Resolution No.: 18-691
Introduced: November 29, 2016
Adopted: December 13, 2016

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation to the FY17 Operating Budget
Montgomery County Government
Department of Health and Human Services
Grant Title: Bridges to the Future Systems of Care Expansion
Grant Award: $999,828 (Source of Funds: Federal Grant)
Award Period: September 30, 2016-September 29, 2017

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following Fiscal Year (FY) 2017 Operating Budget appropriation increases for the Department of Health and Human Services.

Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
$0	$999,828	$0	$999,828	Federal Grant

3. This increase is needed to fund the Bridges to the Future Systems of Care Expansion project to improve the County's capacity to meet the developmental needs of transition age youth with behavioral health challenges, with a particular focus on those who are disconnected from school or work, or at risk of such disconnection.

4. The County Executive recommends a supplemental appropriation to the FY17 Operating Budget in the amount of $999,828 for the Bridges to the Future Systems of Care Expansion project awarded by U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration.

5. Notice of a public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY17 Operating Budget of the Department of Health and Human Services is approved as follows:

Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
$0	$999,828	$0	$999,828	Federal Grant

This is a correct copy of Council action.

Linda M. Lauer, Clerk of the Council