

Resolution No.: 20-1154  
Introduced: May 12, 2026  
Adopted: June 9, 2026

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #26-83 to the FY26 Capital Budget  
Montgomery County Public Schools (MCPS)  
Technology Modernization (No. 036510), \$1,518,337

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Technology Modernization	036510	Planning, Design and Supervision	\$1,518,337	Federal Aid

3. This increase is needed to cover technology costs that are eligible under the Federal program for E-Rate rebates such as routers, switches, firewalls, wireless access points, Internet access, and maintenance plans. As a result of the E-Rate funding, local funds can be used to address other technological needs within the scope of the Technology Modernization project such as purchasing Chromebooks, teacher laptops, computer lab technology, printers, interactive panels and network infrastructure.

- 4. The County Executive recommends a supplemental appropriation in the amount of \$1,518,337 for the Technology Modernization project (No. 036510) and specifies that the source of funds will be Federal Aid.
- 5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Capital Budget is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Technology Modernization	036510	Planning, Design and Supervision	\$1,518,337	Federal Aid

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council



# Technology Modernization (P036510)

<b>Category</b>	Montgomery County Public Schools	<b>Date Last Modified</b>	05/15/25
<b>SubCategory</b>	Countywide	<b>Administering Agency</b>	Public Schools
<b>Planning Area</b>	Countywide	<b>Status</b>	Ongoing

	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	561,660	374,628	17,018	170,014	27,248	28,766	28,500	28,500	28,500	28,500	-
Other	39,364	39,364	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>601,024</b>	<b>413,992</b>	<b>17,018</b>	<b>170,014</b>	<b>27,248</b>	<b>28,766</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>-</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
Current Revenue: General	280,596	122,430	17,018	141,148	25,479	20,792	25,901	22,992	22,992	22,992	-
Current Revenue: MCPS	750	750	-	-	-	-	-	-	-	-	-
Federal Aid	31,437	29,919	-	1,518	-	1,518	-	-	-	-	-
Recordation Tax	288,241	260,893	-	27,348	1,769	6,456	2,599	5,508	5,508	5,508	-
<b>TOTAL FUNDING SOURCES</b>	<b>601,024</b>	<b>413,992</b>	<b>17,018</b>	<b>170,014</b>	<b>27,248</b>	<b>28,766</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>-</b>

<b>APPROPRIATION AND EXPENDITURE DATA (\$000s)</b>				
Appropriation FY 26 Request		27,248	Year First Appropriation	FY03
Supplemental Appropriation Request		1,518	Last FY's Cost Estimate	599,082
Cumulative Appropriation		458,258		
Expenditure / Encumbrances		-		
Unencumbered Balance		458,258		

## PROJECT DESCRIPTION

The Technology Modernization (Tech Mod) project is a key component of the Montgomery County Public School strategic technology plan, Educational Technology for 21st Century Learning. This plan builds upon the following four goals: students will use technology to become actively engaged in learning, schools will address the digital divide through equitable access to technology, staff will improve technology skills through professional development, and staff will use technology to improve productivity and results. An FY 2019 appropriation was approved to continue this project and the technology modernization program to our schools throughout the system. However, due to fiscal constraints, the County Council approved a reduction of \$3.622 million in FY 2019 from the Board of Education's request. An FY 2020 appropriation was approved to continue this project; however, due to fiscal constraints, the County Council shifted expenditures from FY 2021 and FY 2022 to FY 2023 and FY 2024. An FY 2021 appropriation was approved to continue this project and provide technology modernization to schools throughout the system. However, due to fiscal constraints, the County Council, in the adopted FY2021-2026 CIP, reduced the FY2021 and FY2022 expenditures for this project with respect the Board of Education's request. An FY 2022 appropriation was approved to continue this level of effort project and provide technology modernization to schools throughout the system. An FY 2023 appropriation was approved to continue this level of effort project and provide technology modernization to schools systemwide. An FY2024 appropriation was approved to continue this level of effort project. An FY 2025 appropriation was requested to continue this project and provide technology modernization to schools throughout the system, as well as to provide funding for the Mid-Atlantic Innovation Center (MAIC) space. The County Council, as part of the adopted FY2025-2030 CIP, removed all funding for the MAIC space, and increased expenditures in the out-years of the CIP to reflect a level of effort funding for this project.

## FISCAL NOTE

FY19 and FY20 funding switch between Recordation Tax and Current Revenue: General for \$10,296,000 and \$6,280,000 respectively. FY21 reduction in requested Current Revenue: General for \$3.616 million and in FY22 for \$1.0 million with assumption in FY21 there will be \$1.2 million in Federal E-Rate. FY21 supplemental for \$1,815,267 under Federal E-Rate Reimbursement. FY23 supplemental in Federal Aid for the amount of \$2,077,854.96. FY23 supplemental in Current Revenue for the amount of \$750,000 from MCPS fund balance. FY23 supplemental in Federal Aid for the amount of \$623,758. FY24 supplemental in Federal Aid for the amount of \$1,522,037.57. FY25 supplemental in Federal Aid for the amount of \$1,428,787. FY26 funding switch between Recordation Tax and Current Revenue: General. FY26 supplemental in Federal Aid for the amount of \$1,518,337.

## COORDINATION

FY 2025 -- Salaries and Wages: \$5M, Fringe Benefits: \$893K, Workyears: 36.5 FY 2026-2030 -- Salaries and Wages \$24M, Fringe Benefits \$5M, Workyears: 182.5.