

Resolution No.: 20-1177  
Introduced: June 30, 2026  
Adopted: July 14, 2026

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT:** Special Appropriation #26-90 to the FY26 Operating Budget  
Montgomery College - Current Fund,  
Operating Expenses: \$1,100,000

**Background**

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than seven members of the Council.
2. The County Executive has requested the following FY26 Operating Budget - Current Fund appropriation increases for Montgomery College:

| <u>Personnel<br/>Services</u> | <u>Operating<br/>Expenses</u> | <u>Total</u> | <u>Source<br/>of Funds</u> |
|-------------------------------|-------------------------------|--------------|----------------------------|
| \$514,185                     | \$585,815                     | \$1,100,000  | Tuition and Fees           |

3. This increase is needed because of a series of unanticipated expenses including:
  - a. costs associated with the “generational weather event” of ice and snow over the winter resulted in unusual labor and contractor costs of \$326,675;
  - b. a major pipe burst on the Rockville campus resulted in a water bill significantly above normal levels in the amount of \$165,000;
  - c. higher utility costs and increased usage in the amount of \$337,600; and
  - d. higher credit-hour enrollment resulted in increased faculty costs in the amount of \$270,725.
4. The County Executive has requested a special appropriation to the FY26 Operating Budget - Current Fund in the amount of \$1,100,000 and specifies that the source of funds will be tuition and fees.

5. The public was notified by a news release.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. A special appropriation to the FY26 Operating Budget - Current Fund of Montgomery College is approved as follows.

| <u>Personnel<br/>Services</u> | <u>Operating<br/>Expenses</u> | <u>Total</u> | <u>Source<br/>of Funds</u> |
|-------------------------------|-------------------------------|--------------|----------------------------|
| \$514,185                     | \$585,815                     | \$1,100,000  | Tuition and Fees           |

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council