Resolution No.: 17-25
Introduced: December 14, 2010
Adopted: January 25, 2011

**COUNTY COUNCIL**
**FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #11-313 to the FY11 Operating Budget
Montgomery County Government
Department of Police
Government of the District of Columbia, Homeland Security and Emergency Management Agency, Urban Area Security Initiatives (UASI)
Tactical Team Enhancements - $1,600,000

## Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY11 Operating Budget appropriation increases for the Police:

| Personnel Services | Operating Expenses | Capital Outlay | Total | Source of Funds |
|---|---|---|---|---|
| $0 | $1,600,000 | $0 | $1,600,000 | Federal Grant |

3. This increase is needed because the Montgomery County Police Department has received this award to assist with equipping and training several tactical teams. This $1,600,000 will be used to purchase equipment for the following agencies: Virginia State Police ($133,700), Maryland State Police ($133,700), Prince George's Police ($171,900), District of Columbia Police ($248,300), Fairfax County Police ($200,550), Arlington County Police ($181,450) and Montgomery County Police ($191,000). The remaining monies are for training ($250,000) and medical equipment ($89,400) for tactical operators. This training will be sponsored by the Montgomery County Police Department. The $1,600,000 will provide purchase of equipment necessary to equip tactical teams across the National Capital Region (NCR).

4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of $1,600,000 Government of the District of Columbia, Homeland Security and Emergency Management Agency, Urban Area Security Initiatives (UASI) grant and specifies that the source of funds will be Federal Grant.

5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Department of Police is approved as follows:

| Personnel Services | Operating Expenses | Capital Outlay | Total | Source of Funds |
|---|---|---|---|---|
| $0 | $1,600,000 | $ 0 | $1,600,000 | Federal Grant |

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council