

Resolution No.: 20-1139  
Introduced: May 21, 2026  
Adopted: May 21, 2026

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: County Council

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**SUBJECT:** Approval of the FY 2027 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

**Background**

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (Commission) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George’s Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 28, 2025, by Resolution No. 20-966 recommended the following spending control limits for the Commission’s FY 2027 Water and Sewer Capital and Operating Budgets:

|   |                 |
|---|-----------------|
| Water and Sewer Rate Increase               | 6.0 percent     |
| New Water and Sewer Debt                    | \$491,102,000   |
| Water and Sewer Debt Service                | \$388,446,000   |
| Water and Sewer Operating Fund Expenditures | \$1,193,998,000 |

3. The Prince George’s County Council on October 28, 2025 by Resolution No. CR-135-2025 recommended the following limits.

|   |                 |
|---|-----------------|
| Water and Sewer Rate Increase               | 5.0 percent     |
| New Water and Sewer Debt                    | \$491,102,000   |
| Water and Sewer Debt Service                | \$388,466,000   |
| Water and Sewer Operating Fund Expenditures | \$1,183,498,000 |

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on February 27, 2026, the Commission submitted to the Executives of Montgomery and Prince George’s Counties its Proposed FY 2027 Budget, which included an FY 2027 Total Operating Budget of \$1,196,613 (including \$2,615,100 in operating debt service from the

General Bond Debt Service Fund) and an FY 2027 Capital Budget of \$770,252,000 as well as the record of the public hearings held by the Commission on the Proposed 2027 Budget.

The Commission's Water and Sewer portions of the FY 2027 Capital and Operating budgets assume the following:

|   |                 |
|---|-----------------|
| Water and Sewer Rate Increase               | 5.0 percent     |
| Fixed Fee increases                         | 5.0 percent     |
| New Water and Sewer Debt                    | \$491,102,000   |
| Water and Sewer Debt Service                | \$388,446,000   |
| Water and Sewer Operating Fund Expenditures | \$1,193,998,000 |

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed Capital Improvements Program (CIP) on February 9 and 10, 2026 and on the proposed Operating Budget and Capital Budget on April 7, 8 and 9, 2026.
7. The Montgomery County Council recommended approval of the Commission's FY 2027 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2027 Total Operating Budget at \$1,196,613,100 (including \$2,615,100 in operating debt service from the General Bond Debt Service Fund) and a water/sewer volumetric rate increase of 5.0 percent and fixed fee increases of 5.0 percent. The Council recommended approval of the Commission's FY 2027 Capital Budget at \$770,252,000. This recommendation was transmitted to the Prince George's County Council by letter dated May 4, 2026.
8. The Prince George's County Council advertised and held a public hearing on the Commission's Proposed Operating and Capital Budgets on April 21, 2026.
9. The Prince George's County Council recommended approval of the Commission's FY 2027 Operating and Capital Budgets. The Council recommended approval of the Commission's FY 2027 Total Operating Budget at \$1,176,000,000 and a combined water/sewer volumetric rate increase of 3.0 percent. The Council recommended approval of the Commission's FY 2027 Capital Budget at \$770,252,000 (the same as the Montgomery County Council recommendation). This recommendation was transmitted to the Montgomery County Council by letter dated May 12, 2026.
10. On May 14, 2026, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2027 Operating and Capital Budgets and approved the 2027 Operating Budget at the Montgomery County Council's recommended level and the FY 2027 Capital Budget at the two Councils' recommended levels.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the Washington Suburban Sanitary Commission for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

|                          | Operating              | Capital              | Total                  |
|--------------------------|------------------------|----------------------|------------------------|
| Salaries and Wages       | \$214,066,200          | \$44,128,800         | \$258,195,000          |
| Heat, Light & Power      | 31,880,100             | 360,100              | 32,240,200             |
| Regional Sewage Disposal | 89,667,000             | --                   | 89,667,000             |
| Contract Work            | --                     | 439,359,400          | 439,359,400            |
| Consulting Engineers     | --                     | 86,337,200           | 86,337,200             |
| All Other Items          | 472,553,800            | 200,066,500          | 672,620,300            |
| Debt Service             | 388,446,000            | --                   | 388,446,000            |
| <b>Total</b>             | <b>\$1,196,613,100</b> | <b>\$770,252,000</b> | <b>\$1,966,865,100</b> |

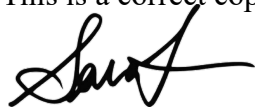
Workyears Authorized 2,040

2. The Capital Budget includes the first year of the FY 2027-2032 CIP as detailed in Appendix A (Water) and Appendix B (Sewer), which are attached and incorporated.
3. In adopting the Commission’s FY 2027 Operating Budget, the Counties and the Commission recognize water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$388,446,000 or 32.5 percent of the operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2026.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2026.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2026.
7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2026, and the Commission may delegate to the

General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2028 Budget.

8. Any supplement to the Commission's Approved FY 2027 Budget must be submitted in accordance with Section 17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective Counties' governing bodies regarding certain policies, procedures, and practices, and must:
  - a) obtain the approval of both Councils before increasing total operating expenditures above \$1,196,613,100;
  - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5 percent of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
  - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council

| AGENCY<br>NUMBER | PROJECT<br>NAME | EXPENDITURE<br>SCHEDULE |
|------------------|-----------------|-------------------------|
|                  |                 | YEAR   FY27             |

Water Distribution (Water Mains and Pump Stations)

|                          |                                    |              |
|--------------------------|------------------------------------|--------------|
| W - 00003.04             | Fralely Farm West Water Main       | 89           |
| W - 000113.20            | White Oak Water Mains Augmentation | 1,452        |
| W - 000113.21            | Viva White Oak Water Main          | 845          |
| <b>CATEGORY SUBTOTAL</b> |                                    | <b>2,386</b> |
| <b>TOTALS</b>            |                                    | <b>2,386</b> |

**PRINCE GEORGE'S COUNTY WATER PROJECTS**

| AGENCY<br>NUMBER | PROJECT<br>NAME | EXPENDITURE<br>SCHEDULE |
|------------------|-----------------|-------------------------|
|                  |                 | YEAR   FY27             |

Water Distribution (Water Mains and Pump Stations)

|                          |  |               |
|--------------------------|--|---------------|
| W - 000031.06            | Central Ave Water Pumping Station Electr | 5,500         |
| W - 000034.02            | Old Branch Avenue Water Main             | 6             |
| W - 000034.04            | Branch Avenue Water Transmission Impro   | 4,019         |
| W - 000034.05            | Marlboro Zone Reinforcement Main         | 242           |
| W - 000084.03            | Smith Home Farms Water Main              | 12            |
| W - 000084.04            | Westphalia Town Center Water Main        | 480           |
| W - 000084.05            | Prince George's County 450A Zone Wate    | 9,513         |
| W - 000093.01            | Konterra Town Center East Water Main     | 259           |
| W - 000137.03            | South Potomac Supply Improvement, Phase  | 788           |
| <b>CATEGORY SUBTOTAL</b> |  | <b>20,819</b> |
| <b>TOTALS</b>            |  | <b>20,819</b> |

**BI-COUNTY WATER PROJECTS**

| AGENCY<br>NUMBER | PROJECT<br>NAME | EXPENDITURE<br>SCHEDULE |
|------------------|-----------------|-------------------------|
|                  |                 | YEAR   FY27             |

Water Treatment and Storage (WFPs, Reservoirs, Water Tanks)

|                          |                                      |               |
|--------------------------|--------------------------------------|---------------|
| W - 000073.30            | Potomac WFP Submerged Channel Intake | -             |
| W - 000073.32            | Potomac WFP Main Zone Pipeline       | 2,785         |
| W - 000073.33            | Potomac WFP Consent Decree Program   | 12,855        |
| <b>CATEGORY SUBTOTAL</b> |                                      | <b>15,640</b> |

Water Distribution (Water Mains and Pump Stations)

|                          |   |               |
|--------------------------|---|---------------|
| W - 000161.01            | Large Diameter Water Pipe & Large Valve | 58,000        |
| <b>CATEGORY SUBTOTAL</b> |   | <b>58,000</b> |

Mixed-use (ESP, Other Capital Programs, Land, Beltway)

|                          |   |              |
|--------------------------|---|--------------|
| W - 000202.00            | Land & Rights-of-Way Acquisition - Bi-Cou | 1,695        |
| <b>CATEGORY SUBTOTAL</b> |   | <b>1,695</b> |

**TOTALS 75,335****TOTAL WATER****98,540**

| AGENCY NUMBER  | PROJECT NAME                                   | EXPENDITURE SCHEDULE |
|--|--|----------------------|
|  |  | YEAR   FY27          |
| <u>Wastewater Collection (Sewer and Pump Stations)</u> |  |                      |
| S - 000036.01  | Arcola WWPS & FM                               | 2,970                |
| S - 000061.02  | Reddy Branch WWPS & FM                         | 825                  |
| S - 000063.08  | Sam Rice Manor WWPS & FM                       | 612                  |
| S - 000083.07  | Ashford Woods WWPS & FM                        | 2,188                |
| S - 000084.70  | Little Seneca WWPS Rehabilitation              | 2,816                |
| S - 000085.23  | Johns Hopkins Medical Research Park Sewer Main | 1,024                |
| S - 000094.13  | Damascus Town Center WWPS Replacement          | 6,188                |
| S - 000094.14  | Spring Gardens WWPS Replacement                | 393                  |
| S - 000103.17  | Rose Village Sewer Main                        | 966                  |
| S - 000118.09  | Viva White Oak Sewer Main                      | 712                  |
| S - 000151.02  | Erickson Bethesda Sewer Main                   | 1,334                |
|  | <b>CATEGORY SUBTOTAL</b>                       | <b>20,028</b>        |
|  | TOTALS   | 20,028               |

**PRINCE GEORGE'S COUNTY SEWER PROJECTS**

| AGENCY NUMBER   | PROJECT NAME                                      | EXPENDITURE SCHEDULE |
|---|---|----------------------|
|   |   | YEAR   FY27          |
| <u>Water Resource Recovery (WRRFs)</u>                          |   |                      |
| S - 000077.21   | Parkway WRRF Facility & Electrical Upgrades       | 15,641               |
| S - 000096.14   | Piscataway WRRF Facility Upgrades                 | -                    |
| S - 000157.02   | Western Branch WRRF Process Train Improvement     | 36,537               |
|   | <b>CATEGORY SUBTOTAL</b>                          | <b>52,178</b>        |
| <u>Wastewater Collection (Sewer and Pump Stations)</u>          |   |                      |
| S - 000028.18   | Konterra Town Center East Sewer                   | -                    |
| S - 000028.20   | Pumpkin Hill WWPS & FM                            | 196                  |
| S - 000045.23   | Broad Creek WWPS Outdoor Substations/Transformers | 591                  |
| S - 000068.02   | Carsondale WWPS & FM                              | 2,703                |
| S - 000069.01   | Hyattsville WWPS - Upgrade & Improvements         | 359                  |
| S - 000075.23   | Brandywine Woods WWPS & FM                        | 1,342                |
| S - 000077.22   | Bedford WWPS Upgrades and Replacements            | 1,804                |
| S - 000087.19   | Horsepen WWPS & FM                                | 454                  |
| S - 000087.20   | Freeway Airport WWPS & FM                         | 1,411                |
| S - 000089.26   | Colmar Manor WWPS & FM                            | 993                  |
| S - 000113.13   | Forest Heights WWPS & FM                          | 707                  |
| S - 000118.10   | Viva White Oak Sewer Augmentation                 | 515                  |
| S - 000131.05   | Pleasant Valley Sewer Main, Part 2                | 514                  |
| S - 000131.07   | Pleasant Valley Sewer Main, Part 1                | 1,258                |
| S - 000131.11   | Calm Retreat Sewer Main                           | -                    |
| S - 000131.12   | Swan Creek WWPS & FM                              | 1,753                |
| S - 000131.14   | National View Sewer Main                          | 179                  |
|   | <b>CATEGORY SUBTOTAL</b>                          | <b>14,779</b>        |
| <u>Interjurisdictional Agreements (Blue Plains, Mattawoman)</u> |   |                      |
| S - 000075.21   | Mattawoman WWTP Upgrades                          | 4,592                |
|   | <b>CATEGORY SUBTOTAL</b>                          | <b>4,592</b>         |
|   | TOTALS  | 71,549               |

**BI-COUNTY SEWER PROJECTS**

| AGENCY<br>NUMBER  | PROJECT<br>NAME                                    | EXPENDITURE<br>SCHEDULE |
|---|--|-------------------------|
|   |  | YEAR   FY27             |
| <u>Wastewater Collection (Sewer and Pump Stations)</u>          |  |                         |
| S - 000089.24   | Anacostia #2 WWPS Upgrades                         | 12,048                  |
| S - 000170.09   | Trunk Sewer Reconstruction Program                 | 26,446                  |
| <b>CATEGORY SUBTOTAL</b>  |  | <b>38,494</b>           |
| <u>Interjurisdictional Agreements (Blue Plains, Mattawoman)</u> |  |                         |
| S - 000022.06   | Blue Plains WWTP: Liquid Train Projects, Part 2    | 29,981                  |
| S - 000022.07   | Blue Plains WWTP: Biosolids Management, Part 2     | 7,549                   |
| S - 000022.09   | Blue Plains WWTP: Plant-wide Projects              | 23,203                  |
| S - 000022.11   | Blue Plains: Pipelines & Appurtenances             | 67,695                  |
| <b>CATEGORY SUBTOTAL</b>  |  | <b>128,428</b>          |
| <u>Mixed-use (ESP, Other Capital Programs, Land, Beltway)</u>   |  |                         |
| S - 000203.00   | Land & Rights-of-Way Acquisition - Bi-County Sewer | 298                     |
| <b>CATEGORY SUBTOTAL</b>  |  | <b>298</b>              |
| TOTAL   |  | 167,220                 |
| <b>TOTAL SEWER</b>  |  | <b>258,797</b>          |

| INFORMATION ONLY PROJECTS<br>AGENCY<br>NUMBER                               | PROJECT<br>NAME  | EXPENDITURE             |
|---|--|-------------------------|
|   |  | SCHEDULE<br>YEAR   FY27 |
| Water Treatment and Storage (WFPs, Reservoirs, Water Tanks)                 |  |                         |
| W - 000105.00   | Water Storage Facility Rehabilitation Program          | 29,332                  |
| S - 000001.02   | High Inflow and Infiltration Basin Rehabilitation      | 530                     |
|   | <b>CATEGORY SUBTOTAL</b>                               | <b>29,862</b>           |
| Water Distribution (Water Mains and Pump Stations)                          |  |                         |
| W - 000001.00   | Water Reconstruction Program                           | 68,000                  |
| W - 000107.00   | Specialty Valve Vault Rehabilitation Program           | 9,019                   |
|   | <b>CATEGORY SUBTOTAL</b>                               | <b>77,019</b>           |
| Wastewater Collection (Sewer and Pump Stations)                             |  |                         |
| S - 000001.01   | Sewer Reconstruction Program                           | 114,046                 |
|   | <b>CATEGORY SUBTOTAL</b>                               | <b>114,046</b>          |
| General Facilities (RGH, Depots, Laboratory, Buildings)                     |  |                         |
| A - 000100.01   | Anacostia Depot Reconfiguration                        | 24,044                  |
| A - 000101.04   | Laboratory Division Building Expansion                 | 5,599                   |
| A - 000101.06   | Support Center Upgrades                                | 22,785                  |
|   | <b>CATEGORY SUBTOTAL</b>                               | <b>52,428</b>           |
| Innovation and Investment Priorities (Water Supply, Meters, Climate Action) |  |                         |
| A - 000103.00   | Energy Performance/Clean Energy Program                | 16,289                  |
| A - 000109.01   | Metering Infrastructure Upgrade                        | 12,890                  |
| A - 000109.02   | Lead Reduction Program                                 | 34,020                  |
| A - 000112.00   | PFAS Management Strategy                               | 6,300                   |
|   | <b>CATEGORY SUBTOTAL</b>                               | <b>69,499</b>           |
| Mixed-use (ESP, Other Capital Programs, Land, Beltway)                      |  |                         |
| A - 000102.00   | Engineering Support Program                            | 25,000                  |
| A - 000110.00   | Other Capital Programs                                 | 38,143                  |
| A - 000113.00   | Master Planning and Facilities Planning and Investment | 15,225                  |
|   | <b>CATEGORY SUBTOTAL</b>                               | <b>78,368</b>           |
|   | <b>TOTALS</b>  | <b>421,221</b>          |
|   | FY27 GRAND TOTAL CIP*                                  | 778,558                 |

\* Adjustment for Developer Contributions FY27 \$8,306 Net CIP FY 27 Budget \$770,252

**WATER AND SEWER RATE SCHEDULES**

**Approved Rate Schedule Effective July 1, 2026**

| Average Daily Consumption<br>by Customer Unit<br>During Billing Period<br>(Gallons Per Day) | FY 2027<br>July 1, 2026<br>Approved |                | Total    |
|---|-------------------------------------|----------------|----------|
|   | Water<br>Rates                      | Sewer<br>Rates | Combined |
|   | Per 1,000 Gallons                   |                |          |
| 0 - 80.9999   | \$ 7.68                             | \$ 10.22       | \$ 17.90 |
| 81 - 165.9999   | 8.68                                | 11.34          | 20.02    |
| 166 - 275.9999  | 9.99                                | 14.25          | 24.23    |
| 276 & Greater   | 11.70                               | 18.82          | 30.52    |

Approved Flat Rate Sewer Charge - \$175.00 per quarter

## ACCOUNT MAINTENANCE FEES

## Approved For Implementation July 1, 2026

| Meter Size                   | FY 2026<br>Current<br>Quarterly Charges | FY 2026<br>Current<br>Daily Charges | FY 2027<br>Approved<br>Quarterly Charges | FY 2027<br>Approved<br>Daily Charges |
|------------------------------|---|-------------------------------------|--|--------------------------------------|
| <u>Small Meters</u>          |   |                                     |  |                                      |
| 5/8" to 1"                   | \$ 32.94                                | \$ 0.36                             | \$ 34.58                                 | \$ 0.38                              |
| <u>Large Meters</u>          |   |                                     |  |                                      |
| 1-1/2"                       | 32.94                                   | 0.36                                | 34.58                                    | 0.38                                 |
| 2"                           | 55.60                                   | 0.61                                | 58.38                                    | 0.64                                 |
| 3"                           | 135.89                                  | 1.49                                | 142.68                                   | 1.56                                 |
| 4"                           | 292.38                                  | 3.20                                | 306.99                                   | 3.36                                 |
| 6"                           | 317.07                                  | 3.47                                | 332.92                                   | 3.65                                 |
| 8"                           | 411.79                                  | 4.51                                | 432.37                                   | 4.74                                 |
| 10"                          | 506.49                                  | 5.55                                | 531.82                                   | 5.83                                 |
| <u>Detector Check Meters</u> |   |                                     |  |                                      |
| 2"                           | 67.96                                   | 0.74                                | 71.35                                    | 0.78                                 |
| 4"                           | 364.45                                  | 3.99                                | 382.67                                   | 4.19                                 |
| 6"                           | 525.03                                  | 5.75                                | 551.28                                   | 6.04                                 |
| 8"                           | 949.17                                  | 10.40                               | 996.63                                   | 10.92                                |
| 10"                          | 1,303.29                                | 14.28                               | 1,368.46                                 | 15.00                                |
| <u>Fire Service Meters</u>   |   |                                     |  |                                      |
| 4"                           | 374.72                                  | 4.11                                | 393.46                                   | 4.31                                 |
| 6"                           | 603.26                                  | 6.61                                | 633.42                                   | 6.94                                 |
| 8"                           | 930.63                                  | 10.20                               | 977.16                                   | 10.71                                |
| 10"                          | 1,404.16                                | 15.39                               | 1,474.37                                 | 16.16                                |
| 12"                          | 2,036.25                                | 22.32                               | 2,138.06                                 | 23.43                                |

This quarterly fee is prorated based on the number of days in the billing cycle

## INFRASTRUCTURE INVESTMENT FEES

## Approved For Implementation July 1, 2026

| Meter Size                 | FY 2026<br>Current<br>Quarterly Charges | FY 2026<br>Current<br>Daily Charges | FY 2027<br>Approved<br>Quarterly Charges | FY 2027<br>Approved<br>Daily Charges |
|----------------------------|---|-------------------------------------|--|--------------------------------------|
| <u>Small Meters</u>        |   |                                     |  |                                      |
| 5/8"                       | \$ 22.67                                | \$ 0.25                             | \$ 23.80                                 | \$ 0.26                              |
| 3/4"                       | 24.70                                   | 0.27                                | 25.94                                    | 0.28                                 |
| 1"                         | 28.82                                   | 0.32                                | 30.26                                    | 0.33                                 |
| <u>Large Meters</u>        |   |                                     |  |                                      |
| 1-1/2"                     | 185.31                                  | 2.03                                | 194.57                                   | 2.13                                 |
| 2"                         | 380.91                                  | 4.17                                | 399.95                                   | 4.38                                 |
| 3"                         | 1,204.46                                | 13.20                               | 1,264.68                                 | 13.86                                |
| 4"                         | 1,673.88                                | 18.34                               | 1,757.58                                 | 19.26                                |
| 6"                         | 2,604.51                                | 28.54                               | 2,734.74                                 | 29.97                                |
| 8"                         | 5,857.54                                | 64.19                               | 6,150.42                                 | 67.40                                |
| 10"                        | 9,108.76                                | 99.82                               | 9,564.20                                 | 104.81                               |
| <u>Fire Service Meters</u> |   |                                     |  |                                      |
| 4"                         | 1,027.39                                | 11.26                               | 1,078.76                                 | 11.82                                |
| 6"                         | 1,268.27                                | 13.90                               | 1,331.69                                 | 14.59                                |
| 8"                         | 5,196.62                                | 56.95                               | 5,456.45                                 | 59.80                                |
| 10"                        | 5,587.82                                | 61.24                               | 5,867.21                                 | 64.30                                |
| 12"                        | 10,735.01                               | 117.64                              | 11,271.76                                | 123.53                               |

This quarterly fee is prorated based on the number of days in the billing cycle

WSSC Water provides a number of services for which separate fees or charges have been established. Recent review of the costs required to provide these services indicates a need to change the amounts charged for some of the services. The fee and charge listed below are to be effective July 1, 2026.

| Fee/Charge Number and Name  | FY 2027<br>Approved |
|---|---------------------|
| <b>INSPECTIONS, LICENSES AND PERMITS</b>  |                     |
| <b>IA Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas-fitting Inspections</b> |                     |
| <u>Plumbing and Gas-fitting Inspections</u>   |                     |
| New Single Family Detached Dwellings and Townhouses   | \$ 1,800            |
| New Attached Dwellings (townhouses/multiplex excluding apartments)  | 1,800               |
| <u>All Other Residential</u>  |                     |
| Water/Well Hookup   | 180                 |
| Meter Yoke Inspection (meter only installation)   | 180                 |
| Water Hookup Converting from Well (includes 2 inspections)  | 360                 |
| Sewer/Septic Hookup   | 180                 |
| First Plumbing Fixture  | 180                 |
| Each Additional Fixture   | 90                  |
| SDC Credit Fixture Inspection (per fixture)   | 75                  |
| Minimum Permit Fee  | 320                 |
| Permit Reprocessing Fee   | 90                  |
| Long Form Permit Refund Fee   | 320                 |
| Long Form Permit Re-Issue Fee   | 320                 |
| <u>All Non-Residential</u>  |                     |
| <u>Plan Review without Permit Application</u>   |                     |
| 25 Fixtures or Less   | 780                 |
| 26-200 Fixtures   | 3,910               |
| Over 200 Fixtures   | 9,390               |
| <u>2nd or 3rd Review (with or without permit application)</u>   |                     |
| 25 Fixtures or Less   | 315                 |
| 26-200 Fixtures   | 885                 |
| Over 200 Fixtures   | 2,250               |
| Water/Well Hookup   | 335                 |
| Meter Yoke Inspection (meter only installation)   | 335                 |
| Sewer/Septic Hookup   | 335                 |
| FOG Interceptor   | Delete              |
| First Plumbing Fixture  | 335                 |
| Each Additional Fixture   | 90                  |
| SDC Credit Fixture Inspection (per fixture)   | 85                  |
| Minimum Permit Fee  | 465                 |
| Permit Reprocessing Fee   | 90                  |
| <u>Other Services</u>   |                     |
| Permit Consulting Fee   | 180                 |
| <b>IB Long Form Permit Refund Fees</b>  |                     |
| Long Form Permit Refund Fee   | 465                 |
| Long Form Permit Re-Issue Fee   | 465                 |

| Fee/Charge Number and Name  | FY 2027<br>Approved |
|---|---------------------|
| <b>INSPECTIONS, LICENSES AND PERMITS (Continued)</b>  |                     |
| <b>2 License Fees for the Regulated Trades</b>  |                     |
| <u>Reciprocal Master License (Plumber, Gasfitter, Plumber/Gasfitter):</u>   |                     |
| Initial Registration for a license (for 2 years)  | \$ 160              |
| Registration Renewal (for 2 years)  | 130                 |
| Late Registration Renewal   | 80                  |
| <u>Examined Master License (Plumber, Gasfitter, Plumber/Gasfitter):</u>   |                     |
| Initial Registration of a License (for 4 years)   | 175                 |
| Registration Renewal (for 4 years)  | 175                 |
| Late Registration Renewal   | 85                  |
| Cross-connection Technician Registration  | 45                  |
| Sewer and Drain Registration and Renewal (for 2 years)  | 75                  |
| Sewer and Drain Late Renewal Fee  | 40                  |
| <u>Journeyman License Registration</u>  |                     |
| Initial Registration per type (for 2 years)   | 60                  |
| Registration Renewal (for 2 years)  | 60                  |
| Late Registration Renewal   | 40                  |
| License Transfer Fee  | 35                  |
| License Replacement Fee   | 30                  |
| <u>Apprentice License Registration:</u>   |                     |
| Apprentice License Registration (Lifetime)  | 20                  |
| <b>3 Short Form Permit Fee for Initial, Reinspection and Reactivation Types<br/>(Up to 3 fixtures and Non-Refundable)</b> | <b>180</b>          |
| <b>4 Long Form Permit Transfer Fee (with inspection)</b>  | <b>265</b>          |
| <b>5 Tapper License Fees</b>  |                     |
| Permit Fee  | 420                 |
| Duplicate   | 60                  |
| <b>6 Watershed Use Permit Fees</b>  |                     |
| <u>Boat Removal and Impoundment Fees</u>  |                     |
| Boat/Craft Removal and Impoundment Fee  | 150                 |
| Removed Boat/Craft Storage Fee (Monthly)  | 90                  |
| <u>Watershed Use Permit Fees</u>  |                     |
| Watershed Use Permit (January 1-December 31)  | 70                  |
| Watershed Use Permit (Single Day)   | 5                   |
| Open Season Boat Mooring (March 15 - November 30)   | 90                  |
| Winter Boat Mooring (December 1 - March 14)   | 75                  |
| Azalea Garden Rental (4 hours)  | 75                  |
| Bio-Brick Pavilion Rental (4 hours)   | 100                 |
| Boarding Stable Entrance Permit (Single Day)  | 260                 |
| Adjacent Landowner Entrance Permit (Single Day)   | 80                  |
| <u>Picnic Permit</u>  |                     |
| Picnic Permit - Groups of 1-5 Persons (Single Day)  | 5                   |
| Picnic Permit - Groups of 6-10 Persons (Single Day)   | 10                  |
| Picnic Permit - Groups of 11-15 Persons (Single Day)  | 15                  |
| <b>7 Site Utility Inspection Fees (Non-Minor) / DRP-DR Developer</b>  |                     |
| Base Fee  | 5,810               |
| Pipeline (per foot)   | 12                  |

| Fee/Charge Number and Name  | FY 2027<br>Approved |
|---|---------------------|
| <b>DISCHARGE AND WATER PROTECTION</b>                                 |                     |
| <b>8 Water Hauler Permit Fees</b>                                     |                     |
| <u>Discharge Permit Fee (Sanitary/Septage/Grease):</u>                |                     |
| 1-49 gallons (per vehicle)  | \$ 255              |
| 50-799 gallons (per vehicle)  | 8,170               |
| 800-2,999 gallons (per vehicle)                                       | 25,550              |
| 3,000 gallons & up (per vehicle)                                      | 42,050              |
| January thru June (50% of discharge permit fee)                       | 50% of fee          |
| Waste Hauler Discharge Permit Transfer Fee                            | 225                 |
| Industrial/Special Waste Disposal Fee (per 1,000 gallons)             | 405                 |
| Zero Discharge Permit Fee   | 225                 |
| Sewer Rate - Hauled Waste (1,000 gallons of truck capacity)           | Delete              |
| <b>9 Industrial Discharge Control Program Fees By Category</b>        |                     |
| <u>Industrial Users Subject to Categorical Pretreatment Standards</u> |                     |
| Less than 5,000 gpd (double visit)                                    | 9,910               |
| Greater than 5,000 gpd (double visit)                                 | 15,180              |
| Non-Discharging Categorical Industries (zero discharge)               | 2,675               |
| <u>Significant Industrial Users</u>                                   |                     |
| Less than 25,000 gpd (single visit - priority pollutant sampling)     | 9,910               |
| Greater than 25,000 gpd (double visit - priority pollutant sampling)  | 15,180              |
| Penalty Charge for Late Fee Payment                                   | 5% of fee           |
| <b>10 Discharge Authorization Permit Fees</b>                         |                     |
| Significant Industrial User - Initial Permit (for 4 years)            | 11,785              |
| Significant Industrial User - Renewal (for 4 years)                   | 5,780               |
| Zero-Discharge Initial CIU Permit (for 4 years)                       | 4,470               |
| Zero-Discharge Renewal CIU Permit (for 4 years)                       | 2,980               |
| Temporary Discharge Permit (non-SIU)                                  | 11,785              |
| <b>11 Discharge Fees - Food Service Establishment</b>                 |                     |
| Full Permit FSE   | 855                 |
| BMP Permit FSE  | 265                 |
| <b>12 Cross Connection Fees</b>                                       |                     |
| Test Report Fee (per report)  | 65                  |
| Base Fee for High Hazard Commercial Water Customer (per month)        | 30                  |
| Base Fee for All Other Commercial Water Customer (per month)          | 15.00               |

| Fee/Charge Number and Name                                  | FY 2027<br>Approved |
|---|---------------------|
| <b>METERS AND RELATED SERVICES</b>                          |                     |
| <b>13 Small Meter Replacement Fee (at Customer Request)</b> | \$ 245              |
| <b>14 Meter Replacement Fees (Damaged or Stolen Meter)</b>  |                     |
| 5/8" w/ touch pad (inside w/remote)                         | 220                 |
| 5/8" w/ pit pad (outside w/o remote)                        | 220                 |
| 5/8 Meter - pad encoder                                     | 150                 |
| 5/8" x 3/4" w/ touch pad (inside w/ remote)                 | 220                 |
| 3/4" w/ touch pad (inside w/ remote)                        | 255                 |
| 3/4" w/ pit pad (outside w/o remote)                        | 255                 |
| 1" w/ touch pad (inside w/ remote)                          | 310                 |
| 1" w/ pit pad (outside w/o remote)                          | 320                 |
| 1" Kamstrup Meter, UT                                       | 370                 |
| 1 1/2" Badger Flanged Meter                                 | Delete              |
| 1 1/2" Flanged Meter  | 905                 |
| 1 1/2" Nipple Meter   | 810                 |
| 2" Flanged Meter  | 1,080               |
| 2" 15 1/4 Flanged Meter                                     | 1,325               |
| 3" Compound Meter   | 2,250               |
| 4" Compound Meter   | 3,300               |
| 6" Compound Meter   | 5,290               |
| Turbine, Horizontal 3" Neptune w/ pit pad                   | 1,490               |
| Turbine, Horizontal 4" Neptune w/ pit pad                   | 1,990               |
| Turbine, Horizontal 6" Neptune w/ pit pad                   | 3,970               |
| 2" Hersey MVR Turbine                                       | 1,020               |
| 3" Hersey MVR Turbine                                       | 2,845               |
| 4" Hersey MVR Turbine                                       | 3,975               |
| 6" Hersey MVR Turbine                                       | 4,880               |
| 2" Detector Check   | 4,920               |
| 4" Detector Check   | 4,260               |
| 6" Detector Check   | 4,910               |
| 8" Detector Check   | 6,280               |
| 10" Detector Check  | 7,715               |
| 12" Detector Check  | 23,805              |
| 4" Fire Service Meter                                       | 9,430               |
| 6" Fire Service Meter                                       | 11,480              |
| 8" Fire Service Meter                                       | 16,480              |
| 10" Fire Service Meter                                      | 15,980              |
| 12" Fire Service Meter                                      | 21,995              |
| 5/8" Ultra Sonic  | 505                 |
| 5/8" Ultra Sonic Spuds                                      | 505                 |
| 3/4" Ultra Sonic  | 585                 |
| 3" Octave UT L=24   | 3,145               |
| 4" Octave UT L=29/ L=33                                     | 4,160               |
| 6" Octave UT  | 5,810               |
| 4" Octave FM  | 4,405               |
| 6" Octave UT L=45   | 6,110               |
| 8" Octave UT L=53   | 10,965              |
| 10" Octave UT L=68  | 14,445              |
| <b>15 Meter Testing Fees</b>                                |                     |
| 5/8" to 1"  | 330                 |
| 1-1/2"  | 530                 |
| 2" and up   | 585                 |

| Fee/Charge Number and Name  | FY 2027<br>Approved |
|---|---------------------|
| <b>METERS AND RELATED SERVICES (Continued)</b>                                |                     |
| <b>16 Sub-Meter Installation Fees</b>   |                     |
| One-time Sub-Meter Charge - Small   | \$ 300              |
| One-time Sub-Meter Charge - Large   | 610                 |
| One-time Inspection Fee   | 320                 |
| <b>17 Water Turn-Off, Turn-On Fees</b>  |                     |
| <b>A. Customer Requested - Water Turn-Off, Turn-On Fees</b>                   |                     |
| Small Meter Turn-Off  | 70                  |
| Small Meter Turn-On   | 105                 |
| Large Meter Turn-Off  | 240                 |
| Large Meter Turn-On   | 275                 |
| <b>B. WSSC Water Scheduled Action - Water Turn-Off, Turn-On Fees</b>          |                     |
| Small Meter Turn-On   | 155                 |
| Large Meter Turn-On   | 485                 |
| <b>18 Call Back Fee (small meters, plumbers)</b>                              | 125                 |
| <b>19 Call Back Fee (large meters, plumbers)</b>                              | 445                 |
| <b>20 Missed Appointment Fees for Meter Servicing/ Restoration of Service</b> |                     |
| First Missed Appointment or Restoration of Service Turn-On                    | 160                 |
| Each Additional Missed Appointment  | 160                 |
| <b>21 Meter Reinstallation Fee</b>  | 445                 |
| <b>22 Sewer Meter Maintenance Fee (per year)</b>                              | 22,675              |
| Quarterly Calibrations (per quarter)  | 5,670               |
| <b>23 Property Inspection Fee</b>   | Delete              |
| <b>24 Warehouse Restocking Fee</b>  | 110                 |

| Fee/Charge Number and Name  | FY 2027<br>Approved                     |
|---|---|
| <b>FIRE HYDRANT SERVICES</b>  |   |
| <b>25 Temporary Fire Hydrant Connection Fees</b>                              |   |
| <u>3/4" Meter - Deposit</u>   |   |
| 3/4" Meter Deposit  | \$ 525                                  |
| <u>3" Fire Hydrant Meter - Deposit</u>  |   |
| 3" Fire Hydrant Meter Deposit   | 3,080                                   |
| <u>Service Charge</u>   |   |
| 2 Weeks or Less (3/4" meter)  | Delete                                  |
| 2 Weeks or Less (3" meter)  | Delete                                  |
| 3/4" Meter and 3" Fire Hydrant Meter  | 220                                     |
| Water Consumption - 3/4" Meter  | Tier 4 ADC<br>rate per 1.000<br>gallons |
| Water Consumption - 3" Fire Hydrant Meter                                     | Tier 4 ADC<br>rate per 1.000<br>gallons |
| Daily rental rate after expiration of permit                                  | 10                                      |
| Fee on Unpaid Temporary Fire Hydrant Billings                                 | 1.5% per month                          |
| Loss/Destruction of Meter   | Forfeiture of<br>Deposit                |
| Loss/Destruction of Wrench  | 40                                      |
| <b>26 Truck Inspection Fee with Attached Fire Hydrant Meter (for 2 years)</b> | 60                                      |
| <b>27 Fire Hydrant Flow Test Fees</b>   |   |
| No Current Test   | 780                                     |
| Current Test  | 80                                      |

| Fee/Charge Number and Name  | FY 2027<br>Approved   |
|---|---|
| <b>DEVELOPMENT SERVICES</b>   |   |
| <b>28 Feasibility Review Fees (WSSC Water Built)</b>  |   |
| Feasibility Submission Fee (non-refundable)   | \$ 2,605  |
| Feasibility Review & Report Fee Deposit<br>(can be deferred as deficit when extension is completed) | 23,115  |
| <b>29 Construction Services Fee</b>   | 9.3% of WSSC<br>Water's unit<br>cost estimate<br>or 12% of<br>contractor's<br>cost estimate |
| <b>30 Design Review (SEP / DRP-DR Developer)</b>  |   |
| Development is More than 10 Residential Units or Commercial   | 12,555  |
| Development is 10 Residential Units or Less   | 8,050   |
| <b>31 Hydraulic Planning Analysis and System Planning Forecast</b>                                  |   |
| Basic Project Category (per Development Services Code)  | 12,775  |
| Moderate Project Category (per Development Services Code)   | 17,815  |
| Complex Project Category (per Development Services Code)  | 21,710  |
| <b>32 Extra Review Fees</b>   |   |
| <u>Per SEP Plan Review/ DRP-DR Developer</u>  |   |
| Extra Review Minor (additional reviews of unsigned or signed plans per review)                      | 4,015   |
| Extra Review Major/Splitting (additional reviews of unsigned or signed plans per review)            | 7,000   |
| <u>Per Site Utility/Minor Utility Additional Unsigned or Signed Plan Review</u>                     |   |
| Site Utility (per review)   | 2,745   |
| Minor Site Utility (per review)   | 735   |
| <u>Per Hydraulic Planning Analysis/Systems Planning Forecast Application</u>                        |   |
| Additional Review of Required Data - HPA/SPF/Non-DR Developer (per review)                          | 2,675   |
| <b>33 In-House Design Deposit</b>   | Deposit   |
| <b>34 Partial Certificate of Substantial Completion Release Fee<br/>(up to 50% of construction)</b> | 2,065   |
| <b>35 Off-Property Service Connection Reimbursement</b>   | Reimbursement   |
| <b>36 Service Connection Application and Inspection Fee (per permit)</b>                            | 2,675   |
| <b>37 Government Referred Plan Review</b>   |   |
| Major Development - Over 10 Units   | 2,155   |
| Minor Development - 10 or Less Units  | 925   |
| Re-Review Fee for Major Development   | 925   |
| Re-Review Fee for Minor Development   | 460   |
| <b>38 Pre-Screen Fee All Development Service Division Plan Types</b>                                | 480   |
| Plumbing/Fuel Gas Plans Reviews Pre-Screen Fee  | 230   |
| <b>39 Site Utility (On-site) Review Fees</b>  |   |
| Base Fee  | 6,170   |
| Additional Fee per 100 feet   | 520   |
| Minor (Waived) Site Utility (On-Site) Fee   | 2,385   |
| <b>40 Name/Transfer of Ownership Change Fee</b>   | 410   |
| <b>41 Variance Review Fee</b>   | 1,815   |

| Fee/Charge Number and Name   | FY 2027<br>Approved |
|--|---------------------|
| <b>PIPELINE, ENGINEERING AND ENVIRONMENTAL SERVICES</b>                                |                     |
| <b>42 Shutdown/Charge Water Main Fee</b>   | \$ 1,645            |
| Shutdown Complex Water Main Fee  | 5,280               |
| <b>43 Review and Inspection Fees for Site Work Potentially Impacting WSSC</b>          |                     |
| <b>Water Pipelines</b>   |                     |
| Minor Project Review - Relocation  | 455                 |
| Complex Review / Non-DR Developer Review   | 6,220               |
| Inspection for Site Work - Minor Adjustment / Non-DR Developer (per inspection)        | 815                 |
| Design Review Major Projects - Requiring New MOU                                       | 12,555              |
| Major Project Review   | 2,820               |
| <b>44 Connection Abandonment Fees</b>  |                     |
| County Roads (except Arterial Roads) - Water   | 2,545               |
| County Roads (except Arterial Roads) - Sewer   | 3,235               |
| State Roads and County Arterial Roads - Water  | 3,060               |
| State Roads and County Arterial Roads- Sewer   | 3,805               |
| <b>45 Chlorination Confirmation Test Fee (per first test)</b>                          | 300                 |
| Re-Test or Additional Tests (per hour)   | 250                 |
| <b>46 Re-Test or Additional Tests Chlorination and Pressure Test (per test)</b>        | 250                 |
| <b>Inspector Overtime (per hour)</b>   | 260                 |
| <b>47 Review Fee for Additional Reviews of Contract Documents As-Builts (per hour)</b> | 206                 |
| <b>48 Residential Outside Meter Housing Upgrade/Pipe Alteration</b>                    | 7,140               |
| <b>49 Utility Erosion and Sediment Control Permit Fees (per linear foot)</b>           |                     |
| Minor Projects (<125 linear foot OR less than 42 inch deep and 20 inch width)          | 0.45                |
| Major Projects   | 0.45                |
| Minimum Charge for Major Projects  | 120                 |
| <b>50 Right-of Way Release (or Subordination) Review Fee (per document)</b>            | 1,980               |
| <b>51 Right-of Way Acquisition and Condemnation for SEP Projects</b>                   | Reimbursement       |
| <b>52 Environmental Site Review Fee</b>  |                     |
| With Database Search Submitted by Applicant  | 615                 |
| <b>53 Feasibility Report and Committee Review Fee for On-Site Takeover Projects</b>    | 3,245               |

| Fee/Charge Number and Name   | FY 2027<br>Approved              |
|--|----------------------------------|
| <b>PUBLICATIONS AND ADMINISTRATIVE</b>   |                                  |
| <b>54 Plans, Plats and 200' Reference Maps Copies</b>  |                                  |
| Xerographic bond paper copy (per sheet)  | \$ 10                            |
| <b>55 WSSC Water Plumbing and Fuel Gas Code (Plumbing Code)</b>  |                                  |
| Sale of Plumbing Regulation (per book)   | 70                               |
| <b>56 Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details and General Conditions</b>   |                                  |
| <u>Construction Specifications/Drawings</u>  |                                  |
| Utility Contracts (up to \$20)   | 11 - 20                          |
| Facility Contracts (up to \$450)   | 40 - 450                         |
| Construction Standard Details  | 105                              |
| Construction General Conditions & Standard Specifications  | 110                              |
| SEP Construction General Conditions & Standard Specifications  | 110                              |
| <u>Procurement Specifications/Drawings/General Conditions</u>  |                                  |
| With Routine Specifications  | No charge                        |
| With Complex/Voluminous Specifications (up to \$200)   | 40 - 200                         |
| <b>57 Photocopies of WSSC Water Documents Charges</b>  |                                  |
| Readily Available Source Material (per single sided page)  | 0.30                             |
| Certified Copy of Readily Available Source Material (per single sided page)  | 0.60                             |
| Scanning Documents (per single sided page)   | 0.30                             |
| (A reasonable fee may be charged for time in excess of two hours expended by WSSC Water in searching for requested records or preparing such records for inspection and copying) |                                  |
| <b>58 WSSC Water Pipeline Design Manual Fee</b>  | Delete                           |
| <b>59 WSSD Laws</b>  |                                  |
| Bound Volume   | 90                               |
| <b>60 Transcribed Tape of a Hearing or Meeting Fee</b>   | Prevailing fee charged by vendor |

| Fee/Charge Number and Name  | FY 2027<br>Approved |
|---|---------------------|
| <b>OTHER FEES AND CHARGES</b>   |                     |
| <b>61 Watershed Regulation Violation Civil Citation Fines (State Mandated)</b>  |                     |
| First Offense   | \$ 150              |
| Each Additional Offense within Calendar Year  | 300                 |
| <b>62 General Regulation Violation Civil Citation Fines (State Mandated)</b>  |                     |
| First Offense   | 250                 |
| Second Offense  | 500                 |
| Third Offense   | 750                 |
| Each Violation in Excess of Three   | 1,000               |
| <b>63 Lobbyist Registration Fee (Code of Ethics)</b>  |                     |
|   | 125                 |
| <b>64 Dishonored Check Fee &amp; Electronic Payment Fee</b>   |                     |
| (applies to all dishonored checks and dishonored electronic payments)   | 35                  |
| <b>65 Credit Card Surcharge (Applies to customer payment of the Point-of-Sale fee/charge by credit card other than water and sewer billing)</b> |                     |
|   | Delete              |
| <b>66 Protest Filing Fee</b>  |                     |
|   | 1,080               |
| <b>67 Preparation of Hold Harmless Agreement Fee</b>  |                     |
|   | 2,505               |
| <b>68 Connection Redemption Fee</b>   |                     |
|   | 60                  |
| <b>69 Financial Disclosure Filer Late Fee (per day/\$500 max)</b>   |                     |
|   | 5                   |
| <b>70 Antennas on Commission Structures</b>   |                     |
| New or Modification to Existing Site Application Fee  | 5,000               |
| New or Modification to Existing Site Inspection Fee (per hour)  | 85                  |
| New or Modification to Existing Site Modification Fee   | Actual Cost +       |
|   | 20%                 |