Resolution No.: 20-1156
Introduced: June 9, 2026
Adopted: June 16, 2026

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Categorical Transfer, FY 2027 Operating Budget Montgomery County Public Schools, $3,944,701

Background

1. Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers among major categories of the Operating Budget of the Montgomery County Public Schools only with the approval of the County Council.

2. The County Council received the Board of Education's action of June 4, 2026, requesting a transfer among state categories as follows:

Category	Description	From	To
1	Administration	$349,477	
2	Mid-Level Administration	$1,168,076	
3	Instructional Salaries		$3,994,701
5	Other Instructional Costs	$1,400,000	
12	Fixed Changes	$1,027,028	
Total		$3,994,701	$3,994,701

3. The Board of Education made changes in various budget categories to the FY 2027 Operating Budget after County Council approval. The Board of Education's request aligns the budgeted appropriations by state category with the final approved budget.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY 2027 Operating Budget of the Montgomery County Public Schools is hereby amended, and a transfer of appropriation is approved as follows:

Category	Description	From	To
1	Administration	$349,477	
2	Mid-Level Administration	$1,168,076	
3	Instructional Salaries		$3,994,701
5	Other Instructional Costs	$1,400,000	
12	Fixed Changes	$1,027,028	
Total		$3,994,701	$3,994,701

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council