

Resolution No.: 20-1200
Introduced: July 21, 2026
Adopted: July 28, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #27-5 to the FY27 Operating Budget
Montgomery County Government
Department of Health and Human Services
State of Maryland Community Health Resources Commission (CHRC)
\$12,000,000

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than seven members of the Council.
2. The County Executive has requested the following FY27 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$490,915	\$11,509,085	\$12,000,000	Grant, State of Maryland CHRC

3. These funds are needed to support Montgomery County Local Behavioral Health Authority's new State designation as a Community Supports Partnership (CSP). The CSP will coordinate with Montgomery County Public Schools, other Department of Health and Human Services (DHHS) programs that serve children and adolescents, as well as community providers subgrantees, using evidence-based practices, shared data and culturally responsive strategies that address mental health and behavioral challenges comprehensively. By aligning resources and maintaining clear, consistent communication, these efforts break down barriers to care, ensuring timely, appropriate interventions that improve outcomes for students.

4. The County Executive has requested a special appropriation to the FY27 Operating Budget in the amount of \$12,000,000 for the CHRC grant.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A special appropriation to the FY27 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$490,915	\$11,509,085	\$12,000,000	Grant, State of Maryland CHRC

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council