Resolution No.: 20-1213
Introduced: July 21, 2026
Adopted: September 15, 2026

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Amendment to the FY27-32 Capital Improvements Program #27-3
Montgomery County Government
Department of General Services
Olney Community Building (No. 362506)
Department of Police
Olney Satellite Police Station (No. 472401)

Background

1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved Capital Improvements Program (CIP) at any time by an affirmative vote of no fewer than six members of the Council.

2. The County Executive recommends this amendment to the FY27-32 Capital Improvements Program as shown on the attached project description forms.

3. This amendment is needed because an alternative location has been identified that will allow the Olney Community Building and the Olney Satellite Police Station to be located at the same site. State aid was awarded for the Olney Community Building in FY26 and for the Olney Satellite Police Station in FY25 and FY27 and is anticipated in FY28. This amendment updates the project description forms of the two projects to the same location to facilitate the use of the Advance Land Acquisition Revolving Fund (ALARF) for the acquisition of the property in FY27. The recommended amendment is consistent with the criteria for amending the CIP because the scope of the work will change as a new site has been identified.

4. The County Executive recommends an amendment to the Olney Community Building (No. 362506) and the Olney Satellite Police Station (No. 472401).

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY27-32 Capital Improvements Program of the Montgomery County Government is amended as described above and as reflected on the attached project description forms.

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council

Olney Community Building
(P362506)

Category	General Government	Date Last Modified	11/20/25
SubCategory	Other General Government	Administering Agency	General Services
Planning Area	Olney and Vicinity	Status	Preliminary Design Stage

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE ($000s)											
Planning, Design and Supervision	200	-	200	-	-	-	-	-	-	-	-
Land	2,800	-	2,800	-	-	-	-	-	-	-	-
Other	2,200	-	2,200	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	5,200	-	5,200	-	-	-	-	-	-	-	-
FUNDING SCHEDULE ($000s)											
State Aid	5,200	-	5,200	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	5,200	-	5,200	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	-	Year First Appropriation	FY26
Appropriation FY 28 Request	-	Last FY's Cost Estimate	5,200
Supplemental Appropriation Request	-		
Cumulative Appropriation	5,200		
Expenditure / Encumbrances	-		
Unencumbered Balance	5,200		

PROJECT DESCRIPTION

This project provides for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of an Olney community building. A community use space was originally planned to be delivered in conjunction with the renovation of the Olney Police Substation project. Due to site constraints, a meaningful community space is not feasible as part of the substation project. The Department of General Services, in collaboration with the Olney Chamber of Commerce, identified a separate site as a viable alternative. Following the identification of the alternative, a third site was identified and will allow for the Community Building to be co-located with the Olney Substation project.

LOCATION

17735 Georgia Avenue, Olney, Maryland 20832

ESTIMATED SCHEDULE

Site acquisition will occur in FY27. Renovation of the building is anticipated for FY27.

PROJECT JUSTIFICATION

One of the goals of the 2005 Olney Master Plan is to create a civic center. The plan states that in 2000, the Olney Community Center Task Force, a joint effort by the Greater Olney Civic Association and the Olney Chamber of Commerce, requested that the County locate a permanent home for a number of County services. As the goal of creating a civic center has not been realized, this acquisition will provide community meeting space and create the civic center.

OTHER

Land cost will be transferred from Advance Land Acquisition Revolving Fund (ALARF): MCG (P316222).

FISCAL NOTE

State aid received in FY26 and FY27, and is requested in FY28. Acquisition to occur in FY27 via Advance Land Acquisition Revolving Fund (ALARF).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of General Services, Mid-County Regional Services Center, Olney Chamber of Commerce, and State of Maryland.

Olney Satellite Police Station
(P472401)

Category	Public Safety	Date Last Modified	04/14/26
SubCategory	Police	Administering Agency	General Services
Planning Area	Olney and Vicinity	Status	Preliminary Design Stage

	Total	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Years
EXPENDITURE SCHEDULE ($000s)											
Planning, Design and Supervision	638	83	555	-	-	-	-	-	-	-	-
Construction	1,250	-	-	1,250	1,250	-	-	-	-	-	-
Other	537	-	537	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,425	83	1,092	1,250	1,250	-	-	-	-	-	-
FUNDING SCHEDULE ($000s)											
State Aid	2,425	83	1,092	1,250	1,250	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,425	83	1,092	1,250	1,250	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 27 Request	1,250	Year First Appropriation	FY24
Appropriation FY 28 Request	-	Last FY's Cost Estimate	1,175
Supplemental Appropriation Request	-		
Cumulative Appropriation	1,175		
Expenditure / Encumbrances	449		
Unencumbered Balance	726		

PROJECT DESCRIPTION

For several years, the County has leased a portable trailer from the Olney Chamber of Commerce for the purpose of a police substation. While the portable substation is owned by the Olney Chamber of Commerce, the site is owned by a private shopping center owner. The County recently identified an alternate building. The new building will allow for the Olney substation project to be co-located with the Olney Community Building. The Olney Chamber of Commerce has been successful in obtaining $1,175,000 in FY 2021 and 2022 in State of Maryland Grant Funds to partially fund the design and construction of this Police Facility.

LOCATION

17735 Georgia Avenue, Olney, Maryland 20832

ESTIMATED SCHEDULE

Site acquisition will occur in FY27. Renovation of the building is anticipated for FY27.

FISCAL NOTE

The County anticipates working closely with the State delegation to pursue State funding opportunities for additional State funds. FY25 supplemental in State Aid for the amount of $1,075,000. FY27 State Aid awarded by the General Assembly totaling $1,250,000.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.