Resolution No.: 20-1245
Introduced: October 6, 2026
Adopted: October 27, 2026

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #27-17 to the FY27 Capital Budget
Montgomery County Government
Department of General Services (DGS), Energy Conservation: MCG (P507834), $623,094; and Department of Transportation (DOT), Parking Silver Spring Facility Renovations (P508250), $210,182, Parking Wheaton Facility Renovations (P509709), $45,455, and Parking Bethesda Facility Renovations (P508255), $496,308; Total of $1,375,039

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State, or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive recommends the following capital project appropriation increases:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Energy Conservation: MCG	507834	Construction	$623,094	State Aid
Parking Silver Spring Facility Renovations	508250	Construction	$210,182	State Aid

Parking Wheaton Facility Renovations	509709	Construction	$45,455	State Aid
Parking Bethesda Facility Renovations	508255	Construction	$496,308	State Aid
TOTAL			$1,375,039	

3. This increase is needed because the County was awarded funding from the Maryland Energy Administration (MEA) 2026 Local Government Energy Modernization Program (L-GEM) to support energy efficiency and renewable energy projects in County agencies. This grant is distributed among several Montgomery County programs, with $623,094 to be directed to the Energy Conservation: MCG (P507834) project, which supports energy efficiency improvements to DGS managed facilities. Funds for DOT-Parking total $751,945 for energy-efficient upgrades and modernization efforts in County-owned parking facilities, allocated to Parking Silver Spring Facility Renovations (P508250) ($210,182), Parking Wheaton Facility Renovations (P509709) ($45,455) and Parking Bethesda Facility Renovations (P508255) ($496,308). Required matching funds are included in the approved FY27 Capital Budget and FY27-32 Capital Improvements Program.

4. The County Executive recommends a supplemental appropriation in the amount of $1,375,039 for: Department of General Services, Energy Conservation: MCG (Project 507834), $623,094; and Department of Transportation, Parking Silver Spring Facility Renovations (Project 508250), $210,182, Parking Wheaton Facility Renovations (Project 509709), $45,455 and Parking Bethesda Facility Renovations (Project 508255), $496,308, and specifies that the source of funds will be State Aid.

5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY27 Capital Budget is approved as follows:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Energy Conservation: MCG	507834	Construction	$623,094	State Aid
Parking Silver Spring Facility Renovations	508250	Construction	$210,182	State Aid

Parking Wheaton Facility Renovations	509709	Construction	$45,455	State Aid
Parking Bethesda Facility Renovations	508255	Construction	$496,308	State Aid
TOTAL			$1,375,039	

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council

Energy Conservation: MCG
(P507834)

Category	General Government	Date Last Modified	01/01/26
SubCategory	County Offices and Other Improvements	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE ($000s)											
Planning, Design and Supervision	8,836	236	317	8,283	99	99	1,323	1,800	2,254	2,708	-
Land	23	23	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1	1	-	-	-	-	-	-	-	-	-
Construction	36,962	4,204	3,518	29,240	974	351	4,677	6,200	7,746	9,292	-
Other	17	17	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	45,839	4,481	3,835	37,523	1,073	450	6,000	8,000	10,000	12,000	-
FUNDING SCHEDULE ($000s)											
Current Revenue: General	4	4	-	-	-	-	-	-	-	-	-
G.O. Bonds	39,509	2,159	450	36,900	450	450	6,000	8,000	10,000	12,000	-
State Aid	1,122	499	-	623	623	-	-	-	-	-	-
Utility Incentives	5,204	1,819	3,385	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	45,839	4,481	3,835	37,523	1,073	450	6,000	8,000	10,000	12,000	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	450	Year First Appropriation	FY78
Appropriation FY 28 Request	450	Last FY's Cost Estimate	48,116
Supplemental Appropriation Request	623		
Cumulative Appropriation	8,316		
Expenditure / Encumbrances	5,558		
Unencumbered Balance	2,758		

PROJECT DESCRIPTION

The project supports efforts yielding financial returns to the County or substantial progress towards established environmental goals, such as meeting Building Energy Performance Standards (BEPS) at 69 facilities, energy savings, renewable energy installations, installation of resilient facility microgrids and hubs, and greenhouse gas reductions. The County conducts energy assessments and other analyses to identify resource and cost savings opportunities in County facilities that will inform project scheduling. In addition, the County is preparing a comprehensive sustainability plan with specific programs and actions to reduce the environmental footprint of County operations and reduce costs. This project will provide funds to target return on investment energy conservation projects; provide ancillary funds to support the installation of solar photovoltaic systems, installation of resilient facility microgrids and facility resiliency hubs on County facilities; augment other energy conservation projects (e.g., funding incremental costs of higher efficiency equipment); support energy and sustainability master planning for County facilities and operations, including facility benchmarking; leverage federal, state, and local grant funding; and provide funds to leverage public-private partnerships and third-party resources.

ESTIMATED SCHEDULE

Projects are identified and scheduled based on energy savings potential, reduced maintenance costs, overall cost savings, improved facility resiliency, improvement in Energy Use Intensity (EUI) for compliance with BEPS, and quantifiable environmental benefits.

COST CHANGE

Cost increase reflects additional State grant funds to support energy efficiency improvements to County facilities.

PROJECT JUSTIFICATION

This program is integral to the County's efforts for reduction of GHG emissions, creation of resilient facilities, and meeting the County's Building Energy Performance Standards, along with cost-containment efforts. Generally, energy reduction projects will pay for themselves in one to ten years, with short payback initiatives being targeted to reduce pressure on the operating budget. The program also funds incremental costs in staff, planning, contractor support, analytics and other efforts to increase the impact of the County's overall energy and sustainability projects.

The program is necessary to fulfill mandates of the County's Building Energy Design Standards (8-14a), Council Bill 2-14 Energy Performance Benchmarking, Council Bill 5-14 Social Cost of Carbon, Council Bill 6-14 Office of Sustainability, Council Bill 8-14 Renewable Energy Technology, Council Bill 16-21 Building Energy Performance Standards, and Council Bill 13-22 Comprehensive Building Decarbonization. Reductions in energy consumption, greenhouse gas emissions, and maintenance are expected.

FISCAL NOTE

FY24 supplemental in Utility Incentives for the amount of $861,844. FY25 supplemental in Utility Incentives for the amount of $1,384,533. FY26 supplemental in Utility Incentives for the amount of $1,163,055. FY27 supplemental in State Aid for the amount of $623,094 to reflect grant received from the Maryland Energy Administration (MEA) Local Government Energy Modernization (L-GEM).

DISCLOSURES

Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of General Services, Department of Environmental Projection, Office of Management and Budget, Department of Finance

Parking Bethesda Facility Renovations
(P508255)

Category	Transportation	Date Last Modified	02/25/26
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Ongoing

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE ($000s)											
Planning, Design and Supervision	7,014	5,008	206	1,800	300	300	300	300	300	300	-
Land	23	23	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	185	185	-	-	-	-	-	-	-	-	-
Construction	60,988	22,077	14,720	24,191	4,943	4,048	3,800	3,800	3,800	3,800	-
Other	1,391	1,391	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	69,601	28,684	14,926	25,991	5,243	4,348	4,100	4,100	4,100	4,100	-
FUNDING SCHEDULE ($000s)											
Current Revenue: Parking - Bethesda	69,105	28,684	14,926	25,495	4,995	4,100	4,100	4,100	4,100	4,100	-
State Aid	496	-	-	496	248	248	-	-	-	-	-
TOTAL FUNDING SOURCES	69,601	28,684	14,926	25,991	5,243	4,348	4,100	4,100	4,100	4,100	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	4,995	Year First Appropriation	FY83
Appropriation FY 28 Request	4,100	Last FY's Cost Estimate	60,010
Supplemental Appropriation Request	496		
Cumulative Appropriation	43,610		
Expenditure / Encumbrances	32,611		
Unencumbered Balance	10,999		

PROJECT DESCRIPTION

This project provides for the renovation of, or improvements to, Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing, if required.

LOCATION

Bethesda Parking Lot District.

COST CHANGE

Cost increase reflects State grant funds to support energy-efficient and solar projects for the PLD in FY27 and FY28. The required 10 percent match will be covered by existing appropriated funding.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub projects within this ongoing effort are as follows: Garages 31 and 49 - address air quality concerns by replacing fans, NO2 & CO sensors, along with upgrading/replacing fire alarm and fire protection upgrades; Garage 31 - gate and payment systems enhancements; Garage 42 - generator and elevator area waterproofing; Garage 47 - generator and storm valve replacement; Garages 11 and 49 - elevator modernization.

FISCAL NOTE

FY27 supplemental in State Aid for the amount of $496,308 to reflect grant received from the Maryland Energy Administration (MEA) Local Government Energy Modernization (L-GEM).

DISCLOSURES

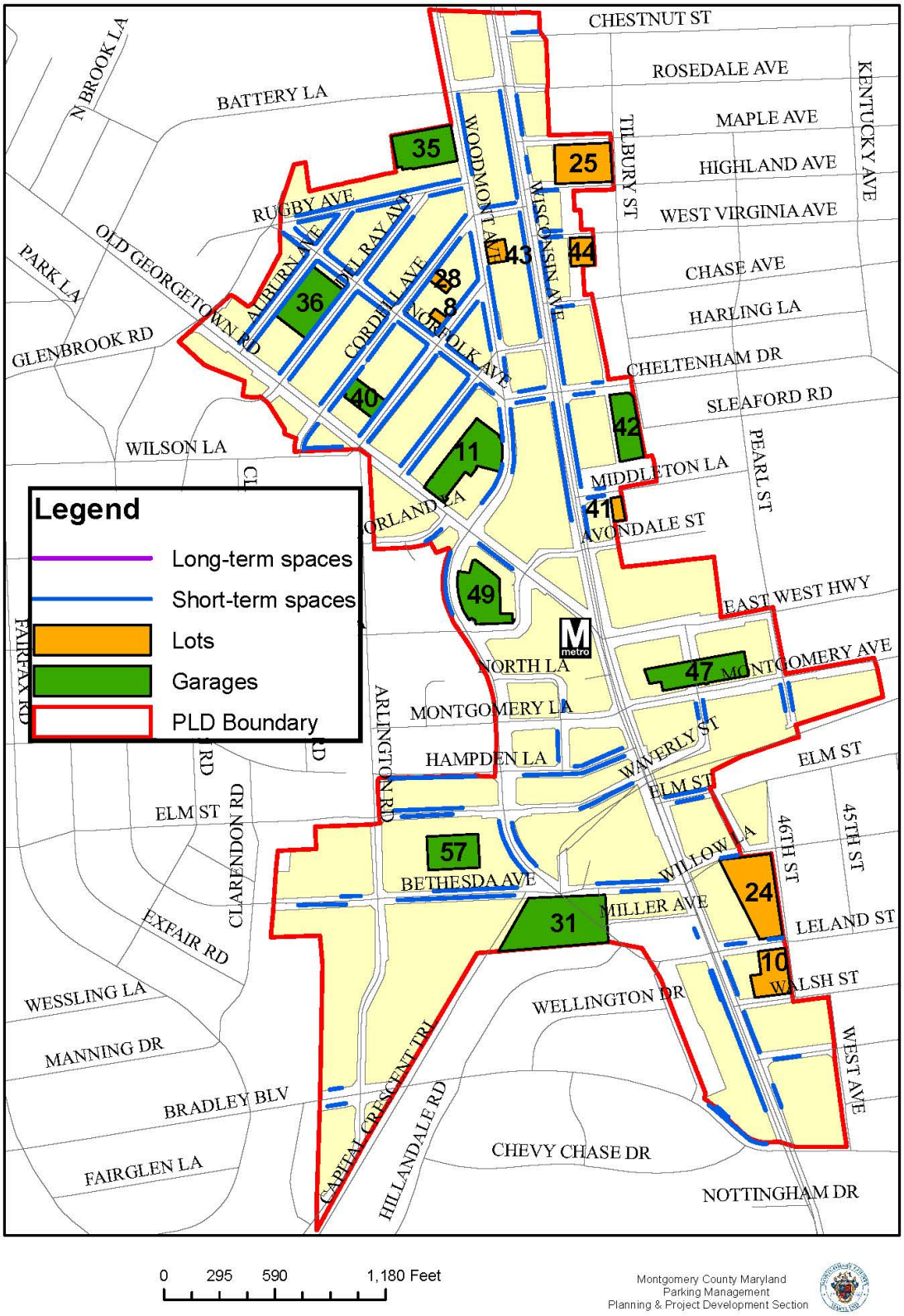
Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the

Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Facility Planning Parking: Bethesda Parking Lot District

Bethesda Parking Lot District



Parking Silver Spring Facility Renovations
(P508250)

Category	Transportation	Date Last Modified	02/25/26
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Ongoing

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE ($000s)											
Planning, Design and Supervision	7,369	5,569	-	1,800	300	300	300	300	300	300	-
Land	33	33	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,148	1,148	-	-	-	-	-	-	-	-	-
Construction	39,615	12,056	5,149	22,410	3,305	3,905	3,800	3,800	3,800	3,800	-
Other	1,212	1,212	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	49,377	20,018	5,149	24,210	3,605	4,205	4,100	4,100	4,100	4,100	-
FUNDING SCHEDULE ($000s)											
Current Revenue: Parking - Silver Spring	49,167	20,018	5,149	24,000	3,500	4,100	4,100	4,100	4,100	4,100	-
State Aid	210	-	-	210	105	105	-	-	-	-	-
TOTAL FUNDING SOURCES	49,377	20,018	5,149	24,210	3,605	4,205	4,100	4,100	4,100	4,100	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	3,500	Year First Appropriation	FY83
Appropriation FY 28 Request	4,100	Last FY's Cost Estimate	41,243
Supplemental Appropriation Request	210		
Cumulative Appropriation	25,167		
Expenditure / Encumbrances	22,349		
Unencumbered Balance	2,818		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under facility planning. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing, if required.

LOCATION

Silver Spring Parking Lot District

COST CHANGE

Cost increase reflects the State grant funds to support energy-efficient and solar projects for the PLD in FY27 and FY28. The required 10 percent match will be covered by existing appropriated funding.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub projects within this ongoing effort are as follows: Garages 58 and 60 - cellular service improvements; Garages 3, 7, 9, 55, and 60 - waterproofing; Garages 5 and 55 - concrete repairs; Garage 60 - generator replacement.

FISCAL NOTE

FY27 supplemental in State Aid for the amount of $210,182 to reflect grant received from the Maryland Energy Administration (MEA) Local Government Energy Modernization (L-GEM).

DISCLOSURES

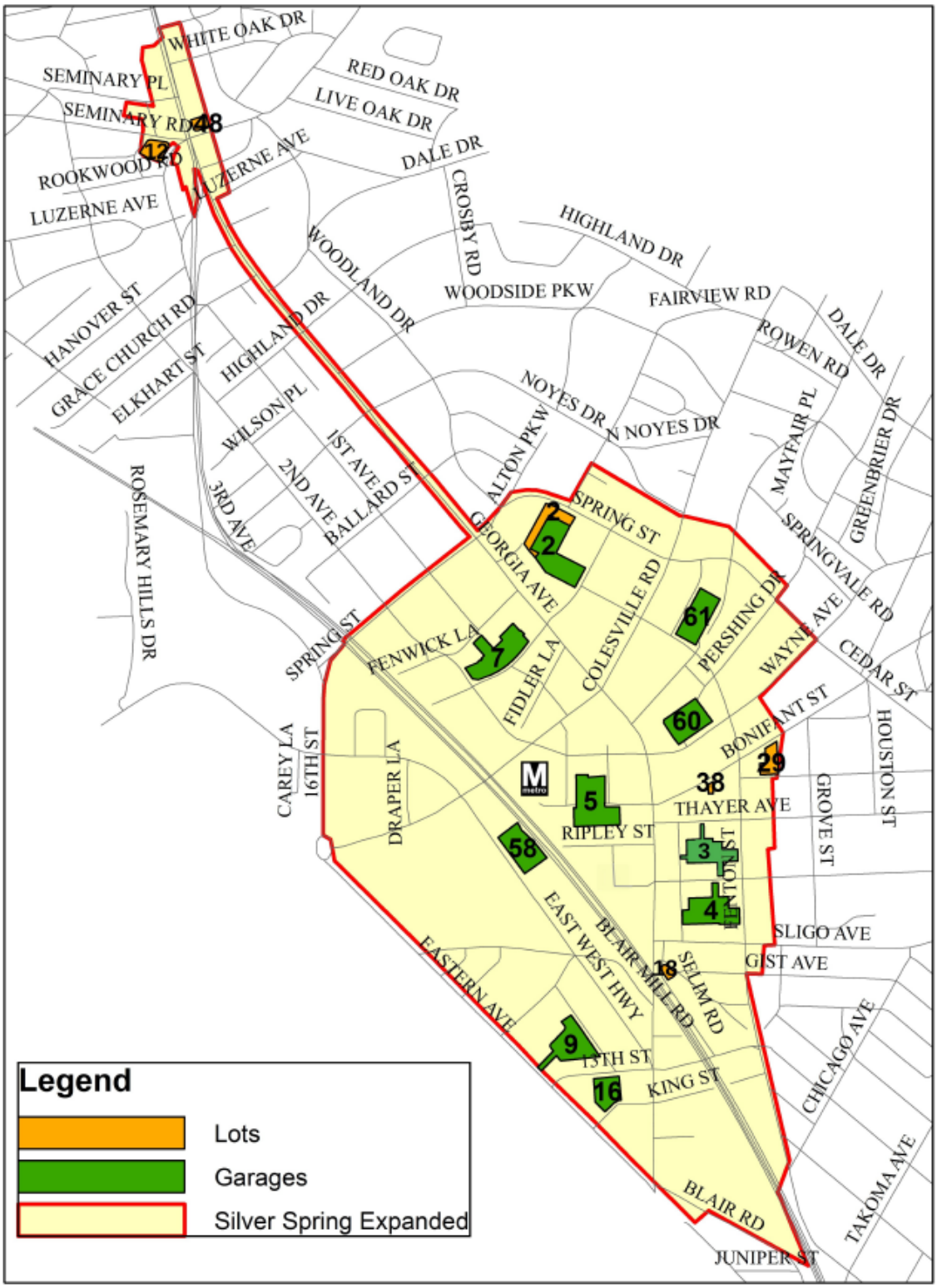
Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the

Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Silver Spring Parking Lot District Facility Planning

Silver Spring Parking Lot District



Parking Wheaton Facility Renovations
(P509709)

Category	Transportation	Date Last Modified	02/25/26
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE ($000s)											
Planning, Design and Supervision	372	282	-	90	15	15	15	15	15	15	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	2,901	481	490	1,930	355	435	435	235	235	235	-
Other	6	6	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,284	774	490	2,020	370	450	450	250	250	250	-
FUNDING SCHEDULE ($000s)											
Current Revenue: Parking - Wheaton	3,204	774	455	1,975	325	450	450	250	250	250	-
State Aid	80	-	35	45	45	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,284	774	490	2,020	370	450	450	250	250	250	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	325	Year First Appropriation	FY97
Appropriation FY 28 Request	450	Last FY's Cost Estimate	2,233
Supplemental Appropriation Request	45		
Cumulative Appropriation	1,264		
Expenditure / Encumbrances	1,072		
Unencumbered Balance	192		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District, Maryland

COST CHANGE

Cost increase reflects State grant funds to support energy-efficient and solar projects for the PLD in FY27. The required 10 percent match will be covered by existing appropriated funding.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub projects within this ongoing effort are as follows: Garage 13 - Gate installation and repairs; Garage 45 - expansion joint repairs near elevator tower; and Lots 14 and 17 - upgrade and install LED lights.

FISCAL NOTE

FY26 supplemental in the amount of $34,650 in State aid from the Maryland Energy Administration for LED lighting installation and upgrades. FY27 supplemental in State Aid for the amount of $45,455 from the Maryland Energy Administration (MEA) Local Government Energy Modernization (L-GEM).

DISCLOSURES

Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Facility Planning Parking: Wheaton Parking Lot District

Wheaton Parking Lot District

