Resolution No.: 20-1252
Introduced: October 20, 2026
Adopted: November 10, 2026

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Functional Transfer, FY26 Operating Budget Montgomery College, $3,482,954 and $1,267,869

Background

1. Section 16-304(c)(2) of the Education Article of the Annotated Code of Maryland provides for transfers among major functional categories of the Operating Budget of Montgomery College only with the approval of the County Council.

2. The County Council received the Board of Trustees' resolution of September 22, 2026, requesting a transfer among functional categories as follows:

Current fund

Functional Category	To	From
Instruction	$3,482,954	
Academic Support		$1,461,010
Student Services		$536,809
Institutional Support		$1,485,135
Total	$3,482,954	$3,482,954

Workforce and Continuing Education fund

Functional Category	To	From
Instruction		$1,267,869
Academic Support	$308,515	
Operation/Maintenance	$537,003	
Institutional Support	$422,351	
Total	$1,267,869	$1,267,869

3. The Board of Trustees has requested authorization to make a functional category transfer to align budgeted appropriations with actual expenditures. The transfer request addresses deficits in the Current Fund and the Workforce Development and Continuing Education (WDCE) funds by moving funds within categories of each fund.

4. The deficit in the Current fund and Workforce Continuing Education Funds are a result of increased salary costs associated with enrollment exceeding budget projections and higher employee benefit costs driven by claims.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY26 Operating Budget of Montgomery College is hereby amended, and a transfer of appropriation is approved as follows:

Current fund

Functional Category	To	From
Instruction	$3,482,954	
Academic Support		$1,461,010
Student Services		$536,809
Institutional Support		$1,485,135
Total	$3,482,954	$3,482,954

Workforce and Continuing Education fund

Functional Category	To	From
Instruction		$1,267,869
Academic Support	$308,515	
Operation/Maintenance	$537,003	
Institutional Support	$422,351	
Total	$1,267,869	$1,267,869

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council