

Resolution No.: 20-1151
 Introduced: May 21, 2026
 Adopted: June 9, 2026

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-60 to the FY26 Operating Budget
Montgomery County Government
Department of Health and Human Services (DHHS)
Crisis Services: Mobile Crisis Team and Behavioral Health Crisis Stabilization
Center Grant, \$1,016,032

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$1,016,032	\$1,016,032	State Grant

3. This increase is needed to fund Mobile Crisis and Outreach Teams and the Behavioral Health Crisis Stabilization Center. The additional funds will be used to assist DHHS in achieving the standards necessary to enter the State’s fee-for-service system and hire necessary contractual staff.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$1,016,032 for the Crisis Services: Mobile Crisis Team and Behavioral Health Crisis Stabilization Center Grant and specifies that the source of funds will be a State Grant.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,016,032	\$1,016,032	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council