

Resolution No.: 20-1170
Introduced: April 28, 2026
Adopted: June 30, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-68 to the FY26 Operating Budget
Montgomery County Department of Police
4th District Police Station Move and Space Modifications, \$994,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the Department of Police:

<u>Personnel Service</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$994,000	\$0	\$994,000	General Fund Undesignated Reserves

3. The increase in FY26 is necessary to support the relocation and build-out of the 4th District Police Station to the Wheaton Office Building. The relocation and build-out will address the safety, operation and facility limitations and space constraints present in the current location.

4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$994,000 for the Department of Police and specify that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

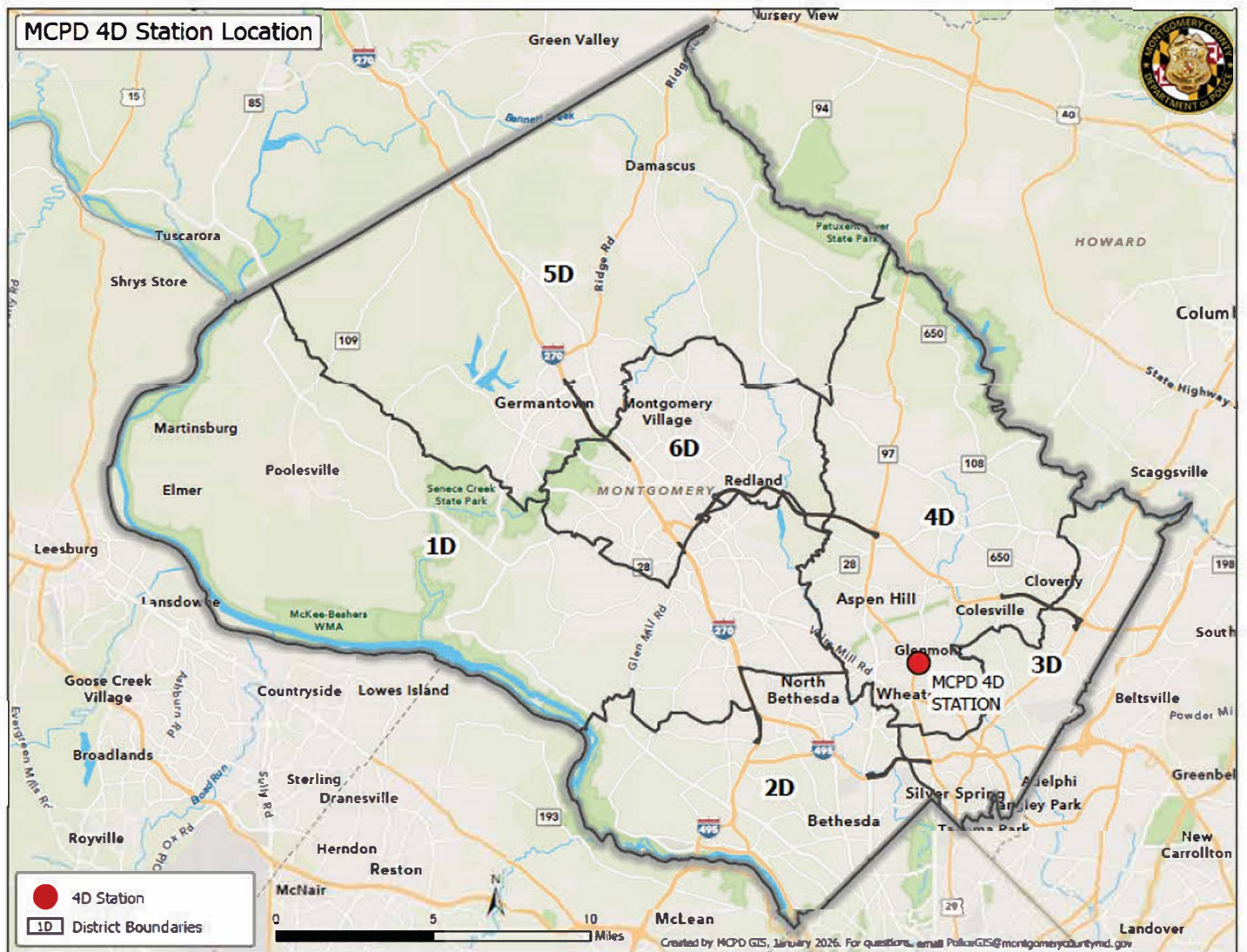
A supplemental appropriation to the FY26 Operating Budget of the Department of Police is approved as follows:

<u>Personnel Service</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$994,000	\$0	\$994,000	General Fund Undesignated Reserves

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council





4th District Police Station (P472702)

Category	Public Safety	Date Last Modified	04/16/26
SubCategory	Police	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

Actual	Thru FY25	Est FY26	Total 6 Years	FY 27	FY 28	FY 29	FY 29	FY 29	FY 29	Actual	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	10,000	-	-	10,000	2,577	2,423	-	-	-	5,000	-
Site Improvements and Utilities	5,000	-	-	5,000	-	-	-	-	-	5,000	-
Construction	30,000	-	-	25,000	-	-	-	-	-	25,000	5,000
TOTAL EXPENDITURES	45,000	-	-	40,000	2,577	2,423	-	-	-	35,000	5,000

FUNDING SCHEDULE (\$000s)

G.O. Bonds	43,000	-	-	38,000	577	2,423	-	-	-	35,000	5,000
State Aid	2,000	-	-	2,000	2,000	-	-	-	-	-	-
TOTAL FUNDING SOURCES	45,000	-	-	40,000	2,577	2,423	-	-	-	35,000	5,000

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 27 Request	2,577	Year First Appropriation	
Appropriation FY 28 Request	2,423	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the design and placeholder funding for construction of a 4th District Police Station and Park Police Headquarters. The facility will consist of a combined building for the two agencies and parking for the public and staff. The project scope is under development and will aim to leverage program efficiencies between these agencies.

LOCATION

12751 Layhill Rd., Silver Spring, Maryland 20906

ESTIMATED SCHEDULE

Design is expected to begin in FY27 and conclude in FY28. Construction is programmed to begin in FY32.

PROJECT JUSTIFICATION

The current 4th District Police Station facility is housed in an obsolete building that does not meet the needs of modern policing. Similarly, the Maryland-National Capital Park and Planning Commission Park Police Headquarters is stationed in a repurposed elementary school and needs substantial improvements. By co-locating the two agencies at the current Park Police site, the County will provide a combined facility which will serve their unique jurisdictions, sharing spaces without compromising operations.

FISCAL NOTE

FY27 funding switch between GO Bonds and State Aid of \$2,000,000.

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Department of Police, Maryland-National Capital Park and Planning Commission, Department of Technology and Enterprise Business Solutions, Mid-County Regional Services Center, Comcast, Verizon, WSSC Water, Pepco, Washington Gas