinsured Montgomery County residents.	\$24,940	FY22 Community Grant
Muslim Community Center, Inc.	Provide handicap access shuttle van transportation services for patients from major public transportation hub stands to and from the Clinic.	\$60,288	FY22 Community Grant
Muslim Community Center, Inc.	Provide increased access to gynecological services for better cancer screening for uninsured and underinsured Montgomery County residents.	\$88,324	FY22 Community Grant
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups and outreach presentations for caregivers and individuals living with mental illness in Montgomery County.	\$20,000	FY21
NAMI Montgomery County (MD), Inc.	Provides mental health education and support for teachers and youth through presentations and an evidence-based suicide prevention program.	\$15,000	FY21
NAMI Montgomery County (MD), Inc.	Provides training and educational services for families of persons with a serious and persistent mental illness.	\$8,525	FY04
National Capital Bnai Brith Assisted Housing Corporation	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$57,488	FY18
National Capital Bnai Brith Assisted Housing Corporation	Provides for funding to pay for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$33,000	FY22

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
National Compadres Network, Inc.	Provides for La Cultura Cura training to HHS SON staff and community leaders to help them implement the needed supports to serve youth who are at the highest risk and gang involved individuals in the community.	\$26,264	FY18
Nonprofit Montgomery, Inc.	Provide collaborative education and promotion of early care for children.	\$50,000	FY22 Community Grant
Nonprofit Montgomery, Inc.	Provide training for County nonprofits in program evaluation so they can better measure and assess program impact.	\$50,000	FY21
NonProfit Montgomery, Inc.	Provides for an Employer Early Care and Education Toolkit for Montgomery County through the Montgomery Moving Forward Initiative	\$25,000	FY20
Nonprofit Montgomery, Inc.	Provides for Operating Support and the Financial Reporting and management Institute (FIRM).	\$174,620	FY15
Nourish Now, Inc.	Provide food donations for at-risk youth.	\$5,000	FY22 Community Grant
Nourish Now, Inc.	Provide support for the Family Food Distribution Program, which provides food assistance to low to moderate income residents in the County.	\$35,000	FY22 Community Grant
Nourish Now, Inc.	Provide support for the Food Rescue Program.	\$40,000	FY22 Community Grant
Nueva Vida, Inc.	Deliver physical and behavioral health education workshops and events for disadvantaged families in the Latino community.	\$41,000	FY22 Community Grant
Oak Chapel United Methodist Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$300,000	FY21
Olney Help, Inc.	Provides for emergency assistance for rent, utilities, and prescriptions.	\$10,000	FY22
Olney Help, Inc.	Provides for emergency food assistance delivered to households.	\$15,000	FY22
Olney Home For Life, Inc.	Provide free transportation, friendly daily calls, weekly visits, information events and social contact to seniors in Olney and surrounding areas.	\$13,000	FY21
Organization for Advancement of and Services for Individuals with Special Needs (OASIS), Inc.	Provide funding to create an interactive curriculum demonstrating sustainable farm practices to increase independent participation of disabled groups and volunteers at OASIS farms.	\$6,190	FY22 Community Grant
Parent Encouragement Program, Inc.	Provides parent education programs to low income parents in the Latino community to empower their children to succeed in school and life.	\$20,000	FY22 Community Grant
Partners in Care Foundation, Inc.	Provides for use of and technical support for the Contractor's online risk assessment and alert system for improving medication usage among seniors.	\$10,000	FY18
Pathways to Housing DC, Inc. d/b/a Pathways to Housing DC	Provides for permanent supportive housing for clients with substance dependent disorders or co-occurring disorders.	\$78,866	FY20

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Play Ball Academy LLC	Provides for professional coaching to allow for higher levels of sport competitiveness, mental acuity, skill and character development while promoting the benefit of team work while participating in sports.	\$25,000	FY22
Poolesville Area Senior Center, Inc.	Provide for operating support.	\$25,000	FY22 Community Grant
Potomac Community Resources, Inc.	Provides funding to facilitate and develop programs for Montgomery County residents living with intellectual and developmental differences	\$160,459	FY02 or Before
Pride Youth Services, Inc.	Provide youth development programming specifically for male teens ages 14-18 years old in the African American community.	\$20,000	FY22 Community Grant
Qiagen, LLC	Provides for Quantiferon-TB Gold Plus Tubes.	\$30,000	FY18
Rainbow Place Shelter for Homeless Women, Inc.	Provide on site case management for people transitioning out of homelessness.	\$45,000	FY21
Rainbow Place Shelter for Homeless Women, Inc.	Provides Seasonal Emergency Shelter for women at Rainbow Place.	\$59,000	FY02 or Before
Red Wiggler Foundation, Inc.	Provides for opportunities for people with and without disabilities to come together to work, learn, and grow healthy food.	\$70,000	FY22
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provide for operating support.	\$115,000	FY22 Community Grant
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides a Therapeutic Nursery Program for children ages three and four who have significant delays in their social and emotional development who cannot be accommodated in a mainstream pre-school setting.	\$163,210	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Court Related Mental Health Services/ Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services.	\$121,551	FY03
Relias, LLC	Provides the Behavioral Health Essential training package to support the Commission on Accreditation of Rehabilitation Facilities (CARF ) accreditation process.	\$27,134	FY18
Rockville Area Village Exchange, Inc.	Provide resources, information and operational financial support to local Montgomery County community groups to establish and build their local Village.	\$10,000	FY21
Rockville Help, Inc.	Provides for emergency assistance with food, rent, security deposits, utilities, and prescriptions to families in need in Rockville, Maryland.	\$10,000	FY22
Rosaria Communities Foundation, Inc.	Provide independent living opportunities for people with intellectual and physical disabilities within an involved community.	\$30,000	FY22 Community Grant
Seneca Creek Community Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$400,000	FY21
Silver Spring Village, Inc.	Provide for operating support.	\$30,000	FY21



<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Spanish-Speaking Community of Maryland, Inc.	Provide consultations with case managers to address essential needs of low-income, limited English proficient families and immigrants.	\$15,000	FY22 Community Grant
Springvale Terrace, Inc.	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$54,750	FY18
St. Camillus Catholic Church	Provide nutritionally adequate, culturally appropriate food to be distributed to families in need.	\$25,000	FY21
St. Joseph's House, Ltd.	Provide for home-based care provider for students with intellectual and developmental disabilities.	\$20,000	FY21
Stepping Stones Shelter Inc.	Provide emergency shelter to households with minor children in Montgomery County.	\$35,923	FY21
Stepping Stones Shelter, Inc.	Provide employment counseling to homeless and formerly homeless families.	\$55,000	FY21
Suburban Hospital, Inc.	Provides community cancer and tobacco outreach education, screening, diagnostic, and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$75,000	FY03
The Affiliated Sante Group, Inc.	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location.	\$125,839	FY15
The Arc Montgomery County, Inc.	Provide medical child care tuition waivers for low- to moderate-income families experiencing temporary financial crises.	\$30,000	FY21
The Arc Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays.	\$61,946	FY02 or Before
The BUILD Program Corporation	Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists.	\$37,195	FY15
The Dwelling Place, Inc.	Provide housing and case management to homeless families with children.	\$25,000	FY21
The Dwelling Place, Inc.	To provide for leasing cost for permanent housing program for families with children.	\$13,522	FY18
The George B. Thomas, Sr. Learning Academy, Inc.	Provide support for the Rising Stars pre-K program.	\$25,000	FY22 Community Grant
The George B. Thomas, Sr. Learning Academy, Inc.	Provides Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12.	\$983,165	FY03
The Latino Student Fund	Provide academic support for PreK-12th grade Hispanic youth and their adult family members.	\$30,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
The Metropolitan Washington Ear, Inc.	Provides access to current news and information to people who are blind, visually impaired, or have a physical disability.	\$62,079	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Case Management/support services for formerly homeless families in the Partnership for Permanent Housing	\$263,644	FY17
The Montgomery County Coalition for the Homeless, Inc.	HUD Match (Keys First) provide Permanent Supportive Housing and supports. Includes case management and other supportive services to formerly chronically homeless single adults and families.	\$92,698	FY17
The Montgomery County Coalition For The Homeless, Inc.	Provide 24/7 emergency shelter and supportive services.	\$150,000	FY21
The Montgomery County Coalition for The Homeless, Inc.	Provide permanent supportive housing for formerly homeless adults in CHIP who were frequent users of costly emergency and corrections systems.	\$70,000	FY21
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent, and supportive housing for homeless persons.	\$106,508	FY03
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families.	\$2,280,969	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides emergency and overnight shelter and case management to homeless men.	\$1,629,136	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides for additional support for the Partnership for Permanent Housing (PPH) program within the HIF.	\$170,326	FY18
The Montgomery County Coalition for the Homeless, Inc.	Provides for emergency and overnight shelter and case management to homeless men.	\$957,079	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides for permanent supportive housing to most vulnerable and chronically homeless individuals.	\$576,222	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides for security at the men's emergency and overnight shelter.	\$52,530	FY18
The Montgomery County Coalition for the Homeless, Inc.	Provides funding for overflow shelters for homeless men.	\$370,865	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program)	\$117,257	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support housing individuals and families (Seneca Heights Apartments).	\$644,400	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides Permanent Supportive Housing targeting Veterans (Operation Homecoming) with and without disabilities and those who need ongoing rental assistance and social services support.	\$586,341	FY16
The Montgomery County Coalition for the Homeless, Inc.	To provide permanent supportive affordable housing for formerly homeless individuals.	\$710,440	FY13
The National Center for Children and Families, Inc.	Provide support for the Futurebound Transitional Housing program.	\$100,120	FY21

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
The National Center for Children and Families, Inc.	Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for supportive services to Permanent Housing.	\$136,417	FY10
The National Center for Children and Families, Inc.	Provides emergency shelter and comprehensive services to homeless families to support their transition to stable housing.	\$279,125	FY21
The National Center for Children and Families, Inc.	Provides for a count of youth that can be integrated into the Continuum of Care (COC) annual point in time count.	\$49,498	FY19
The Oasis Institute Corp.	Provide intergenerational literacy-based tutoring program serving older adults, students in grades K-5 and staff at twenty-one Montgomery County Public Schools.	\$19,800	FY22 Community Grant
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for colorectal cancer screening and treatment to low-income, uninsured adults residents of Montgomery County. The scope of work includes subcontracts with medical care providers and health care facilities which specialize in colorectal cancer	\$358,500	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LHI).	\$67,753	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LIEED).	\$119,105	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids health program, plus specialty care coordination, teen pregnancy prevention.	\$1,357,220	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for community-based minority outreach and health education services.	\$300,724	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for specialty care coordination for children with chronic and serious medical conditions.	\$80,000	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares).	\$12,635,892	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness.	\$59,733	FY03
The Rock Creek Foundation for Mental Health, Inc.	Provides a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness.	\$209,560	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness.	\$59,482	FY02 or Before
The Senior Connection of Montgomery County, Inc.	Provide for the expansion of a transportation network for seniors in Montgomery County.	\$50,000	FY21
The Senior Connection of Montgomery County, Inc.	Provides supportive services to seniors in Montgomery County.	\$122,348	FY05
The Shepherd's Table, Inc.	Provides Homeless In-Reach and Outreach services to homeless individuals at Progress Place.	\$268,230	FY02 or Before
The Tree House Child Advocacy Center of Montgomery County MD, Inc.	Provide forensic medical services for child victims of abuse and neglect.	\$50,000	FY21

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
The Tree House Child Advocacy Center of Montgomery County MD, Inc.	Provide in-home, trauma-informed therapy to children immediately upon their placement into the foster care system.	\$25,000	FY21
The Tree House Child Advocacy Center of Montgomery County, MD, Inc.	Provides 'one stop' services to sexually and physically abused children.	\$941,722	FY18
TLC-The Treatment and Learning Centers, Inc.	Provide employment readiness skills for youth with disabilities.	\$7,774	FY22 Community Grant
Torture Abolition and Survivors Support Coalition International	Provide culturally-sensitive, trauma-informed legal representation and career development services to advance equity for asylum seekers who are survivors of torture	\$75,000	FY22 Community Grant
TransCen, Inc.	Provides support services for people with disabilities.	\$37,221	FY02 or Before
Upcounty Community Resources, Inc.	Provide social, respite, therapeutic, fitness and enrichment activities for adults with developmental and intellectual disabilities.	\$71,500	FY21
Upper Montgomery Assistance Network, Inc.	Provides for emergency financial assistance to families facing homelessness or utility loss.	\$50,000	FY22
Us Helping Us, People Into Living, Inc.	Provide support for complimentary, comprehensive health screening to assess health risks among Montgomery County residents.	\$40,000	FY22 Community Grant
Vietnamese Americans Services, Inc.	Provide improved health care access to the Vietnamese community in Montgomery County.	\$50,400	FY22 Community Grant
Vietnamese Americans Services, Inc.	Provide services to seniors in the Vietnamese community and sustain the first adult day care center for the Vietnamese community in Montgomery County.	\$50,000	FY22 Community Grant
Village of Takoma Park, Inc.	Provide for operating support.	\$10,000	FY21
Villages of Kensington MD, Inc.	Provide for operating support.	\$10,000	FY21
Washington Youth Foundation, Inc.	Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County.	\$76,211	FY10
Washington Youth Foundation, Inc.	Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County.	\$51,487	FY07
Way Station, Inc.	Provides site-based and in-home respite care services to children and adolescents who are referred by the County or its designee.	\$110,000	FY05
WellSky Corporation	Provides for updates, maintenance and enhancements for the HMIS.	\$136,706	FY20
White Bird Clinic	Provides technical assistance, training and community engagement on responding to behavioral health and substance use crises.	\$29,100	FY21
Winter Growth, Inc.	Provide supportive services to functionally and/or cognitively impaired seniors to help them age safely and with dignity in their community.	\$17,500	FY22 Community Grant

Entity	Purpose	Amount	1st Year on list
Women Who Care Ministries, Inc.	Provide operating support for the Kids Weekend Meal Program.	\$190,000	FY21
Women Who Care Ministries, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks.	\$73,130	FY18
Women Who Care Ministries, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion.	\$53,581	FY17
WorkSource Montgomery, Inc.	Provides the Helping Individuals Reach Employment (HIRE) Program to residents living in the Eastern Region of Montgomery County	\$154,438	FY18
WUMCO Help, Inc.	Provides for emergency assistance for rent/mortgage and utilities.	\$10,000	FY22
YMCA of Metropolitan Washington, Inc.	Provide case management and training for volunteers in intensive one-on-one mentoring program for court-involved male and female youth of color.	\$40,000	FY22 Community Grant
YMCA of Metropolitan Washington, Inc.	Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement.	\$119,990	FY13
YMCA of Metropolitan Washington, Inc.	Provides at-risk youth with trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring, and other services for adults.	\$70,000	FY22 Community Grant
YMCA of Metropolitan Washington, Inc.	Provides mentors to children in foster homes for the Youth Links Mentoring Program.	\$77,548	FY02 or Before
YMCA of Metropolitan Washington, Inc.	To establish Long Branch Collective Action for Youth initiative, a collaborative effort to improve agency coordination and outcomes for youth.	\$85,000	FY22 Community Grant
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth.	\$65,815	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides after school activities and substance abuse prevention and delinquency services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring.	\$41,885	FY02 or Before
<b>Subtotal:</b>		<b>\$61,565,145</b>	

## Housing and Community Affairs

A Wider Circle, Inc.	Provide support for the Workforce Development Program.	\$45,000	FY22 Community Grant
A Wider Circle, Inc.	Provides support for the Neighborhoods to Call Home program within the HIF	\$225,000	FY18
Asian Pacific American Legal Resource Center	Provide legal assistance to low-income immigrants in the Asian American Community who are seeking immigration relief.	\$30,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
CASA de Maryland, Inc.	Provide low-income primarily immigrant workers with vocational and workplace safety and health training that increases their employability and earning potential.	\$45,000	FY22 Community Grant
CASA de Maryland, Inc.	Provide outreach, training, mentoring, and counseling to support current and aspiring business owners in formalizing and/or strengthening their businesses.	\$100,000	FY22 Community Grant
CASA de Maryland, Inc.	Provide tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations and public safety.	\$15,000	FY21
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives	\$250,000	FY04
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for the Pine Ridge Community Center	\$146,340	FY06
CollegeTracks, Inc.	Provide services to low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school.	\$330,000	FY22 Community Grant
Collegiate Directions, Inc.	Provide comprehensive support for low-income, first generation students in Montgomery County to access and complete college.	\$75,000	FY22 Community Grant
Community Reach of Montgomery County, Inc.	Provide financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing, and food.	\$20,000	FY21
DC Diaper Bank (dba Greater DC Diaper Bank)	Provide support for low-income families and the community organizations that serve them by regularly supplying baby needs and hygiene products.	\$27,000	FY22 Community Grant
Eastern Montgomery Emergency Assistance Network	Provide emergency housing, utility or prescription assistance to referred customers in Eastern Montgomery County.	\$25,000	FY21
Ethiopian Community Center, Inc.	Provide workforce and youth development programs to improve employment, academic, and socio-emotional outcomes for Ethiopian residents in the County.	\$45,000	FY22 Community Grant
Fenton Village, Inc.	Provide enhanced public awareness of the business community in Fenton Village.	\$20,000	FY22 Community Grant
Future Link, Inc.	Provide an extensive outreach program with individualized academic and career supports for at-risk youth.	\$39,100	FY22 Community Grant
Future Link, Inc.	Provide authentic internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency.	\$27,300	FY22 Community Grant
Habitat for Humanity Metro Maryland, Inc.	Provide improvements and critical repairs of residences of low-income, non-senior households.	\$40,000	FY21

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Home Care Partners, Inc.	Provide for home aide services to help low-income seniors and adults with disabilities remain at home.	\$40,000	FY22 Community Grant
Housing Unlimited, Inc.	Provide funding to expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$80,000	FY21
Housing Unlimited, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$40,000	FY02 or before
Interfaith Works, Inc.	Provide support for the Interfaith Clothing Center.	\$60,000	FY22 Community Grant
Interfaith Works, Inc.	Provide support for the Interfaith Works Connections program.	\$40,000	FY22 Community Grant
Interfaith Works, Inc.	Provide support for the Vocational Services Program.	\$66,000	FY22 Community Grant
Latin American Youth Center, Inc.	Improve workforce readiness of youth ages 16-24 through internships, job readiness activities, industry-specific training and job placement services.	\$45,000	FY22 Community Grant
Latin American Youth Center, Inc.	Provide a mentoring program for middle school boys of color.	\$55,000	FY22 Community Grant
MentorPrize, Incorporated	Recruit adult mentors to form quality relationships with underserved individuals.	\$15,000	FY22 Community Grant
Montgomery County Historical Society, Inc.	Provides for education and outreach programs	\$150,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provide funding for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5.	\$25,000	FY19
Montgomery Housing Partnership, Inc.	Provide on-site after-school educational activities for children living in MHP's affordable rental units.	\$183,718	FY22 Community Grant
Montgomery Housing Partnership, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$60,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for the Focused Neighborhood Revitalization Program	\$120,000	FY06
Montgomery Housing Partnership, Inc.	Provides supportive services for owners and managers of multifamily rental properties with 50 or fewer units in Montgomery County.	\$140,000	FY05
Rebuilding Together Montgomery County, Inc.	Provide critical home repairs and accessibility modifications to low-income qualified homeowners throughout Montgomery County	\$65,000	FY21
Rebuilding Together Montgomery County, Inc.	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources	\$300,000	FY02 or before
Sunflower Bakery, Inc.	Provide skills training, employee development and job search guidance and expand outreach to potential students and employers.	\$44,540	FY22 Community Grant
The Shepherd's Table, Inc.	Provide daily meals for individuals experiencing homelessness, food insecurity, or in need of nourishment.	\$35,000	FY22 Community Grant

Entity	Purpose	Amount	1st Year on list
Washington Youth Foundation, Inc.	Provide educational and academic support for low-income immigrant students.	\$50,000	FY22 Community Grant
<b>Subtotal:</b>		<b>\$3,118,998</b>	

### Human Resources

The Ivymount School, Inc.	Provides financial support for the Project SEARCH program	\$70,000	FY14
<b>Subtotal:</b>		<b>\$70,000</b>	

### Labor Relations

UnionSoft, LLC	Provides for an automated grievance tracking and document management system	\$7,995	FY14
<b>Subtotal:</b>		<b>\$7,995</b>	

### NDA - Legislative Branch Communications Outreach

Edu-Futuro, Inc.	Provides for production and broadcast of four episodes of Li-nea Directa, the region's longest running television program dedicated to Latino public service	\$20,000	FY16
<b>Subtotal:</b>		<b>\$20,000</b>	

### Parking District Services

Duncan Parking Technologies Inc.	Provides for parts and service for existing Duncan single space parking meters.	\$10,000	FY15
HUB Parking Technology USA, Inc.	Provides for maintenance services to existing Pay on Foot Equipment (Garage 11, 60, 61)	\$330,000	FY02 and Before
IPS Group, Inc.	Provides for Solar Powered Single Space Credit Card Enabled Meters	\$340,000	FY14
IPT, LLC (Paylock)	Provides for Self-Release Vehicle Immobilization Services	\$0	FY15
<b>Subtotal:</b>		<b>\$680,000</b>	

### Public Libraries

Literacy Council of Montgomery County	Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification	\$141,000	FY02 or before
Montgomery County Coalition for Adult English Literacy	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce	\$1,957,058	FY08
<b>Subtotal:</b>		<b>\$2,098,058</b>	

### Recreation



<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Adventist Community Services of Greater Washington, Inc.	Provide a free summer camp program for culturally, economically, and geographically disadvantaged youth of the East Montgomery County community.	\$50,000	FY22 Community Grant
Adventist Community Services of Greater Washington, Inc.	Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative.	\$10,000	FY22 Community Grant
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool	\$206,000	FY15
Artpreneurs, Inc.	Provides for Parent Leadership training and workshops for EBB Elementary staff, parents and school administration	\$100,000	FY22
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide after-school nature education programs for Title 1 schools.	\$18,000	FY22 Community Grant
Create Calm, Inc.	Provide enhanced education and leadership skills for socially disconnected young people through yoga and mindfulness classes and training.	\$10,000	FY22 Community Grant
Devenio, Inc.	Provide a dance program for teens and adults with cognitive/developmental disabilities, marked by rigor, real opportunities to perform, and community-building experiences.	\$10,000	FY22 Community Grant
Elite Soccer Youth Development Academy, Inc.	Provide support to youth participating in a Soccer Academy, Health Programs, and a Educational/Leadership Youth Development Program.	\$100,000	FY22 Community Grant
Equipment Connections for Children, Inc.	Provide support for the Equipment Donation Program for children with disabilities.	\$16,500	FY22 Community Grant
Finding Your FootPrint Foundation, Inc.	Provide yoga, meditation, and self-care practices for youth dealing with day to day social and behavioral issues.	\$5,000	FY22 Community Grant
GapBuster, Inc.	Provide workforce development and job training for Disconnected Youth targeting ages 14 to 24 through STEM/computer training.	\$100,000	FY22 Community Grant
Girls on the Run of Montgomery County MD, Inc.	Provide financial aid and shoes to underserved girls in order for them participate in a positive youth development program.	\$15,000	FY22 Community Grant
Great and Small, Inc.	Provide operating support for equine-assisted activities serving individuals with special needs.	\$19,000	FY22 Community Grant
Heritage Tourism Alliance of Montgomery County, Inc.	Provide operating support for Heritage Montgomery.	\$100,000	FY22 Community Grant
Hispanic Business Foundation of Maryland, Inc.	Provide youth development services including after school paid internships to underserved high school students and tutoring/mentoring services.	\$30,000	FY22 Community Grant
Hispanic Business Foundation of Maryland, Inc.	Provides for operating support for BEST Business Empowerment Center.	\$22,000	FY22 Community Grant
Horizons of Washington, Inc.	Provide out-of-school time academic enrichment for low-income K-8th grade students, with an emphasis on literacy and STEAM.	\$25,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Housing Opportunities Community Partners, Inc.	Provide environmental science/STEM activities to low-income middle-school youth at summer day camps.	\$37,000	FY22 Community Grant
Identity, Inc.	Provides funding for the Saving Lives Through Soccer Program	\$160,000	FY21
Impact Silver Spring, Inc.	Provide a community-centered approach to shape, support, and grow a network of micro-businesses and worker-owned cooperatives.	\$30,000	FY22 Community Grant
Impact Silver Spring, Inc.	Provide high quality and accessible recreational sports programs in Long Branch, Wheaton and Aspen Hill	\$97,500	FY22 Community Grant
Japanese Americans' Care Fund, Inc.	Provide support for the library of Japanese language media and activities for all age groups in the Japanese American community, especially the elderly.	\$30,000	FY22 Community Grant
Jewish Council for the Aging of Greater Washington, Inc.	Provides for bus services in areas that surround the five full-service senior centers	\$635,300	FY14
Junior Achievement of Greater Washington, Inc. A/K/A Junior Achievement of Greater Washington	Provide an experiential financial literacy program for middle school students in Montgomery County.	\$25,000	FY22 Community Grant
KEEN Greater DC, LLC	Provide free, non-competitive one-to-one programs of exercise, fitness and fun to youth with significant disabilities.	\$10,000	FY22 Community Grant
Leveling The Playing Field, Inc.	Provide for operating support.	\$20,000	FY22 Community Grant
Leveling The Playing Field, Inc.	Provide resources to allow low-income kids to enjoy the mental and physical benefits of youth sports participation.	\$25,000	FY22 Community Grant
Maryland Senior Olympics Commission, LTD	Provide for operating support.	\$25,000	FY22 Community Grant
MOCO KIDSCO, Inc. dba KID Museum	Provide operating support for the KID Museum.	\$195,000	FY22 Community Grant
Moco Kidsco, Inc. dba KID Museum	Provides for unique interactive experiences for elementary and middle school-aged children that integrate hands-on science, technology, engineering and art & math learning (Skills for the Future)	\$206,000	FY18
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for community-based programs serving low-income children and/or deliver programs in Title I communities	\$530,000	FY22
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for Excel Beyond the Bell programs	\$171,000	FY19
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program	\$421,120	FY15
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides reporting for Excel Beyond the Bell programs	\$5,000	FY17
Passion for Learning, Inc.	Provide Information and Communication Technology (ICT) and college readiness programs for low-income middle school students.	\$50,000	FY22 Community Grant

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Per Scholas, Inc.	Provide technology training, career development and job placement services for Montgomery County residents who are un/underemployed.	\$50,000	FY22 Community Grant
Queens Royal Priest Hood, Inc.	Provide tutoring, homework assistance, intro to robotics, games, and group activities to help students improve social skills while encouraging team work.	\$10,000	FY22 Community Grant
Retouch International Ministries, Inc.	Provide an enrichment After School Program for girls in Montgomery County who are at risk of underachievement.	\$10,000	FY22 Community Grant
Scotland Storm Community Development, Inc.	Provide free academic and athletic after-school and summer programs for underserved youth from the historic Scotland Community in Potomac, Maryland.	\$45,000	FY22 Community Grant
So What Else, Inc.	Provide educational and recreational after-school programs each semester for underserved East County youth.	\$35,000	FY22 Community Grant
Spirit Club Foundation, Inc.	Provide operating funds to develop and implement supportive exercise and fitness programs for people with disabilities.	\$25,000	FY22 Community Grant
The First Tee of Greater Washington, DC Corporation A/K/A First Tee of Washington, DC	Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County.	\$10,000	FY22 Community Grant
Unity Christian Fellowship, Inc.	Provide support for the Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially.	\$35,000	FY22 Community Grant
Unity Christian Fellowship, Inc.	Provide support for the Game Changer Conference for Young Males.	\$17,000	FY22 Community Grant
UNITY Youth Development Corporation	Provide academic and athletic financial assistance opportunities to low income, high risk families to include athletics, STEM, life skills and leadership.	\$75,000	FY22 Community Grant
Village Youth & Family Center, Inc.	Provide afterschool programming for young women to build a healthy sense of self, community and belonging through yoga and art.	\$5,000	FY22 Community Grant
Washington Area Bicyclist Association, Inc.	Provide a youth bicycle safety program to Montgomery County's public school youth through the Excel Beyond the Bell after-school program.	\$30,000	FY22 Community Grant
<b>Subtotal:</b>		<b>\$3,856,420</b>	

## **Recycling and Resource Management**

A Wider Circle	Provides for Waste Reduction through the pick-up of usable furniture and donation to families in need.	\$164,920	FY02 or before
<b>Subtotal:</b>		<b>\$164,920</b>	

## **Sheriff**

Asian/Pacific Islander Domestic Violence Resource Project, Inc.	Provide culturally and linguistically specific services to residents within the AAPI community who are survivors of domestic/sexual violence.	\$25,000	FY21
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<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Catholic Charities of the Archdiocese of Washington, Inc.	Provides pro bono immigration legal services for survivors of violence and abuse through direct services and pro bono training.	\$74,000	FY21
Court Watch Montgomery, Inc.	Provides court protections and services that reduce intimate partner violence.	\$30,000	FY22
DVS Legal Services, Inc.	Provide free legal representation to survivors of domestic violence for protective order and family law cases.	\$20,000	FY21
House of Ruth Maryland, Inc.	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$20,000	FY22
Montgomery County Family Justice Center Foundation, Inc.	Promote respect in teen dating relationships and raise community awareness about the prevalence of teen dating violence.	\$5,000	FY21
Montgomery County Family Justice Center Foundation, Inc.	Provides for operating support.	\$50,000	FY21
Opening New Doors Foundation, Inc.	Provides comprehensive, intensive case management and therapeutic services to victims and survivors of domestic violence and their children.	\$35,000	FY22
The CareerCatchers, Inc.	Provide individualized and sustained career counseling to Domestic Violence victims and their families.	\$60,000	FY21
The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.	Provide clinical and legal services to victims of intimate partner violence, sexual assault, stalking, and elder abuse, in Montgomery County.	\$200,000	FY21
The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.	Provides dating violence prevention programming to teens and young adults in Montgomery County.	\$30,000	FY22
The Muslim Community Center, Inc.	Provide culturally and linguistically competent domestic violence awareness, prevention and counseling services for Muslims and people of all other faiths.	\$35,464	FY21
<b>Subtotal:</b>		<b>\$584,464</b>	

### **Technology and Enterprise Business Solutions**

Gandhi Brigade, Inc.	Provides for youth leadership and employment potential through media training, community engagement, and community service.	\$70,000	FY21
Most Valuable Kids, Inc.	Provide for upgraded IT systems.	\$2,500	FY22 Community Grant
Older Adults Technology Services, Inc.	Provides for planning, design, and delivery of intensive high-quality technology training programs designed specifically for older adult learners	\$560,000	FY17
<b>Subtotal:</b>		<b>\$632,500</b>	

### **Transit Services**

Jewish Council for the Aging of Greater Washington, Inc.	Provides for fixed route service to communities in Montgomery County (Tobytown, surrounding area. ) These areas do not have the density to warrant regular fixed route service.	\$484,509	FY17
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<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Transportation information referral through Connect-a-Ride connects an individual with services and other programs that are available	\$153,860	FY02 or before
Transportation Action Partnership	Provides for alternative transportation outreach to alleviate congestion, and thereby meet the Master Plan-stipulated mode share objective, manage parking needs N.Beth TMD	\$624,729	FY02 or before
<b>Subtotal:</b>		<b>\$1,263,098</b>	

### **Transportation**

Graffiti Abatement Partners, Inc.	Provides for graffiti abatement	\$15,000	FY02 or before
Montgomery Weed Control, Inc.	Provides for expenses related to control and eradication of noxious weeds on public lands as required by State law.	\$32,000	FY02 or before
<b>Subtotal:</b>		<b>\$47,000</b>	
<b>Total:</b>		<b>\$92,544,933</b>	

Entity	Purpose	Amount	1st Year on list
<b>Developmentally Disabled Providers</b>			
<b>Health and Human Services</b>			
Abilities Network, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Ardmore Enterprises, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY18
CALMRA, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Center for Comprehensive Services, Inc. d/b/a Neurorestorative Maryland	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22
CHI Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Community Services for Autistic Adults and Children, Inc. (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Compass, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY17
Divine Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Divine Connect Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Global Hands, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Inclusion Services, Inc. (formerly known as Sykesville Woods Services, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Social Service Agency (JSSA)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Latter Rain, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Living Hope, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
Medsorce Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Metro Homes Healthcare Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY22
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Pool of Bethesda Community Services, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Q-Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Rehabilitation Opportunities Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Renoxx Caregivers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
Saint Coletta of Greater Washington, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY10
SEEC Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Target Community & Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Arc Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before



<b>Entity</b>	<b>Purpose</b>	<b>Amount</b>	<b>1st Year on list</b>
The Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
TLC-The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Unified Community Connections, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY21
United Community Supports of Maryland (formerly LaTonya's House, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
<b>DD Providers Total</b>		<b>\$19,123,785</b>	

Entity	Purpose	Amount	1st Year on list
<b>Adult Medical Day Care Providers</b>			
<b>Health and Human Services</b>			
A-Plus Adult Medical Day Care Center Corporation	Provides for Adult Medical Daycare Services.	\$0	FY19
Adult Day Health, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Chinese Culture and Community Service Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Easter Seals Serving DC/MD/VA, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Evergreen Adult Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Holy Cross Health, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Jasmine Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
JSK Care Group, LLC t/a Bella's Reserve	Provides for Adult Medical Daycare Services.	\$0	FY19
Loving Care, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Montgomery Adult Day Care, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Winter Growth, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Worldshine International, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
<b>Adult Medical Day Care Providers Total</b>		<b>\$670,542</b>	
<b>Grand Total</b>		<b>\$112,339,260</b>	