Resolution No.: 20-1253
Introduced: October 27, 2026
Adopted: November 10, 2026

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Categorical Transfer, FY 2026 Operating Budget Montgomery County Public Schools, $12,600,000

Background

1. Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers among major categories of the Operating Budget of the Montgomery County Public Schools only with the approval of the County Council.

2. The County Council received the Board of Education's action of September 24, 2026, requesting a transfer among state categories as follows:

Category	Description	To	From
4	Textbooks and Instructional Supplies		$3,000,000
11	Maintenance of Plant		4,600,000
12	Fixed Charges		5,000,000
1	Administration	$1,000,000	
2	Mid-level Administration	2,300,000	
3	Instructional Salaries	8,000,000	
7	Student Personnel Services	300,000	
8	Student Health Services	250,000	
10	Operation of Plant and Equipment	750,000	
Total		$12,600,000	$12,600,000

3. The Board of Education has requested authorization to make an FY 2026 categorical transfer to align budgeted appropriations with actual expenditures. This request would offset deficits in Category 1, Administration; Category 2, Mid-level Administration; Category 3, Instructional Salaries; Category 7, Student Personnel Services; Category 8, Student Health Services; and Category 10, Operation of Plant and Equipment; by transferring surpluses from Category 4, Textbooks and Instructional Supplies; Category 11, Maintenance of Plant; and Category 12, Fixed Charges.

4. The deficit in Category 1, Administration, is due to position salaries greater than budgeted.

5. The deficit in Category 3, Instructional Salaries, is due to position and non-position salaries greater than budgeted.

6. The deficit in Category 7, Student Personnel Services, is due to contractual services for student counseling greater than budgeted.

7. The deficit in Category 8, Student Health Services, is due to mental health services greater than budgeted.

8. The deficit in Category 10, Operation of Plant and Equipment, is due to non-position salaries greater than budgeted.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY 2026 Operating Budget of the Montgomery County Public Schools is hereby amended, and a transfer of appropriation is approved as follows:

Category	Description	To	From
4	Textbooks and Instructional Supplies		$3,000,000
11	Maintenance of Plant		4,600,000
12	Fixed Charges		5,000,000
1	Administration	$1,000,000	
2	Mid-level Administration	2,300,000	
3	Instructional Salaries	8,000,000	
7	Student Personnel Services	300,000	
8	Student Health Services	250,000	
10	Operation of Plant and Equipment	750,000	
Total		$12,600,000	$12,600,000

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council