

Resolution No.: 20-1167  
 Introduced: May 21, 2026  
 Adopted: June 16, 2026

**COUNTY COUNCIL  
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT:** Supplemental Appropriation #26-69 to the FY26 Operating Budget  
Montgomery County Government - Montgomery County Fire and Rescue Service  
General Personnel and Operating Costs, \$16,137,612  
(Source of Funds: Undesignated Fire Fund Reserves)

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY26 Operating Budget appropriation increase for the Montgomery County Fire and Rescue Service (MCFRS):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$11,752,122	\$4,385,490	\$0	\$16,137,612	Undesignated Fire Fund Reserves

3. This increase is needed to support general personnel and operating expenditures through the end of the year, as actual expenditures are expected to exceed budget. Personnel costs are projected to exceed the appropriation due to actual overtime costs being greater than budgeted. Operating expenses are projected to exceed the appropriation mainly due to

vehicle maintenance, personal protective equipment (PPE) repair and replacement, insurance premiums and medical equipment/supplies.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$16,137,612 for general personnel and operating costs and specifies that the source of funds will be Undesignated Fire Fund Reserves.
- 5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget for the Montgomery County Fire and Rescue Service (MCFRS) is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$11,752,122	\$4,385,490	\$0	\$16,137,612	Undesignated Fire Fund Reserves

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council