AGENDA ITEMS #6-10D
June 17, 2014
Public Hearing/Action

MEMORANDUM

June 13, 2014

TO: County Council

FROM: Glenn Orlin, GO Deputy Council Administrator

SUBJECT: **Public Hearing/Action:**
Expedited Bill 31-14, Special Capital Improvements Project – Bethesda Metro Station South Entrance
Expedited Bill 32-14, Special Capital Improvements Project – Capital Crescent Trail
Expedited Bill 33-14, Special Capital Improvements Project – Wheaton Redevelopment Program
Expedited Bill 34-14, Special Capital Improvements Project – Wheaton Library and Community Recreation Center

Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. On May 16 the County Executive requested these four Special Capital Improvements Project bills associated with his recommendations for the FY15-20 Capital Improvements Program.

For each bill, this packet contains the Executive's transmittal memo, the bill itself, and its Legislative Request Form, Fiscal Impact Statement, and Economic Impact Statement.

	Circle(s)
Bill 31-14	1-6
Bill 32-14	7-12
Bill 33-14	13-18
Bill 34-14	19-24

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Expedited Bill No: 31-14
Concerning: Bethesda Metro Station South Entrance
Revised: ________ Draft No. ___
Introduced: May 22, 2014
Enacted: ________
Executive: ________
Effective: ________
Sunset Date: None
Ch. ___, Laws of Mont. Co. 2014

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

AN ACT to authorize the renovation of the Bethesda Metro Station South Entrance, Project No. 500929 in the Bethesda CBD Policy Area.

By adding to the laws of Montgomery County 2014

Boldface	*Heading or defined term.*
Underlining	*Added to existing law by original bill.*
[Single boldface brackets**]**	*Deleted from existing law by original bill.*
Double underlining	*Added by amendment.*
[[Double boldface brackets**]]**	*Deleted from existing law or the bill by amendment.*
* * *	*Existing law unaffected by bill.*

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County Maryland, is authorized to plan, design, and construct the Bethesda Metro Station South Entrance, Project No. 500929, in the Bethesda Central Business District (CBD) Policy area. The authorization includes all necessary planning, design, site improvements, furniture, equipment, and structures.

Approved:

Craig Rice, President, County Council — Date

Approved:

Isiah Leggett, County Executive — Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council — Date

Expedited Bill 31-14
Bethesda Metro Station South Entrance
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 500929, Bethesda Metro Station South Entrance be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.

2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The estimated locally-funded cost of this project in the FY15-20 Capital Improvements Program is $57,610,000 for planning, design, land, site improvement and utilities, and construction costs.

3. **Goals and Objectives** - This project provides access from Elm Street west of Wisconsin Avenue and from the Purple Line to the southern end of the Bethesda Metrorail Station.

4. **Coordination** - This project has been coordinated with the Maryland Transit Administration, WMATA, M-NCPPC, Bethesda Lot 31 Parking Garage project, Department of Transportation, and Department of General Services.

5. **Fiscal Impact** - The total estimated cost and local funding for this project is $57,610,000.

6. **Impact** - The platform allows a direct connection between the Purple Line light rail transit (LRT) line and Metrorail, making transfers as convenient as possible.

7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.

8. **Experience Elsewhere** - Not Applicable.

9. **Sources of Information** - Arthur Holmes, Director, Department of Transportation, and Gary Erenrich, Department of Transportation.

10. **Applications Within Municipalities** - Not Applicable.

11. **Penalties** - None Required.

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Fiscal Impact Statement
Council Expedited Bill ~~XX~~-14, Special Capital Improvements Project
Bethesda Metro Station South Entrance

1. **Legislative Summary.**

   Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Bethesda Metro Station South Entrance - that now requires Special Capital Improvement Project legislation.

2. **An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

   There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Bethesda Metro Station South Entrance as a Special Capital Improvement Project.

3. **Revenue and expenditure estimates covering at least the next 6 fiscal years.**

   See item #2 above.

4. **An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

   Not applicable. There are no personnel costs associated with this bill.

5. **Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

   Not applicable.

6. **An estimate of the staff time needed to implement the bill.**

   Not applicable. This bill does not affect staff responsibilities.

7. **An explanation of how the addition of new staff responsibilities would affect other duties.**

   Not applicable.

8. **An estimate of costs when an additional appropriation is needed.**

   Not applicable.

9. A description of any variable that could affect revenue and cost estimates.

Not applicable.

10. Ranges of revenue or expenditures that are uncertain or difficult to project.

Not applicable.

11. If a bill is likely to have no fiscal impact, why that is the case.

This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

12. Other fiscal impacts or comments.

None.

13. The following contributed to and concurred with this analysis: (Enter name and department).

Helen P. Vallone, Office of Management and Budget.

Jennifer A Hughes

Jennifer A. Hughes, Director
Office of Management and Budget

5/15/14
Date

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Economic Impact Statement
Council Expedited Bill ~~XX~~-14, Special Capital Improvements Project
Bethesda Metro Station South Entrance

Background:
Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Bethesda Metro Station South Entrance - that now requires Special Capital Improvement Project legislation.

1. **The sources of information, assumptions, and methodologies used.**

   This bill has no economic impact, as it serves only to authorize the designation of the Bethesda Metro Station South Entrance as a Special Capital Improvement Project.

2. **A description of any variable that could affect the economic impact estimates.**

   Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the Bethesda Metro Station South Entrance as a Special Capital Improvement Project.

3. **The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.**

   The bill has no economic impact – as it serves only to authorize the designation of the Bethesda Metro South Entrance as a Special Capital Improvement Project.

4. **If a Bill is likely to have no economic impact, why is that the case?**

   The bill has no economic impact – as it serves only to authorize the designation of the Bethesda Metro Station South Entrance as a Special Capital Improvement Project.

5. **The following contributed to and concurred with this analysis**: David Platt and Rob Hagedoorn, Finance.

RHagy
Joseph F. ~~Beach, Director~~
FOR Department of Finance

5/19/2014
Date

6

Expedited Bill No. 32-14
Concerning: Capital Crescent Trail
Revised: ______ Draft No. ___
Introduced: May 22, 2014
Enacted: ______
Executive: ______
Effective: ______
Sunset Date: None
Ch. ___, Laws of Mont. Co. 2014

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design, and construction of the Capital Crescent Trail, Project No. 501316, in the Bethesda-Chevy Chase and Silver Spring-Takoma Park Policy Areas.

By adding to the laws of Montgomery County 2014

Boldface	*Heading or defined term.*
Underlining	*Added to existing law by original bill.*
[Single boldface brackets**]**	*Deleted from existing law by original bill.*
Double underlining	*Added by amendment.*
[[Double boldface brackets**]]**	*Deleted from existing law or the bill by amendment.*
* * *	*Existing law unaffected by bill.*

The County Council for Montgomery County, Maryland approves the following Act:

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Capital Crescent Trail Project No. 501316, in the Bethesda-Chevy Chase and Silver Spring-Takoma Park Policy Areas. This authorization includes all necessary planning, design, site improvements, equipment, and structures.

Approved:

Craig Rice, President, County Council Date

Approved:

Isiah Leggett, County Executive Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council Date

Expedited Bill 32-14
Capital Crescent Trail
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 501316, Capital Crescent Trail be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.

2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The estimated locally-funded cost of this project in the FY15-20 Capital Improvements Program is $95,856,000 for planning, design, land, site improvement and utilities, and construction costs.

3. **Goals and Objectives** - This project provides for the planning, design, and construction of the Capital Crescent Trail. This trail will be part of a large system to enable non-motorized traffic in the Washington, DC region.

4. **Coordination** - This project has been coordinated with Maryland Transit Administration, Maryland Department of Transportation, State Highway Administration, Maryland-National Capital Park and Planning Commission, Bethesda Bikeway and Pedestrian Facilities, Coalition for the Capital Crescent Trail, CSX Transportation, and Washington Metropolitan Area Transit Authority.

5. **Fiscal Impact** - The total estimated cost and local funding for this project is $95,856,000.

6. **Impact** – The Capital Crescent trail provides for a largely 12-foot-wide surface hiker-biker path, connector paths at several locations, a new bridge over Connecticut Avenue, a new underpass beneath Jones Mill Road, supplemental landscaping and amenities, and lighting at trail junctions, underpasses, and other critical locations.

7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.

8. **Experience Elsewhere** - Not Applicable.

9. **Sources of Information** – Edgar Gonzalez and Alicia Thomas, Department of Transportation

10. **Applications Within Municipalities** - Not Applicable.

11. **Penalties** - None Required.

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Fiscal Impact Statement
Council Expedited Bill XX-14, Special Capital Improvements Project
Capital Crescent Trail

1. **Legislative Summary.**

   Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Capital Crescent Trail - that now requires Special Capital Improvement Project legislation.

2. **An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

   There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Capital Crescent Trail as a Special Capital Improvement Project.

3. **Revenue and expenditure estimates covering at least the next 6 fiscal years.**

   See item #2 above.

4. **An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

   Not applicable. There are no personnel costs associated with this bill.

5. **Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

   Not applicable.

6. **An estimate of the staff time needed to implement the bill.**

   Not applicable. This bill does not affect staff responsibilities.

7. **An explanation of how the addition of new staff responsibilities would affect other duties.**

   Not applicable.

8. **An estimate of costs when an additional appropriation is needed.**

   Not applicable.

9. **A description of any variable that could affect revenue and cost estimates.**

   Not applicable.

10. **Ranges of revenue or expenditures that are uncertain or difficult to project.**

    Not applicable.

11. **If a bill is likely to have no fiscal impact, why that is the case.**

    This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

12. **Other fiscal impacts or comments.**

    None.

13. **The following contributed to and concurred with this analysis: (Enter name and department).**

    Helen P. Vallone, Office of Management and Budget.

Jennifer A. Hughes
Jennifer A. Hughes, Director
Office of Management and Budget

5/15/14
Date

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Economic Impact Statement
Council Expedited Bill ~~XX~~-14, Special Capital Improvements Project
Capital Crescent Trail

Background:
Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Capital Crescent Trail - that now requires Special Capital Improvement Project legislation.

1. **The sources of information, assumptions, and methodologies used.**

   This bill has no economic impact, as it serves only to authorize the designation of the Capital Crescent Trail as a Special Capital Improvement Project.

2. **A description of any variable that could affect the economic impact estimates.**

   Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the Capital Crescent Trail as a Special Capital Improvement Project.

3. **The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.**

   The bill has no economic impact – as it serves only to authorize the designation of the Capital Crescent Trail as a Special Capital Improvement Project.

4. **If a Bill is likely to have no economic impact, why is that the case?**

   The bill has no economic impact – as it serves only to authorize the designation of the Capital Crescent Trail as a Special Capital Improvement Project.

5. **The following contributed to and concurred with this analysis**: David Platt and Rob Hagedoorn, Finance.

RHage	5/19/2014
FOR Joseph F. ~~Beach, Director~~	Date
Department of Finance

12

Expedited Bill No. 33-14
Concerning: Wheaton Redevelopment Program
Revised: ____ Draft No. ___
Introduced: May 22, 2014
Enacted: ____
Executive: ____
Effective: ____
Sunset Date: None
Ch. ___, Laws of Mont. Co. 2014

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design, and construction of the office building, public parking garage, and a town square on the site of Parking Lot 13 and the Mid-County Regional Services Center (RSC) in the Wheaton Central Business District (CBD) Policy Area, Project No. 150401.

By adding to the laws of Montgomery County 2014

Boldface	*Heading or defined term.*
Underlining	*Added to existing law by original bill.*
[Single boldface brackets**]**	*Deleted from existing law by original bill.*
Double underlining	*Added by amendment.*
[[Double boldface brackets**]]**	*Deleted from existing law or the bill by amendment.*
* * *	*Existing law unaffected by bill.*

The County Council for Montgomery County, Maryland approves the following Act:

(13)

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the office building, public parking garage, and a town square on the site of Parking Lot 13 and the Mid-County Regional Services Center (RSC) in the Wheaton Central Business District (CBD) Policy Area. This authorization includes all necessary planning, design, site improvements, construction, equipment, and structures.

Approved:

Craig Rice, President, County Council — Date

Approved:

Isiah Leggett, County Executive — Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council — Date

Expedited Bill 33-14
Wheaton Redevelopment Program
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 150401 Wheaton Redevelopment Program be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.

2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The estimated locally-funded cost of this project in the FY15-20 Capital Improvements Program is $142,579,000 for planning, design, land, site improvement and utilities, and construction costs.

3. **Goals and Objectives** - This project provides for the for the planning, studies, design, and construction of an office building, public parking garage, and a town square on the site of Parking Lot 13 and the Mid-County Regional Services Center (RSC) in the Wheaton Central Business District (CBD) Policy area.

4. **Coordination** - This project has been coordinated with WMATA, Office of the County Attorney, M-NCPPC, Westfield Mall, community associations and residents, private developers, Department of General Services, Department of Transportation, Department of Environmental Protection, Department of Permitting Services, Department of Housing and Community Affairs, Mid-County Regional Service Center, and State of Maryland.

5. **Fiscal Impact** - The total estimated cost for this project is $143,847,000 with $142,579,000 in local funding.

6. **Impact** – The public investment will create a centrally located public space and a daytime population that together will contribute to an 18-hour economy in downtown Wheaton.

7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.

8. **Experience Elsewhere** - Not Applicable.

9. **Sources of Information** – Al Roshdieh, Department of Transportation.

10. **Applications Within Municipalities** - Not Applicable.

11. **Penalties** - None Required.

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Fiscal Impact Statement
Council Expedited Bill ~~XX~~-14, Special Capital Improvements Project
Wheaton Redevelopment Program

1. **Legislative Summary.**

   Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Wheaton Redevelopment Program - that now requires Special Capital Improvement Project legislation.

2. **An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

   There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Wheaton Redevelopment Program as a Special Capital Improvement Project.

3. **Revenue and expenditure estimates covering at least the next 6 fiscal years.**

   See item #2 above.

4. **An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

   Not applicable. There are no personnel costs associated with this bill.

5. **Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

   Not applicable.

6. **An estimate of the staff time needed to implement the bill.**

   Not applicable. This bill does not affect staff responsibilities.

7. **An explanation of how the addition of new staff responsibilities would affect other duties.**

   Not applicable.

8. **An estimate of costs when an additional appropriation is needed.**

   Not applicable.

9. A description of any variable that could affect revenue and cost estimates.

Not applicable.

10. Ranges of revenue or expenditures that are uncertain or difficult to project.

Not applicable.

11. If a bill is likely to have no fiscal impact, why that is the case.

This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

12. Other fiscal impacts or comments.

None.

13. The following contributed to and concurred with this analysis: (Enter name and department).

Helen P. Vallone, Office of Management and Budget.

Jennifer A. Hughes

Jennifer A. Hughes, Director
Office of Management and Budget

5/15/14
Date

33

Economic Impact Statement
Council Expedited Bill ~~XX~~-14, Special Capital Improvements Project
Wheaton Redevelopment Program

Background:
Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Wheaton Redevelopment Program - that now requires Special Capital Improvement Project legislation.

1. **The sources of information, assumptions, and methodologies used.**

   This bill has no economic impact, as it serves only to authorize the designation of the Wheaton Redevelopment Program as a Special Capital Improvement Project.

2. **A description of any variable that could affect the economic impact estimates.**

   Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the Wheaton Redevelopment Program as a Special Capital Improvement Project.

3. **The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.**

   The bill has no economic impact – as it serves only to authorize the designation of the Wheaton Redevelopment Program as a Special Capital Improvement Project.

4. **If a Bill is likely to have no economic impact, why is that the case?**

   The bill has no economic impact – as it serves only to authorize the designation of the Wheaton Redevelopment Program as a Special Capital Improvement Project.

5. **The following contributed to and concurred with this analysis**: David Platt and Rob Hagedoorn, Finance.

FOR Joseph F. Beach, Director
Department of Finance

5/19/2014
Date

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Expedited Bill No. 34-14
Concerning: Wheaton Library and Community Recreation Center
Revised: ___________ Draft No. ___
Introduced: May 22, 2014
Enacted: ___________
Executive: ___________
Effective: ___________
Sunset Date: None
Ch. ___, Laws of Mont. Co. 2014

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

AN ACT to authorize the planning, design, and construction of the Wheaton Library and Community Recreation Center, Project No. 361202, in the Kensington-Wheaton Policy Area.

By adding to the laws of Montgomery County 2014

Boldface	*Heading or defined term.*
Underlining	*Added to existing law by original bill.*
[Single boldface brackets**]**	*Deleted from existing law by original bill.*
Double underlining	*Added by amendment.*
[[Double boldface brackets**]]**	*Deleted from existing law or the bill by amendment.*
* * *	*Existing law unaffected by bill.*

The County Council for Montgomery County, Maryland approves the following Act:

(19)

Section 1. The laws of Montgomery County, Maryland, are amended to read as follows:

Montgomery County, Maryland, is authorized to plan, design, and construct the Wheaton Library and Community Recreation Center, Project No. 361202, in the Kensington-Wheaton Policy Area. This authorization includes all necessary planning, design, site improvements, equipment, and structures.

Approved:

Craig Rice, President, County Council Date

Approved:

Isiah Leggett, County Executive Date

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council Date

Expedited Bill 34-14
Wheaton Library and Community Recreation Center
Legislative Request Report

1. **Description** - The County Executive requests that capital project No. 361202, Wheaton Library and Community Recreation Center be authorized as a "Special Capital Improvements Project" pursuant to Section §302 of the County Charter and Section §20-1 of the Montgomery County Code.

2. **Problem** - Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The estimated locally-funded cost of this project in the FY15-20 Capital Improvements Program is $58,355,000 for planning, design, land, site improvement and utilities, and construction costs.

3. **Goals and Objectives** - This project provides for the development of a combined facility to include the planning, design, and construction of the new Wheaton Library and Community Recreation Center.

4. **Coordination** - This project has been coordinated with the Department of General Services, Department of Libraries, Department of Recreation, Office of Community Partnerships for the Gilchrist Center, Department of Transportation, M-NCPPC, State Highway Administration, Mid-County Regional Services Center, WSSC, and PEPCO.

5. **Fiscal Impact** - The total estimated cost and local funding for this project is $58,355,000.

6. **Impact** – The Wheaton Library and Community Recreation Center will be comparable to libraries and recreation centers of similar service needs with efficiencies of area and program made due to the shared use of some spaces such as lobbies, meeting rooms, restrooms, and parking which could reduce the overall space requirements and the operational costs.

7. **Evaluation** - Capital projects are evaluated biennially by the County Executive and County Council as part of the Capital Improvements Program review.

8. **Experience Elsewhere** - Not Applicable.

9. **Sources of Information** – Jeffrey Bourne, Department of Recreation and Rita Gale, Department of Public Libraries

10. **Applications Within Municipalities** - Not Applicable.

11. **Penalties** - None Required.

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Fiscal Impact Statement
Council Expedited Bill ~~XX~~-14, Special Capital Improvements Project
Wheaton Library and Community Recreation Center

1. **Legislative Summary.**

   Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Wheaton Library and Community Recreation Center - that now requires Special Capital Improvement Project legislation.

2. **An estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in the recommended or approved budget. Includes source of information, assumptions, and methodologies used.**

   There are no expenditures or revenues associated with this bill. The bill only authorizes the designation of the Wheaton Library and Community Recreation Center as a Special Capital Improvement Project.

3. **Revenue and expenditure estimates covering at least the next 6 fiscal years.**

   See item #2 above.

4. **An actuarial analysis through the entire amortization period for each bill that would affect retiree pension or group insurance costs.**

   Not applicable. There are no personnel costs associated with this bill.

5. **Later actions that may affect future revenue and expenditures if the bill authorizes future spending.**

   Not applicable.

6. **An estimate of the staff time needed to implement the bill.**

   Not applicable. This bill does not affect staff responsibilities.

7. **An explanation of how the addition of new staff responsibilities would affect other duties.**

   Not applicable.

8. **An estimate of costs when an additional appropriation is needed.**

   Not applicable.

9. A description of any variable that could affect revenue and cost estimates.

Not applicable.

10. Ranges of revenue or expenditures that are uncertain or difficult to project.

Not applicable.

11. If a bill is likely to have no fiscal impact, why that is the case.

This bill authorizes the designation of the project as a Special Capital Improvement project. No new appropriation is required.

12. Other fiscal impacts or comments.

None.

13. The following contributed to and concurred with this analysis: (Enter name and department).

Helen P. Vallone, Office of Management and Budget.

Jennifer A. Hughes

Jennifer A. Hughes, Director
Office of Management and Budget

5/15/14
Date

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Economic Impact Statement
Council Expedited Bill ~~XX~~-14, Special Capital Improvements Project
Wheaton Library and Community Recreation Center

Background:
Section §302 of the County Charter and Section §20-1 of the County Code require certain capital improvement projects to be individually authorized by law if the locally-funded cost is projected to exceed $13,621,000 in FY15 dollars. The Executive requested a bill for one project – Wheaton Library and Community Recreation Center - that now requires Special Capital Improvement Project legislation.

1. **The sources of information, assumptions, and methodologies used.**

   This bill has no economic impact, as it serves only to authorize the designation of the Wheaton Library and Community Recreation Center as a Special Capital Improvement Project.

2. **A description of any variable that could affect the economic impact estimates.**

   Not applicable. This bill has no economic impact, as it serves only to authorize the designation of the Wheaton Library and Community Recreation Center as a Special Capital Improvement Project.

3. **The Bill's positive or negative effect, if any on employment, spending, saving, investment, incomes, and property values in the County.**

   The bill has no economic impact – as it serves only to authorize the designation of the Bethesda Metro South Entrance as a Special Capital Improvement Project.

4. **If a Bill is likely to have no economic impact, why is that the case?**

   The bill has no economic impact – as it serves only to authorize the designation of the Wheaton Library and Community Recreation Center as a Special Capital Improvement Project.

5. **The following contributed to and concurred with this analysis**: David Platt and Rob Hagedoorn, Finance.

RHagge

FOR Joseph F. Beach, ~~Director~~
Department of Finance

5/19/2014
Date