

Resolution No.: 19-871
Introduced: May 27, 2021
Adopted: May 27, 2021

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2022 State Participation Projects

Background

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2022, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.


Selena Mendy Singleton, Esq.,
Clerk of the Council

State Aid Report

State Aid Report (\$000s)

	Total	Thru FY20 Rem FY20 6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
GENERAL GOVERNMENT									
COUNTY OFFICES AND OTHER IMPROVEMENTS									
Energy Conservation: MCG (P507834)	449	449	-	-	-	-	-	-	-
COUNTY OFFICES AND OTHER IMPROVEMENTS TOTAL	449	449	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT									
Wheaton Redevelopment Program (P150401) *	750	750	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT TOTAL	750	750	-	-	-	-	-	-	-
GENERAL GOVERNMENT TOTAL	1,199	1,199	-	-	-	-	-	-	-
PUBLIC SAFETY									
CORRECTION AND REHABILITATION									
Criminal Justice Complex (P421100)	-	-	-	-	-	-	-	-	-
Pre-Release Center Dietary Facilities Improvements (P420900) *	3,503	3,181	322	-	-	-	-	-	-
CORRECTION AND REHABILITATION TOTAL	3,503	3,181	322	-	-	-	-	-	-
OTHER PUBLIC SAFETY									
Judicial Center Annex (P100300) *	670	670	-	-	-	-	-	-	-
OTHER PUBLIC SAFETY TOTAL	670	670	-	-	-	-	-	-	-
POLICE									
Public Safety Communications Center, Phase II, Electrical Distribution and HVAC Upgrade (P472102)	2,893	-	2,893	-	1,447	1,446	-	-	-
POLICE TOTAL	2,893	-	2,893	-	1,447	1,446	-	-	-
PUBLIC SAFETY TOTAL	7,066	3,851	322	2,893	1,447	1,446	-	-	-
TRANSPORTATION									
BRIDGES									
Bridge Design (P509132)	2,069	2,069	-	-	-	-	-	-	-
Bridge Renovation (P509753)	3,206	1,844	227	227	227	227	227	227	227
BRIDGES TOTAL	5,275	3,913	227	227	227	227	227	227	227
HIGHWAY MAINTENANCE									
Permanent Patching: Residential/Rural Roads (P501106)	992	992	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY20 Rem	FY20 6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
HIGHWAY MAINTENANCE TOTAL	992	992	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG)										
Burtonsville Park and Ride Improvements (P502203)	500	-	500	-	500	-	-	-	-	-
Bus Priority Program - Minor Projects (P502204)	-	-	-	-	-	-	-	-	-	-
Bus Rapid Transit: MD 355 (P502005)	6,000	-	6,000	-	3,500	2,500	-	-	-	-
Bus Rapid Transit: System Development (P501318)	500	500	-	-	-	-	-	-	-	-
Bus Rapid Transit: Veirs Mill Road (P501913)	-	-	-	-	-	-	-	-	-	-
Intelligent Transit System (P501801)	472	-	472	472	-	-	-	-	-	-
Ride On Bus Fleet (P500821)	16,740	9,940	4,400	400	400	400	400	400	400	-
Silver Spring Transit Center (P509974) *	10,914	10,914	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG) TOTAL	35,126	21,354	4,400	872	4,400	2,900	400	400	400	400
PEDESTRIAN FACILITIES/BIKEWAYS										
Bikeway Program Minor Projects (P507596)	778	634	44	100	-	-	-	-	-	-
Capital Crescent Trail (P501316)	21,000	-	21,000	-	-	-	-	21,000	-	-
MD 355 Crossing (BRAC) (P501209)	4,806	506	4,300	-	-	-	-	-	-	-
MD355-Clarksburg Shared Use Path (P501744)	650	406	117	-	-	-	127	-	-	-
Needwood Road Bikepath (P501304) *	860	860	-	-	-	-	-	-	-	-
Sidewalk Program Minor Projects (P506747)	76	76	-	-	-	-	-	-	-	-
PEDESTRIAN FACILITIES/BIKEWAYS TOTAL	28,170	2,482	4,461	100	-	-	127	21,000	-	-
ROADS										
Facility Planning-Transportation (P509337)	75	75	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717) *	-	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717) *	504	504	-	-	-	-	-	-	-	-
State Transportation Participation (P500722) *	16,463	16,121	342	-	-	-	-	-	-	-
ROADS TOTAL	17,042	16,700	342	-	-	-	-	-	-	-
TRAFFIC IMPROVEMENTS										
Advanced Transportation Management System (P509399)	10,873	10,538	335	-	-	-	-	-	-	-
Pedestrian Safety Program (P500333)	100	100	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY20 Rem FY20 6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
Traffic Signal System Modernization (P500704)	12,000	12,000	-	-	-	-	-	-	-
TRAFFIC IMPROVEMENTS TOTAL	22,973	22,638	335	-	-	-	-	-	-
TRANSPORTATION TOTAL	109,578	68,079	9,538	4,627	3,127	754	21,627	627	-
HEALTH AND HUMAN SERVICES									
HEALTH AND HUMAN SERVICES									
Avery Road Treatment Center (P601502)	3,945	2,744	455	746	-	-	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	3,945	2,744	455	746	-	-	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	3,945	2,744	455	746	-	-	-	-	-
CULTURE AND RECREATION									
LIBRARIES									
Library Refurbishment Level of Effort (P711502)	2,887	2,887	-	-	-	-	-	-	-
Wheaton Library and Community Recreation Center (P361202) *	200	200	-	-	-	-	-	-	-
LIBRARIES TOTAL	3,087	3,087	-	-	-	-	-	-	-
RECREATION									
Cost Sharing: MCG (P720601)	4,200	4,200	-	-	-	-	-	-	-
RECREATION TOTAL	4,200	4,200	-	-	-	-	-	-	-
CULTURE AND RECREATION TOTAL	7,287	7,287	-	-	-	-	-	-	-
CONSERVATION OF NATURAL RESOURCES									
AG LAND PRESERVATION									
Ag Land Pres Easements (P788911)	3,390	661	2,729	-	-	-	-	-	-
AG LAND PRESERVATION TOTAL	3,390	661	2,729	-	-	-	-	-	-
STORM DRAINS									
Outfall Repairs (P509948)	2,540	560	-	330	330	330	330	330	-
Storm Drain Culvert Replacement (P501470)	12,100	2,272	128	1,700	1,700	1,700	1,700	1,700	-
Storm Drain General (P500320)	162	162	-	-	-	-	-	-	-
Storm Drain General (P500320)	6,291	1,143	156	842	842	842	842	842	-
STORM DRAINS TOTAL	21,093	4,137	284	2,872	2,872	2,872	2,872	2,872	-
STORMWATER MANAGEMENT									
Facility Planning: Stormwater Management (P809319)	140	140	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY20 Rem	FY20 6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
Misc Stream Valley Improvements (P807359)	4,106	4,106	-	-	-	-	-	-	-	-
Misc Stream Valley Improvements (P807359)	9,175	1,137	4,128	2,780	1,130	-	-	-	-	-
Stormwater Management Facility Major Structural Repair (P800700)	399	399	-	-	-	-	-	-	-	-
Stormwater Management Facility Major Structural Repair (P800700)	20,122	888	2,784	3,230	3,400	2,500	2,520	2,400	2,400	-
Stormwater Management Retrofit - Government Facilities (P800900) *	1,385	1,385	-	-	-	-	-	-	-	-
Stormwater Management Retrofit - Roads (P801300) *	9,312	9,312	-	-	-	-	-	-	-	-
Stormwater Management Retrofit - Schools (P801301) *	1,360	1,360	-	-	-	-	-	-	-	-
Stormwater Management Retrofit: Countywide (P808726)	18,594	3,699	645	1,660	3,000	2,180	2,680	2,060	2,670	-
Stormwater Management Retrofit: Countywide (P808726)	60,383	7,942	1,481	7,100	11,850	8,450	7,620	7,850	8,090	-
STORMWATER MANAGEMENT TOTAL	124,976	30,368	9,038	14,770	19,380	13,130	12,820	12,310	13,160	-
CONSERVATION OF NATURAL RESOURCES TOTAL	149,459	35,166	12,051	17,082	22,252	16,002	15,692	15,182	16,032	-
M-NCPPC										
ACQUISITION										
Acquisition: Local Parks (P767828)	-	-	-	-	-	-	-	-	-	-
Acquisition: Local Parks (P767828)	10,127	4,486	1,641	500	1,500	500	500	500	500	-
Acquisition: Non-Local Parks (P998798)	13,974	8,974	2,000	500	500	500	500	500	500	-
Legacy Open Space (P018710)	4,003	4,003	-	-	-	-	-	-	-	-
Legacy Open Space (P018710)	200	200	-	-	-	-	-	-	-	-
Legacy Urban Space (P872104)	950	-	-	-	950	-	-	-	-	-
Legacy Urban Space (P872104)	149,050	-	-	3,000	3,925	3,000	3,000	3,000	3,000	130,125
ACQUISITION TOTAL	178,304	17,663	3,641	4,000	6,875	4,000	4,000	4,000	4,000	130,125
DEVELOPMENT										
ADA Compliance: Non-Local Parks (P128702)	200	100	100	-	-	-	-	-	-	-
Ballfield Initiatives (P008720)	225	-	225	-	225	-	-	-	-	-
Black Hill Regional Park: SEED Classroom (P872101)	250	-	250	250	-	-	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702)	1,200	1,200	-	-	-	-	-	-	-	-
Evans Parkway Neighborhood Park (P098702) *	2,670	2,670	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY20	Rem FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
Germantown Town Center Urban Park (P078704) *	2,950	2,950	-	-	-	-	-	-	-	-	-
Greenbriar Local Park (P078705) *	3,028	3,028	-	-	-	-	-	-	-	-	-
Hillandale Local Park (P871742)	3,911	149	1,512	2,250	1,875	375	-	-	-	-	-
Josiah Henson Historic Park (P871552)	550	100	450	-	-	-	-	-	-	-	-
Josiah Henson Historic Park (P871552)	1,026	540	486	-	-	-	-	-	-	-	-
Kemp Mill Urban Park (P138702) *	1,000	1,000	-	-	-	-	-	-	-	-	-
Laytonia Recreational Park (P038703) *	3,000	3,000	-	-	-	-	-	-	-	-	-
Little Bennett Regional Park Day Use Area (P138703)	3,523	-	-	-	-	-	-	-	-	-	3,523
Little Bennett Regional Park Trail Connector (P871744) *	1,000	-	-	-	-	-	-	-	-	-	1,000
M-NCPPC Affordability Reconciliation (P871747)	-	-	-	-	-	-	-	-	-	-	-
Magruder Branch Trail Extension (P098706) *	360	-	-	-	-	-	-	-	-	-	360
Minor New Construction - Non-Local Parks (P998763)	75	50	25	-	-	-	-	-	-	-	-
Ovid Hazen Wells Recreational Park (P871745)	200	-	200	-	-	-	-	-	-	-	-
Ovid Hazen Wells Recreational Park (P871745)	2,909	-	-	2,909	-	-	1,430	1,479	-	-	-
Park Refreshers (P871902)	20,365	1,471	4,758	14,136	2,000	2,500	2,570	2,521	2,439	2,106	-
Planned Lifecycle Asset Replacement: Local Parks	1,200	125	375	700	550	150	-	-	-	-	-
Planned Lifecycle Asset Replacement: Local Parks	1,500	1,373	127	-	-	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: NL Parks	350	-	-	350	-	350	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	50	50	-	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,913	1,662	251	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	5,400	-	400	5,000	700	700	900	900	900	900	-
Power Line Trail (P872202)	10,000	-	-	10,000	-	800	3,350	3,700	2,150	-	-
Restoration Of Historic Structures (P808494)	-	-	-	-	-	-	-	-	-	-	-
Rock Creek Trail Pedestrian Bridge (P048703) *	1,370	1,370	-	-	-	-	-	-	-	-	-
S. Germantown Recreational Park: Cricket Field (P871746)	2,137	-	-	2,137	-	-	-	250	1,530	357	-
Seneca Crossing Local Park (P138704) *	-	-	-	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY20 Rem FY20 6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
Stream Protection: SVP (P818571)	5,950	-	800	1,350	950	950	950	950	-
Trails: Hard Surface Renovation (P888754)	350	-	-	350	-	-	-	-	-
Trails: Hard Surface Renovation (P888754)	500	449	-	-	-	-	-	-	-
Trails: Natural Surface & Resource-based Recreation (P858710)	205	105	100	-	-	-	-	-	-
Urban Park Elements (P871540)	200	-	-	-	-	-	-	-	-
Warner Circle Special Park (P118703)	1,025	775	250	-	-	-	-	-	-
Wheaton Regional Park Improvements (P871904)	360	-	-	-	-	-	-	360	-
Woodside Urban Park (P138705) *	-	-	-	-	-	-	-	-	-
DEVELOPMENT TOTAL	80,952	22,167	6,275	6,800	9,200	9,800	7,969	4,673	4,883
M-NCPPC TOTAL	259,256	39,830	10,275	13,675	13,200	13,800	11,969	8,673	135,008
REVENUE AUTHORITY									
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY)									
Crossvines Poolesville Economic Development Project (P391801)	3,000	-	3,000	-	-	-	-	-	-
Montgomery County Airpark Land Acquisition - Leet-Melbrook Property (P391902)	125	-	-	-	125	-	-	-	-
Montgomery County Airpark Land Acquisition - Merchant Tire Property (P391901)	125	-	-	-	-	125	-	-	-
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY) TOTAL	3,250	-	3,000	-	125	125	-	-	-
REVENUE AUTHORITY TOTAL	3,250	-	3,000	-	125	125	-	-	-
MONTGOMERY COUNTY PUBLIC SCHOOLS									
COUNTYWIDE									
Current Revitalizations/Expansions	113,640	86,489	27,151	-	-	-	-	-	-
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	33,103	3,918	2,646	14,700	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	(505)	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	4,142	3,627	216	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	5,274	4,134	603	-	-	-	-	-	-
Roof Replacement: MCPS (P766995)	18,628	2,948	3,510	6,128	-	-	-	-	-
School Security Systems (P926557)	7,420	4,042	-	-	-	-	-	-	-
COUNTYWIDE TOTAL	181,702	105,158	34,126	20,828	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY20	Rem FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
INDIVIDUAL SCHOOLS											
Ashburton ES Addition (P651514) *	73	-	-	73	73	-	-	-	-	-	-
Bethesda-Chevy Chase HS Addition (P651513) *	6,682	6,682	-	-	-	-	-	-	-	-	-
Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713) *	8,049	7,096	953	-	-	-	-	-	-	-	-
Diamond ES Addition (P651510) *	1,442	1,442	-	-	-	-	-	-	-	-	-
Gaithersburg Cluster Elementary School #8 (P651518)	8,725	-	-	8,725	-	8,725	-	-	-	-	-
Hallie Wells MS (P116506) *	10,658	10,658	-	-	-	-	-	-	-	-	-
John F. Kennedy HS Addition (P651906)	1,886	-	-	1,886	-	1,886	-	-	-	-	-
Kensington-Parkwood ES Addition (P651505) *	431	431	-	-	-	-	-	-	-	-	-
Lucy V. Barnsley ES Addition (P651504) *	208	208	-	-	-	-	-	-	-	-	-
Montgomery Knolls ES Addition (P651709)	1,445	-	-	1,445	1,445	-	-	-	-	-	-
North Bethesda MS Addition (P651503) *	4,145	4,145	-	-	-	-	-	-	-	-	-
Odessa Shannon MS Addition/ Facility Upgrade (P651910)	13,043	-	-	13,043	-	13,043	-	-	-	-	-
Pine Crest ES Addition (P651708)	1,891	-	-	1,891	1,891	-	-	-	-	-	-
S. Christa McAuliffe ES Addition (P651502)	1,541	-	-	1,541	1,541	-	-	-	-	-	-
Takoma Park MS Addition (P651706)	4,957	-	-	4,957	4,957	-	-	-	-	-	-
Thomas W. Pyle MS Addition (P651705)	5,082	-	-	5,082	4,787	295	-	-	-	-	-
Walt Whitman HS Addition (P651704)	6,133	-	-	6,133	6,133	-	-	-	-	-	-
INDIVIDUAL SCHOOLS TOTAL	76,391	30,662	953	44,776	20,827	23,949	-	-	-	-	-
MISCELLANEOUS PROJECTS											
MCPs Affordability Reconciliation (P056516)	-	-	-	-	-	-	-	-	-	-	-
State Aid Reconciliation (P896536)	349,177	-	-	349,177	-	23,880	83,344	94,703	81,642	65,608	-
MISCELLANEOUS PROJECTS TOTAL	349,177	-	-	349,177	-	23,880	83,344	94,703	81,642	65,608	-
MONTGOMERY COUNTY PUBLIC SCHOOLS TOTAL	607,270	135,820	22,543	448,907	54,953	68,657	83,344	94,703	81,642	65,608	-
MONTGOMERY COLLEGE											
HIGHER EDUCATION											
Collegewide Central Plant and Distribution Systems (P662001)	1,975	475	-	1,500	-	500	-	500	-	500	-
Collegewide Library Renovations (P661901)	13,908	-	-	13,908	-	-	1,250	3,093	9,028	537	-
Energy Conservation: College (P816611)	51	51	-	-	-	-	-	-	-	-	-

State Aid Report (\$000s)

	Total	Thru FY20	Rem FY20	6 Yr Total	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Beyond 6 Yrs
Germentown Science & Applied Studies Phase 1-Renov (P136600)	19,923	19,007	906	10	5	5	-	-	-	-	-
Germentown Student Services Center (P076612)	58,156	-	-	10,211	-	-	-	4,171	1,000	5,040	47,945
Information Technology: College (P856509)	-	-	-	-	-	-	-	-	-	-	-
Rockville Student Services Center (P076604)	35,633	23,924	11,699	10	5	5	-	-	-	-	-
Roof Replacement: College (P876664)	1,203	1,203	-	-	-	-	-	-	-	-	-
Takoma Park/Silver Spring Math and Science Center (P076607)	47,001	1,356	8,279	37,366	13,032	13,093	11,241	-	-	-	-
HIGHER EDUCATION TOTAL	177,850	46,016	20,884	63,005	13,042	13,603	12,491	7,764	10,028	6,077	47,945
MONTGOMERY COLLEGE TOTAL	177,850	46,016	20,884	63,005	13,042	13,603	12,491	7,764	10,028	6,077	47,945
GRAND TOTAL	1,326,160	339,992	78,619	724,596	100,297	122,814	129,736	134,284	140,448	97,017	182,953

* Closeout or Pending Closeout Projects

The numbers above are totals for the following funding sources containing State Aid: Aging Schools Program; EDAET; Long Term Financing (MDE Loan); POS-Stateside (M-NCPPC Only); Program Open Space; Qualified Zone Academy Funds; State Aid; State Bonds (M-NCPPC Only); State ICC Funding (M-NCPPC Only).