

Resolution No.:	<u>20-1132</u>
Introduced:	<u>May 21, 2026</u>
Adopted:	<u>May 21, 2026</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Approval of and Appropriation for the FY 2027 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council a proposed FY 2027 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the Charter, the Council advertised and held public hearings on the proposed FY 2027 Operating Budget.
3. Pursuant to Section 305 of the Charter, the Council has amended the proposed FY 2027 Operating Budget. Through this resolution, the Council approves the FY 2027 Operating Budget and appropriates the funds therefore.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2027 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax Supported Budget contains the non-grant appropriations associated with all tax supported Special Funds.

Section C: The Debt Service Budget includes all tax supported debt service on General Obligation Bonds for the General Fund and tax supported Special Funds and all tax-

supported expenditures for long term leases, short term leases, and other tax supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax supported General Fund accounts and tax supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent upon notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - a) together with matching County funds, if any; and
 - b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.

3. This resolution re-appropriates the fund balances of the following funds and non-departmental accounts (NDA):
 - Central Duplicating Internal Service Fund
 - Economic Development Fund, except as provided in Paragraph 88
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
 - Community Grants NDA

4. This resolution re-appropriates the June 30, 2026 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2027. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the County Executive and the Council on December 15, 2026 and March 15, 2027 regarding the unreserved fund balance, expenditures and the approved budget for the Drug Enforcement Forfeiture Fund.

5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2027. Any unencumbered appropriation lapses at the end of FY 2026, except as re-appropriated elsewhere in this resolution.

6. This resolution re-appropriates the unencumbered balance of any special and supplemental appropriations approved as part of the County's response and recovery efforts related to the COVID-19 pandemic for the same purpose(s) and on the same terms as set forth in the initial appropriations.
7. Section G of this resolution lists the entities authorized to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose" and "a proposed contractor has been identified in an appropriation resolution approved by the Council." Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that contract awards to the entities listed in Section G serve a public purpose. The appropriated amounts allocated to particular entities listed in Section G are estimates only and may vary due to changed circumstances. The FY 2027 amounts include inflationary adjustments approved by the Council for FY 2027. The Council, in Resolution 14-490, adopted the process to designate entities under this provision.
8. This resolution appropriates \$22,903,479 to the Department of Health and Human Services to provide payments to organizations providing direct services to clients of residential, community-supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive a payment under this appropriation, an organization must provide any documentation requested by the Department of Health and Human Services and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive the non-competitive payments.
9. This resolution appropriates \$2,558,074 to the Department of Health and Human Services to provide payments to organizations providing adult medical day care services that accept Medicaid funding. In order to receive a payment under this appropriation, an organization must demonstrate to the Department the organization is licensed and in good standing with the Maryland Department of Health, Office of Healthcare Quality. The organization must provide any documentation requested by the Department to determine the use of the program by Medicaid funded County residents and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive the non-competitive payments.
10. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer's determination and Council's approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.

11. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2026. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2026.

Contribution	Department/Agency
\$26,906,582	County General Fund Risk Management Non-Departmental Account
\$17,737,388	County Special, Enterprise, and Internal Service Funds Contributions
\$14,386,524	Fire and Rescue System – Fire Tax District Funds
\$26,953,715	Montgomery County Public Schools
\$2,424,210	Montgomery College
\$1,874,773	Maryland-National Capital Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2027.

Contribution/Income	Agency
\$2,905,709	Housing Opportunities Commission
\$217,613	Montgomery County Revenue Authority
\$703,144	City of Gaithersburg
\$71,624	City of Rockville Housing Authority/Rockville Housing Enterprises
\$48,212	Bethesda Urban Partnership
\$94,208	Other Municipal Income
\$ 12,894,140	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2027 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$117,578,437.

12. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account (the “Account” for purposes of this Paragraph 12) in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2027. Subject to the following conditions, when the County receives funds for a program from a non-County source, the Executive may transfer funds from this Account to the appropriate fund for a department or office to support the program:

- a) The program must not require any new FY 2027 tax supported appropriation or future tax supported County funds.
- b) Subject to the balance in the Account, any amount may be transferred in FY 2027 for any program which meets at least one of the following six conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2026; (3) the program was included in the FY 2027 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2027; (5) the amount is funded by an insurance reimbursement that has been received; or (6) the amount is funded by revenues from the State of Maryland Emergency Number Systems Board.
- c) The Executive must provide the Council with a quarterly report of each transfer made no later than September 30, December 30, March 30, and June 30 each year.

The Department of Finance may transfer funds from the Account to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation for the Account is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

For FY 2027, the Executive may transfer funds from this Account to the Department of Police for expenses incurred as a part of an agreement with another governmental entity to fund law enforcement activities as requested or approved by that entity. The Executive must notify the Council in writing within 10 working days when this method of transfer is used for an amount that exceeds \$200,000. The Executive must provide the notice required in Paragraph 18 in the case of an emergency response.

- 13. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
- 14. When the County Government receives more non-County funds (excluding Federal Emergency Management Agency reimbursement) than were budgeted for a program which also receives some County funds:
 - a) Council approval is not required to substitute the non-County funds for County funds for the same program. In this case, there is no change in the total appropriation.

- b) Council approval is required to increase the total appropriation for the program. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
15. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
- a) Council approval is required to substitute County tax supported funds for non-County funds. In this case, there is no change in total appropriation for the program.
 - b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10 percent or less from the amount estimated in the FY 2027 approved budget for any grant or specific source of government aid may be reported through the report required in Paragraph 12(c) of this resolution. A reduction of greater than 10 percent from the approved amount estimated in the FY 2027 approved budget for any grant or specific source of government aid must be reported within 15 days.
16. For FY 2027, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State or Other Grant Non-Departmental Account as provided in Paragraph 12. In order to use this method of appropriation, the Executive or a designee must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
17. For FY 2027, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State or Other Grant Non-Departmental Account as provided in Paragraph 12. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter or memorandum must be forwarded within 5 working days after the County receives the authorization.
18. For FY 2027, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State or Other Grant Non-Departmental Account as provided in Paragraph 12. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the federal, state or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter or memorandum within 5 working days after the County receives the authorization.

19. In Resolution 20-1099, adopted May 4, 2026, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement (the “FOP Agreement” or “Agreement”) between the County government and the Fraternal Order of Police, Montgomery County Lodge 35, Inc. (“FOP”), for the term July 1, 2025 through June 30, 2027.

For FY 2027, this resolution: (1) appropriates funding for the FOP Agreement at the FY 2026 levels; and (2) appropriates increases in funding under the following provisions of the FOP Agreement:

- a) *General Wage Adjustments.* A 3.0 percent general wage adjustment effective in July 2026, pursuant to the terms of the Agreement (Article 36).
- b) *Service Increments.* A 3.5 percent service increment for eligible members, pursuant to the terms of the Agreement (Article 28).
- c) *Longevity adjustments.* A 3.5 percent longevity step increase for eligible members, pursuant to the terms of the Agreement (Article 28).

This resolution appropriates funds in FY 2027 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the FOP Agreement as described in Paragraph 34. This Resolution appropriates funds in FY 2027 for retirement benefits as required by law.

20. In Resolution 20-1098, adopted May 4, 2026, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement (“IAFF Agreement” or “Agreement”) between the County government and the Montgomery County Career Firefighters, International Association of Fire Fighters, Local 1664, AFL-CIO (“IAFF”) for the term of July 1, 2026 through June 30, 2027.

For FY 2027, this resolution: (1) appropriates funding for the IAFF Agreement at the FY 2026 levels; and (2) appropriates increases in funding under the following provisions of the IAFF Agreement:

- a) *General wage adjustment.* A 2.5 percent general wage adjustment effective in July 2026, pursuant to the terms of the Agreement (Section 19.1).
- b) *Longevity increments.* A 3.5 percent longevity step increase for eligible employees, pursuant to the terms of the Agreement (Section 19.2).
- c) *Longevity increments - adjustment to required years of service.* A reduction from 24 years of service to 22 years of service for eligible members to qualify for the third longevity step increase (Section 19.2 of the Agreement).
- d) *Service Increments.* A 3.5 percent service increment for eligible bargaining unit members on their anniversary dates, pursuant to the terms of the Agreement (Article 55).
- e) *Special duty differentials.* An increase, from 3.2 percent to 6.4 percent of base pay, of a special duty differential for eligible Law Enforcement Officials –

- Certified; and a new special duty differential of \$8.00 per hour for eligible Field Training Officers (Section 17.1 of the Agreement).
- f) *Prevailing rights - physical examination appointments.* A requirement for the County to “ensure there are a sufficient number of appointments available for each bargaining unit employee to participate in an NFPA physical examination while on duty.” (Article 22, Section B of the Agreement, and an accompanying Side Letter).
 - g) *Prevailing rights - additional testing required.* A requirement for regularly scheduled physical examinations to include “annual pulmonary function testing and blood and serum testing to determine per- and polyfluoroalkyl substances (PFAS) levels.” (Article 22, Section L of the Agreement).
 - h) *Cancer screening reimbursements.* A requirement to reimburse eligible employees, for up to \$800 per 36 months per eligible employee, for “multi cancer early detection blood testing.” (Side Letter to the Agreement).

This resolution appropriates funds in FY 2027 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions under the IAFF Agreement as described in Paragraph 34. This resolution appropriates funds in FY 2027 for retirement benefits as required by law.

21. In Resolution 20-1097, adopted May 4, 2026, the Council expressed its intent to appropriate the funds necessary to implement the first year of the collective bargaining agreement (the “MCGEO Agreement” or “Agreement”) between the County government and the Municipal and County Government Employees Organization, UFCW, Local 1994 (“MCGEO”) for the term July 1, 2026 through June 30, 2029.

For FY 2027, this resolution: (1) appropriates funding for the MCGEO Agreement at the FY 2026 levels; and (2) appropriates increases in funding under the following provisions of the MCGEO Agreement:

- a) *General wage adjustment.* A 2.85 percent general wage adjustment effective in July 2026, as provided pursuant to the terms of the Agreement (Article 5).
- b) *Service increments.* A 3.5 percent service increment for eligible bargaining unit members on their anniversary dates, pursuant to the terms of the Agreement (Article 6).
- c) *Longevity step increases.* A 3.25 percent longevity step increase for eligible bargaining unit members on the OPT/SLT Salary Schedule when those members have completed 16 years of service; 20-years of service; and 25 years of service, pursuant to the terms of the Agreement (Article 5). A 3.5 percent longevity step increase for eligible bargaining unit members on the Correctional Officers and Deputy Sheriff Uniform Salary Schedules when those members have completed 16 years of service; 20 years of service, and 25 years of service pursuant to the terms of the Agreement (Article 5).
- d) *Training pay differential.* Expansion of eligibility for a pay differential of \$4.25 an hour to “Journey-level employees (Mechanic Technician II, Electrician I or II and Plumber I or II) in DGS, who have been selected for, taken and completed the

- membership training, and are assigned to mentor/train an employee as part of the registered apprenticeship program.” (Article 5 of the Agreement).
- e) *Tuition assistance.* Tuition assistance funds of \$150,000 per fiscal year for eligible MCGEO members (Article 21 of the Agreement).
 - f) *Tool allowances.* An increase in an annual tool allowance for eligible autobody mechanics and welders from \$785 to \$1,000; and an increase in an annual tool allowance for eligible apprentice mechanics from \$665 to \$850 (Article 32 of the Agreement).
 - g) *Shoe allowance.* An increase in a safety shoe reimbursement from \$150 to \$250 for eligible employees; an increase in a uniform shoe alternative reimbursement from \$110 to \$150 for eligible employees; and a new public safety shoe reimbursement of \$175 for eligible uniformed employees who work in the Sheriff’s Department or the Department of Corrections (Article 32 of the Agreement).
 - h) *Retirement amendments.* Amendments to the Employee Retirement System and the Guaranteed Retirement Income Plan (GRIP), contingent upon the enactment of Council Bill 21-26. (Articles 41 and 44 of the Agreement).
 - i) *Health benefits.* Expansion of eligibility for retiree health benefits to certain part-time School Health Services and Crossing Guard employees (Memorandum of Agreement incorporated into the MCGEO Agreement).
 - j) *Sheriff’s Office - Deputy Sheriff salary adjustment.* Increases in the Deputy Sheriff Uniform Salary Schedule by an average of 3.77 percent effective in July 2026 (Appendix VII of the Agreement).
 - k) *Sheriff’s Office - canine handlers.* Compensation to canine handlers for the care and maintenance of the canine, at their regular hourly rate, for 1 hour per day. (Appendix I of the Agreement).
 - l) *Health and Human Services - increased stipends for peer support specialists.* An increase, from \$1,500 to \$3,500, in a yearly stipend for eligible Therapists, Behavioral Health Associate Counselors, Behavioral Health Technicians and Community Service Aides hired as Peer Support Specialists assigned to the Crisis Center (Appendix II of the Agreement).
 - m) *Attendance incentive.* An attendance incentive program under which eligible “PSECS II, III, IV, and Senior PSECS within the Bargaining Unit shall be eligible to receive a \$1,000 attendance incentive for full-time employees and a \$600 incentive for part-time employees”, every 6 months (Appendix III of the Agreement).
 - n) *Department of Corrections - nurse differential.* An increase from \$2.75 to \$3.50 per hour in the differential for Nurses identified as medical charge nurses. (Appendix IV of the Agreement).
 - o) *Department of Corrections - Correctional Officer salary adjustment.* An increase in the Correctional Officer Uniform Salary Schedule by 1.56 percent effective in July 2026 (Appendix VII of the Agreement).
 - p) *Department of Recreation - holiday pay.* Expansion of qualification for eligible seasonal employees working in Aquatics to receive Holiday Premium Pay when scheduled to work on Memorial Day, Independence Day, Labor Day and Juneteenth (Appendix XV of the Agreement).

- q) *Health and Human Services* - Provision of a \$3,500 yearly stipend to certain “Case-carrying Child Welfare Services bargaining unit employees”; and a hazard differential of \$8.00 per hour for bargaining unit employees assigned to Progress Place (Appendix II of the Agreement).

This resolution appropriates funds in FY 2027 for the medical, dental, prescription drug, vision, long-term disability and life insurance provisions under the MCGEO Agreement as described in Paragraph 34. This resolution appropriates funds in FY 2027 for retirement benefits as required by law.

22. The Council approves a 2.85 percent general wage adjustment effective the pay period beginning July 12, 2026 and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2027 for this purpose.
23. Effective the first full pay period that includes July 1, 2026, the Seasonal Salary Schedule will be adjusted as follows: the minimum and maximum for Grade S1 will be adjusted to equal the County minimum wage for a large employer of \$18.00 per hour that becomes effective July 1, 2026. The minimum and maximum for Grade S2 will be adjusted to \$18.50 per hour. The minimum and maximum for Grade S3 will be adjusted to \$19.00 per hour. The minimum and maximum for Grade S4 will be adjusted to \$19.50 per hour. The minimum and maximum for Grade S5 will be adjusted to \$20.00 per hour. The minimum for Grade S6 will be adjusted to \$20.50 per hour, and the maximum adjusted to \$23.39 per hour. The minimum for Grade S7 will be adjusted to \$22.31 per hour, and the maximum adjusted to \$26.87 per hour. The minimum for Grade S8 will be adjusted to \$25.07 per hour, and the maximum adjusted to \$30.47 per hour. This resolution appropriates funds in FY 2027 for this purpose.
24. The Council approves a 2.85 percent general wage adjustment effective the pay period beginning July 12, 2026 and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2027 for this purpose.
25. The Council approves a 3.0 percent general wage adjustment effective the pay period beginning July 12, 2026, a 3.5 percent service increment effective the first day of the pay period in which an employee’s anniversary date falls, and adjustments to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees in the Police Leadership Service (PLS). This resolution appropriates funds in FY 2027 for this purpose.
26. The Council approves a 3.77 percent salary schedule increase effective July 1, 2026, a 2.85 percent general wage adjustment effective the pay period beginning July 12, 2026 and adjustment to the minimum and maximum of each grade in the Salary Schedules for Sheriff Management. This resolution appropriates funds in FY 2027 for this purpose.

27. The Council approves a 1.56 percent salary schedule increase effective July 1, 2026, a 2.85 percent general wage adjustment effective the pay period beginning July 12, 2026 and adjustment to the minimum and maximum of each grade in the Salary Schedules for Correctional Management. This resolution appropriates funds in FY 2027 for this purpose.
28. The Council approves a 2.5 percent general wage adjustment effective the pay period beginning July 12, 2026 and adjustments to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2027 for this purpose.
29. The Council approves a 2.85 percent general wage adjustment effective the pay period beginning July 12, 2026 and adjustment to the minimum and maximum of each grade in the Salary Schedules for Medical Doctors. This resolution appropriates funds in FY 2027 for this purpose.
30. This resolution appropriates \$2,500,000 for performance-based pay increases in lieu of service increments for non-represented employees in the Management Leadership Service (MLS).
31. This resolution appropriates funds in FY 2027 for a 3.5 percent service increment effective the first day of the pay period in which an employee's anniversary date falls, and for a 3.25 percent longevity increment after 16 years of service, a 3.25 percent longevity increment after 20 years of service and a 3.25 percent longevity increment after 25 years of service for County Government non-represented employees who are not in the Management Leadership Service (MLS).
32. This resolution appropriates funds in FY 2027 for a 3.5 percent longevity increment after 16 years of service, a 3.5 percent longevity increment after 20 years of service and a 3.5 percent longevity increment after 25 years of service for Correctional Management and Sheriff Management.
33. This resolution appropriates funds in FY 2027 for a 3.5 percent longevity increment after 17 years of service, a 3.5 percent longevity increment after 20 years of service and a 3.5 percent longevity increment after 24 years of service for Fire Management.
34. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2026. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums (medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80 percent of the cost of the premiums, and each employee must pay 20 percent of the cost of the premiums, for each benefit plan listed below:

- Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan;
- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100 percent paid by each employee.

Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the Pharmacy Benefits Manager (PBM) in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These requirements of the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

Basic Life Insurance Benefit

For each full- or part-time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full- or part-time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

35. This resolution does not appropriate funds for emergency pay or hazard pay (including health emergency hazard pay) in FY 2027 for more than 10 consecutive days to any employee. Any emergency pay or hazard pay extending for more than 10 consecutive days for any employee must not be paid unless the Council approves a supplemental or special appropriation authorizing the extended payments.
36. This resolution does not appropriate any funds to the Retiree Health Benefits Trust Non-Departmental Account in FY 2027. The Chief Administrative Officer is authorized to withdraw up to \$34,494,000 in funds from the Consolidated Retiree Health Benefits Trust for the payment of Montgomery County Government retiree health insurance benefits in FY 2027 in accordance with the Other Post-Employment Benefits (OPEB) Funding Policy approved via Council Resolution 20-337.
37. This resolution appropriates \$61,203,778 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account in FY 2027. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must be used only for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$52,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) Other Postemployment Benefits (OPEB) Trust as needed by MCPS for the payment of FY 2027 retiree health insurance benefits.
38. This resolution does not appropriate any funds to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account in FY 2027. The Chief Administrative Officer is authorized to withdraw up to \$4,600,000 from the Consolidated Retiree Health Benefits Trust and direct it to be transferred to Montgomery College as needed by the College for the payment of FY 2027 retiree health insurance benefits.

39. This resolution appropriates \$449,469,763 as the FY 2027 Employee Health Benefit Self Insurance Fund Appropriation.
40. For FY 2027, this resolution appropriates \$36,823,588 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS Pay for Performance Tax Supported	\$1,500,000
MLS Pay for Performance Non-Tax Supported	\$1,000,000
Local Share of Montgomery College Pension Costs	\$1,529,876
Local Share of MCPS Pension Costs	\$27,224,653
Local Share of MCPS Private Pre-Kindergarten Costs	1,227,627
Compensation Adjustments	3,194,532
Unemployment Insurance	\$400,000
Non-qualified Retirement	\$55,500
Deferred Compensation Management	\$ 235,400
Collective Bargaining Actuarial Services	\$456,000
TOTAL	\$36,823,588

41. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
42. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance and cooperate on efficiencies and planning.
43. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2027. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution 16-475.
44. For FY 2027, this resolution appropriates \$81,926,978 to Alcohol Beverage Services. During FY 2027, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Annual Comprehensive Financial Report. The Council has estimated that this transfer will amount to at least \$9,307,517.
45. For FY 2027, this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission.

46. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as permitted under Section 213 of the Charter and expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
47. The Executive or designee must submit a report to the Council not later than January 1, 2027, that includes for the period June 1 through November 30, 2026, and a second report not later than June 30, 2027, that includes for the period December 1, 2026, through May 30, 2027, the following data collected in collaboration with area hospitals:
 - a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
 - b) The number and type of emergency medical services provided during the reporting period;
 - c) The number of invoices issued to collect revenue under this program and the average amount charged;
 - d) The number of Emergency Medical Services (EMS) transports of out-of-County residents;
 - e) The number of hardship waivers requested and the number granted; and
 - f) The number and type of calls received by the Patient Advocate.
48. As required by County Code Section 21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15 percent of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in Section 21-23A(h)(3)(A):
 - a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project before the distribution may occur.
 - b) By October 15, 2026, MCFRS must distribute to LFRD's 15 percent of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2026 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.

- c) By April 15, 2027, MCFRS must distribute 15 percent of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2027 from July 1, 2026, to December 31, 2026 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.
 - d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2027, or April 15, 2028). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2027, or April 15, 2028, respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, Section 21-23A, and other applicable State and County laws, regulations, policies, and guidelines.
 - e) The Executive or designee must report to the Council no later than October 15, 2026, and April 15, 2027: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.
 - f) Any EMST Reimbursement Revenue attributable to FY 2027 that is not spent or encumbered by MCFRS by June 30, 2027, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code Section 21-23A.
 - g) For FY 2027, it is expected that \$25,030,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2027, the amount of revenue received and amount billed from July 1, 2026, through February 28, 2027.
49. Any Maryland Emergency Service Transporter Supplemental Payment Program (ESPP) funds appropriated for distribution to, and for the benefit of, local fire and rescue departments (LFRDs) must use the following procedure:
- a) Each LFRD may apply for funds under an application process specified by the Fire Chief.
 - b) The application process must comply with County policy and any State guidance. The funds must be spent to support EMS operations and enhancements. Appropriate examples include, but are not limited to:
 - i. EMS workforce development and stabilization;
 - ii. Capital equipment acquisition and maintenance;
 - iii. Augmented evaluation and quality improvement initiatives; and
 - iv. Enhanced program development and expansion.
 - c) The Fire Chief must approve the final allocation for each LFRD and project.
 - d) The Executive or designee must report to the Council no later than October 15, 2027 for FY 2027 appropriation:

- i. the total amount of funds appropriated to the LFRDs;
- ii. the total amount to be distributed to the LFRDs;
- iii. each project and LFRD allocation; and
- iv. the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

50. During FY 2027, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

\$1,389,980	Solid Waste Disposal Fund
\$39,002,781	Montgomery Housing Initiative
\$1,251,530	MCPS Instructional Television Fund
\$1,251,529	Montgomery College: Cable TV Fund
\$160,000	Community Use of Public Facilities Fund

51. For FY 2027, this resolution appropriates \$6,800,844 to the Non-Departmental Account of the Arts and Humanities Council of Montgomery County (AHC MC), the County's designated local arts agency. Taxpayer support of the AHC MC includes general operating grants to arts and humanities organizations; program grants to arts and humanities organizations not receiving general operating support; project grants to individuals, scholars, groups, or small organizations; technical assistance and other support services for individuals and other organizations in the County; matching funds for awardees designated to match private donations; and operating expenses for AHC MC.

52. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$4,289,584 in FY 2027, \$4,289,584 in FY 2028, and \$4,289,584 in FY 2029. The projected budget recommendations reflect a minimum baseline for the Office of the Inspector General and the Council expects these budgets will increase to reflect the multi-year staffing plan to implement Bill 11-19 as part of the Inspector General's four-year work program. This resolution appropriates funds for the Office of the Inspector General in FY 2027 in the amount of \$4,289,584, an increase of \$310,558 over the previous FY 2027 projected budget of \$3,979,026.

53. This resolution appropriates \$39,002,781 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2027 appropriation, combined with the re-appropriation of the FY 2026 fund balance, loan repayments, investment income, and resources available in the capital improvements program, is estimated to provide approximately \$161.8 million to acquire, rehabilitate, and preserve affordable housing and support programs to end homelessness. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the Executive will recommend, and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5 percent of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5 percent of the actual property tax from 2 years prior must be from the General Fund and may not include Moderately

Priced Dwelling Units (MPDU) resale recaptures, condominium transfer tax revenues and end-of-year fund balance.

54. The Department of Housing and Community Affairs may allocate from the Housing Initiative Fund up to \$5,000,000 for the Montgomery County Homeownership Assistance Fund (McHAF) and the Montgomery Homeownership Program (MHP) for closing costs and down payment assistance programs and \$526,815 for housing counseling services. For FY 2027, no more than \$1,000,000 may be allocated for employees of Montgomery County Government, Montgomery County Public Schools and/or other County agencies through the Montgomery Employee Down Payment Assistance Loan Program (MEDPAL).
55. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analyses of department and office expenditures and revenues no later than 40 days after the end of the respective second and third fiscal quarters.
56. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. This includes any recommendation to spend less than 90 percent of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. The Chief Administrative Officer must also notify the Council within 15 days of a decision to impose a hiring freeze or to “freeze” a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.
57. The Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
58. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services to enter and update appropriate information in the InfoMontgomery system.
59. This resolution appropriates \$2,884,990 to the Weather Response Non-Departmental Account (NDA). The Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must be spent only on costs incurred by either Department for snow removal or storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$4,021,879 appropriated to the Department for snow removal or storm clean-up.

60. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County's Water Quality Protection program.
61. In FY 2027, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or their designee must notify the Executive Director of the Office of the County Council in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:
 - a) the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
 - b) the grant or award would require the appropriation of new tax-supported funds in FY 2027 or any future fiscal year; or
 - c) the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or their designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Executive Director of the Office of the County Council within 3 working days after submitting it to the funding agency.

62. In FY 2027, when the County Government decides that it will execute a new real estate lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2027 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or their designee must notify the Executive Director of the Office of the County Council in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2027 and future fiscal years. For any new lease, the cost must include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.
63. This resolution appropriates \$2,227,091 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.
64. This resolution appropriates \$1,200,000 to the Office of Emergency Management and Homeland Security to continue the grant program that provides security enhancements to

non-profit organizations with facilities and membership that have experienced or are at higher risk of experiencing hate crimes. The funds appropriated for this purpose must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.

65. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law, including the law's financial disclosure provisions.
66. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33.
67. The Council appropriates \$5,451,431 from the Water Quality Protection Fund, which consists of \$535,320 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$4,916,111 to the Department of Parks for expenses incurred to perform the following activities:
 - a) Maintenance and management of streams, lakes, ponds, non-tidal wetlands, and stormwater management facilities;
 - b) Compliance with National Pollutant Discharge Elimination System (NPDES) Permit for Industrial Sites;
 - c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
 - d) Special Protection area reviews and enforcement (not covered by fees);
 - e) Developing and monitoring stream buffers;
 - f) Forest conservation enforcement in and abutting stream buffers;
 - g) Environmental sections on comprehensive master plans related to water quality; and
 - h) Review of stormwater management concepts.
68. This resolution appropriates \$43,036,565 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
 - a) The program must not require any new FY 2027 tax-supported appropriation or future tax-supported funds;
 - b) The Department of Finance must evaluate whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by

the County’s contracted Energy Services Company or validated by other credible means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing; and

- c) The Executive must notify the Council in writing within 30 days after each transfer.
69. This resolution appropriates \$50,257,681 to the Department of Permitting Services. The Council’s approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2027 the County will receive total revenues of \$44,539,796. The end of year FY 2026 fund balance is estimated to be \$20,980,732.
 70. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.
 71. This resolution appropriates \$4,173,420 to the Economic Development Fund that must be allocated as follows:

Existing Programs	Amount
MOVE Program	\$1,650,000
Biotechnology Investor Incentive Program	\$125,000
SBIR/STTR Program	\$200,000
Microlending	\$150,000

The remaining appropriation may be allocated to personnel costs or other economic development projects identified by the Executive that does not exceed the threshold established in Section 20-75(c) of the County Code.

72. This resolution appropriates \$125,000 to the Biotechnology Investor Incentive Program for the purposes of the calculation stipulated in Section 20-76A(d)(1) of the County Code.
73. This resolution appropriates \$16,312,400 to the Early Care and Education Non-Departmental Account (NDA). The Executive must report quarterly on the expenditures and/or encumbrances from the NDA and provide notice at least ten (10) days before executing or encumbering any expenditure of \$500,000 or more.
74. This resolution appropriates \$488,344 to the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used to implement the County’s Climate Action Plan to meet the County’s goal of an 80 percent reduction in greenhouse gas emissions by 2027 and a 100 percent reduction by 2035, and to implement climate change adaptation strategies. The Executive must transmit within 15 days after the end of each month a report on the previous month’s expenditures from this account.

75. Subject to the conditions under this paragraph (75), this resolution appropriates funds for inflation adjustments for eligible tax-supported contracts with funding appropriated to the budgets of all County Government Departments and Offices. Any inflation adjustment awarded under this paragraph must not exceed 3.5 percent of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph.
- a) Each contractor receiving an adjustment under this paragraph must be: (i) a non-profit service provider, (ii) a public entity, or (iii) a contractor that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, or homeless outreach.
 - b) The adjustment must be from the General Fund value of the contract (Grant Fund value not included).
 - c) The contract must not be in its first performance period, unless a new contract has been executed as part of an administrative review or has an automatic inflation adjustment built into the contract.
 - d) This increase does not apply to contracts for Montgomery Cares (except administration) and Care for Kids (except for administration).
 - e) This increase does not apply to contracts that are a specific match to a grant.
 - f) This increase does not apply to any payment to eligible organizations that serve persons with Developmental Disabilities as provided in Paragraph 8 or eligible providers of Adult Medical Day Care as provided in Paragraph 9.
76. For FY 2026 and FY 2027, the Director of Finance must exclude from the determination of Adjusted Governmental Revenues any advanced funds received by the County to broadly respond to the COVID-19 pandemic under H.R. 1319, the American Rescue Plan Act (\$204,083,827), for purposes of calculating the mandatory contribution to the Revenue Stabilization Fund required by County Code Section 20-68.
77. This resolution appropriates \$12,468,452 to the Office of Community Use of Public Facilities. A portion of the appropriation must be used to reimburse Montgomery County Public Schools for community use of school facilities. The reimbursement must be based on the terms of the March 2024 Memorandum of Understanding between the agencies.
78. The Department of Housing and Community Affairs (DHCA) must transmit to the Council quarterly reports to include information on funding from the Housing Initiative Fund (HIF) and the projects administered by the department in the Capital Improvements Program (CIP). The information must include the amount of funding the department has made commitments for, encumbrances, and expenditures. The reports are due no later than September 30, 2026; December 31, 2026; March 31, 2027; and June 30, 2027.
79. The Council authorized a \$100 million revolving Housing Production Fund through Council Resolutions 19-774 and 19-1285.

- a) Under Council Resolutions No. 19-774 and No. 19-1285, the County agreed to provide the funding necessary for the debt service for Housing Opportunities Commission (HOC)-issued bonds in an aggregate par amount not to exceed \$100 million or \$7.07 million in FY 2027 annual gross debt service for use by the HOC Housing Production Fund.
 - b) Funds made available by the County Government for debt service on the HOC Bonds Tranche 1 and Tranche 2 shall be subject to annual appropriation by the Council.
 - c) The Executive may transfer the entire or any portion of the FY 2027 appropriation of \$7.07 million to the Montgomery Housing Initiative (Housing Initiative Fund) as needed for the purpose of paying debt service of the total HOC-issued bonds to be used as set forth in this resolution.
 - d) Any interest paid by the developments funded through the HOC Housing Production Fund in FY 2027 and in future years, unless and until modified by the Council, must be paid to the County Government and must be deposited by the County into the Montgomery Housing Initiative (Housing Initiative Fund).
80. The Housing Opportunities Commission (HOC) must transmit to the Council semiannual reports to include information on funding from the Housing Production Fund (HPF) and the projects funded by the HPF. The information must include the amount of funding that HOC has made commitments for, disbursements, encumbrances, and expenditures, as well as amounts repaid to date and the amount of funding available in the HPF. The reports are due no later than July 31, 2026 and January 31, 2027.
81. The Executive must notify the Council within 15 days if the County receives more than \$500,000 of reimbursements from the Federal Emergency Management Agency (FEMA) related to the COVID-19 pandemic. Per the County's fiscal policies, any reimbursements received are one-time resources and should fund one-time expenditures if the Executive or Council propose additional funding in FY 2027. Use of FEMA reimbursement revenue requires an appropriation approved by the Council.
82. For FY 2026, the Director of Finance must not make the mandatory contribution in the amount of 50 percent of excess revenue to the Revenue Stabilization Fund as otherwise required by County Code Section 20-68. Such excess revenue, in lieu of the mandatory contribution, must be designated as General Fund unrestricted reserve. This action applies only to FY 2026, due to the Revenue Stabilization Fund maintaining a total reserve of 10 percent of the Adjusted Governmental Revenues.
83. The Council appropriates any loan repayments associated with the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Program (HOME) that is received in FY 2027 to the Grant Fund to be used for affordable housing creation and preservation purposes.
84. The Council is committed to safety, transparency, and protecting community members' civil rights. For FY 2027, the Police Department's Drone as First Responder program will adhere to MCPD Policy FC460, and it will:

- a) Not engage in general surveillance;
 - b) Not use facial recognition technology for recordings or images;
 - c) Not operate during events related to first amendment rights unless responding to an appropriate service call;
 - d) Ensure data collection and record keeping capabilities are fully functional for each site, and before each new site begins operations, and if collecting and publishing specified flight data on a daily basis is not possible, the DFR will not be deployed;
 - e) When enroute to and from a call, ensure the cameras are pointed upward to the sky and not recording anything below unless necessary to effectively respond to the call for service;
 - f) Provide regular pilot program updates to the Council and notify the Council of any planned changes that materially impact program operations or data collection, before changes are put in place;
 - g) Not respond to calls for incidents that occurred earlier if there are no immediate safety concerns on scene;
 - h) Not be used to respond to the following types of service calls:
 - i. Noise complaints;
 - ii. Parking complaints;
 - iii. Animal-related calls;
 - iv. Found or lost property; and
 - i) Ensure any civilian complaints are referred to the Police Accountability Board.
85. This resolution appropriates to the Montgomery County Green Bank Non-Departmental Account (NDA) the lesser of: (i) an amount equal to 10 percent of the revenue received by the County from the fuel-energy tax in FY 2027; or (ii) \$16,385,726.
86. This resolution appropriates \$443,812 to the Public Elections Fund Non-Departmental Account to provide public campaign financing for a candidate for County elected office. These funds must be used only for purposes allowed in Article IV of Chapter 16 of the County Code.
87. This resolution re-appropriates the unencumbered balance of Supplemental Appropriation #24-74 for the UKG Timekeeping System Upgrade for the same terms as set forth in Resolution 20-494.
88. This resolution re-appropriates the unencumbered balance exceeding \$2,300,000 of the Special Appropriation for the JOBS Initiative for the same terms as set forth in Resolution 20-491. It is the Council's intent that the \$2,300,000 that is not re-appropriated in FY 2027 will come from the unencumbered balance of the Job Creation Fund.
89. The Executive must notify the Council in writing at least 3 days before the County authorizes or consents to: (1) the commencement during FY 2027 of a "Capital Replacement and Refurbishment Project" under Change Order No. 141 to the Service

Agreement (“Service Agreement”) between Northeast Maryland Waste Disposal Authority and Reworld Montgomery, Inc. (formerly known as Covanta Montgomery, Inc.); or (2) any change order or amendment to the Service Agreement during FY 2027 if the order or amendment has a fiscal impact of \$75,000 or more to the County.

90. The amounts appropriated under this Resolution must not be used for any costs associated with, or related in any way to: the termination of the Waste Disposal Agreement Between Montgomery County, Maryland and the Northeast Maryland Waste Disposal Authority (the “Authority”); the termination of the Service Agreement Between the Authority and Covanta Montgomery, Inc. (now Reworld Waste, LLC); the closure of the Resource Recovery Facility (the “RRF”) in Dickerson, Maryland; or the replacement of waste disposal services as provided at the RRF with the waste disposal services of long-haul transporters to other jurisdictions, or otherwise, unless authorized by the Council during FY 2027.
91. This resolution appropriates to the Department of Health and Human Services \$2,503,082 received from the Community Reinvestment and Repair Fund of the State of Maryland. The appropriated amount is placed in a special, non-lapsing fund and must be used solely as permitted under County Code Section 24-77.
92. In FY 2027, the County Executive must transfer up to \$6,600,000 from the Cable Television Communications Plan Fund to the General Fund.
93. This resolution appropriates \$5,445,214 to the Montgomery County Economic Development Corporation Non- Departmental Account. The appropriation must not be used to fund County Executive travel in calendar year 2026.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

FY27 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION A: GENERAL FUND (Tax Supported)			
GENERAL GOVERNMENT			
COUNTY COUNCIL APPROPRIATION	18,717,547	1,886,322	20,603,869
BOARD OF APPEALS APPROPRIATION	599,553	26,577	626,130
OFFICE OF INSPECTOR GENERAL APPROPRIATION	4,142,049	147,535	4,289,584
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	2,860,084	111,501	2,971,585
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	378,539	13,466	392,005
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	734,776	117,660	852,436
CIRCUIT COURT APPROPRIATION	14,716,972	2,536,139	17,253,111
STATE'S ATTORNEY'S OFFICE APPROPRIATION	26,314,137	1,382,259	27,696,396
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	6,721,764	8,322,524	15,044,288
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	7,534,187	2,957,898	10,492,085
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	10,342,025	904,847	11,246,872
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	7,312,532	1,079,159	8,391,691
ETHICS COMMISSION APPROPRIATION	366,141	311,951	678,092
DEPARTMENT OF FINANCE APPROPRIATION	17,873,244	3,916,472	21,789,716
OFFICE OF FOOD SYSTEMS RESILIENCE APPROPRIATION	956,427	12,782,864	13,739,291
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	20,718,571	26,061,130	46,779,701
OFFICE OF GRANTS MANAGEMENT APPROPRIATION	998,546	194,657	1,193,203
OFFICE OF HUMAN RESOURCES APPROPRIATION	9,535,355	3,986,034	13,521,389
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,803,904	423,187	2,227,091
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	954,367	105,805	1,060,172
OFFICE OF LABOR RELATIONS APPROPRIATION	2,374,478	363,231	2,737,709
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	8,189,070	464,707	8,653,777
OFFICE OF PROCUREMENT APPROPRIATION	6,130,902	342,407	6,473,309
OFFICE OF PUBLIC INFORMATION APPROPRIATION	2,809,892	175,385	2,985,277
OFFICE OF RACIAL EQUITY AND SOCIAL JUSTICE APPROPRIATION	1,526,780	239,999	1,766,779

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DEPARTMENT OF TECHNOLOGY AND ENTERPRISE BUSINESS SOLUTIONS APPROPRIATION	37,877,863	33,640,466	71,518,329
OFFICE OF ANIMAL SERVICES APPROPRIATION	9,781,672	1,699,287	11,480,959
OFFICE OF CONSUMER PROTECTION APPROPRIATION	3,188,872	105,608	3,294,480
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	87,747,258	10,628,435	98,375,693
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	3,605,765	3,293,134	6,898,899
DEPARTMENT OF POLICE APPROPRIATION	312,846,315	71,079,401	383,925,716
SHERIFF'S OFFICE APPROPRIATION	26,140,878	6,390,810	32,531,688
DEPARTMENT OF TRANSPORTATION APPROPRIATION	30,775,321	31,479,697	62,255,018
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	226,940,357	231,071,944	458,012,301
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	45,970,208	10,108,036	56,078,244
OFFICE OF AGRICULTURE APPROPRIATION	1,016,899	597,151	1,614,050
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	13,941,266	2,071,778	16,013,044
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	4,158,104	5,604,451	9,762,555
SUBTOTAL DEPARTMENTAL ACCOUNTS	978,602,620	476,623,914	1,455,226,534

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
NON-DEPARTMENTAL ACCOUNTS			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	6,800,844	6,800,844
BIOHUB MARYLAND AT MONTGOMERY COUNTY APPROPRIATION	0	596,688	596,688
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	29,665	29,665
CHARTER REVIEW COMMISSION APPROPRIATION	0	150	150
CHILDREN'S OPPORTUNITY ALLIANCE (COA) APPROPRIATION	0	802,607	802,607
CLIMATE CHANGE PLANNING APPROPRIATION	0	488,344	488,344
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	4,441,189	30,993,056	35,434,245
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	2,412,177	2,412,177
CONFERENCE CENTER APPROPRIATION	174,588	415,737	590,325
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION	0	61,203,778	61,203,778
COUNTY ASSOCIATIONS APPROPRIATION	0	76,533	76,533
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	18,731,641	18,731,641
EARLY CARE AND EDUCATION APPROPRIATION	2,497,530	13,814,870	16,312,400
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE RETIREES APPROPRIATION	0	27,214,915	27,214,915
HISTORICAL ACTIVITIES APPROPRIATION	0	201,520	201,520
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION	0	62,089	62,089
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	9,537,539	9,537,539
INAUGURATION AND TRANSITION APPROPRIATION	0	150,000	150,000
INCUBATOR PROGRAMS APPROPRIATION	345,793	2,133,313	2,479,106
INDEPENDENT AUDIT APPROPRIATION	37,890	398,370	436,260
KID MUSEUM APPROPRIATION	0	1,921,305	1,921,305
LEASES APPROPRIATION	100,000	22,714,266	22,814,266
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	2,067,857	690,010	2,757,867
METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	2,139,148	2,139,148
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION	0	2,677,952	2,677,952
MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION	0	5,445,214	5,445,214
MONTGOMERY COUNTY GREEN BANK APPROPRIATION	0	16,385,726	16,385,726

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
MOTOR POOL FUND CONTRIBUTION APPROPRIATION	0	41,200	41,200
PAYMENTS TO MUNICIPALITIES APPROPRIATION	0	26,123,663	26,123,663
POLICE ACCOUNTABILITY BOARD APPROPRIATION	538,967	232,876	771,843
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000
PUBLIC ELECTIONS FUND APPROPRIATION	0	443,812	443,812
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	5,000	5,000
RISK MANAGEMENT (GENERAL FUND) APPROPRIATION	0	26,906,582	26,906,582
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	437,700	437,700
SMALL BUSINESS SUPPORT SERVICES APPROPRIATION	664,411	1,345,017	2,009,428
STATE PROPERTY TAX SERVICES APPROPRIATION	0	7,236,330	7,236,330
TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION	0	238,833	238,833
TELECOMMUNICATIONS APPROPRIATION	0	3,586,126	3,586,126
UM 3 - INSTITUTE FOR HEALTH COMPUTING APPROPRIATION	0	5,000,000	5,000,000
VISION ZERO APPROPRIATION	178,310	79,469	257,779
WEATHER RESPONSE APPROPRIATION	0	2,884,990	2,884,990
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	33,066,050	33,066,050
WORKSOURCE MONTGOMERY, INC. APPROPRIATION	0	3,148,982	3,148,982
Community Grants NDA:			
NDA - COMMUNITY GRANTS APPROPRIATION	0	11,264,805	11,264,805
Community Grants NDA Total	0	11,264,805	11,264,805
SUBTOTAL NON-DEPARTMENTAL ACCOUNTS	11,046,535	350,126,912	361,173,447
UTILITIES APPROPRIATION	0	43,036,565	43,036,565
TOTAL NON-DEPARTMENTAL ACCOUNTS	11,046,535	393,163,477	404,210,012
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	989,649,155	869,787,391	1,859,436,546

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)			
URBAN DISTRICTS FUNDS			
BETHESDA URBAN DISTRICT APPROPRIATION	138,211	3,844,079	3,982,290
FRIENDSHIP HEIGHTS URBAN DISTRICT APPROPRIATION	0	617,729	617,729
SILVER SPRING URBAN DISTRICT APPROPRIATION	3,869,120	1,428,775	5,297,895
WHEATON URBAN DISTRICT APPROPRIATION	2,468,501	1,295,603	3,764,104
TOTAL URBAN DISTRICTS FUNDS APPROPRIATION	6,475,832	7,186,186	13,662,018
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND			
DIVISION OF TRANSIT SERVICES APPROPRIATION	126,614,725	84,136,291	210,751,016
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	171,793	171,793
TOTAL MASS TRANSIT FUND APPROPRIATION	126,614,725	84,308,084	210,922,809
FIRE AND RESCUE SYSTEM			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	262,164,240	49,775,796	311,940,036
DEPARTMENT OF RECREATION			
RECREATION APPROPRIATION	43,206,662	21,843,699	65,050,361
DEPARTMENT OF FINANCE			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	200,945	3,972,475	4,173,420
TOTAL SPECIAL FUNDS: TAX SUPPORTED	438,662,404	167,086,240	605,748,644
TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS	1,428,311,559	1,036,873,631	2,465,185,190

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION C: DEBT SERVICE				
GENERAL OBLIGATION BONDS (Tax Supported)				
GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS				
GENERAL COUNTY	0	89,248,100		89,248,100
ROADS & STORM DRAINS	0	83,288,140		83,288,140
PUBLIC HOUSING	0	22,890		22,890
PARKS	0	10,006,270		10,006,270
PUBLIC SCHOOLS	0	162,475,975		162,475,975
MONTGOMERY COLLEGE	0	29,285,350		29,285,350
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	5,200,000		5,200,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	2,000,000		2,000,000
COST OF ISSUANCE	0	900,000		900,000
TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION	0	382,426,725		382,426,725
SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS				
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	8,963,660		8,963,660
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	26,605,730		26,605,730
RECREATION DEBT SERVICE APPROPRIATION	0	12,007,890		12,007,890
TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION	0	47,577,280		47,577,280
TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION	0	430,004,005		430,004,005

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LONG & SHORT TERM LEASES AND OTHER DEBT (Tax Supported)			
GENERAL FUND APPROPRIATIONS			
REVENUE AUTHORITY – CROSSVINES PROJECT	0	858,800	858,800
ROCKVILLE CORE; COUNTY GOVERNMENT	0	1,505,750	1,505,750
FLEET EQUIPMENT	0	328,375	328,375
PUBLIC SAFETY SYSTEM MODERNIZATION	0	491,600	491,600
SILVER SPRING MUSIC VENUE	0	292,700	292,700
ENERGY PERFORMANCE	0	2,528,620	2,528,620
WHEATON REDEVELOPMENT	0	2,358,300	2,358,300
BUSES	0	3,092,000	3,092,000
POLICE BODY ARMOR	0	241,500	241,500
BUSINESS CONTINUITY PLAN	0	487,600	487,600
RADIO LIFECYCLE REPLACEMENT	0	9,296,800	9,296,800
SPECIAL FUNDS APPROPRIATIONS			
MASS TRANSIT			
RIDE ON BUSES	0	1,117,900	1,117,900
INTELLIGENT TRANSIT SYSTEM	0	2,005,200	2,005,200
TRANSIT SYSTEM RADIOS	0	479,600	479,600
FIRE AND RESCUE			
FIRE AND RESCUE EQUIPMENT	0	4,696,400	4,696,400
FIRE DEFIBRILLATORS	0	282,200	282,200

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
FIRE SCBA	0	2,399,600		2,399,600
TOTAL TAX SUPPORTED DEBT SERVICE: LONG & SHORT TERM LEASES AND OTHER DEBT APPROPRIATION	0	32,462,945		32,462,945
TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	462,466,950		462,466,950
OTHER DEBT (Non-Tax Supported)				
MHI - PROPERTY ACQUISITION	0	30,807,500		30,807,500
WATER QUALITY PROTECTION BONDS	0	11,127,300		11,127,300
BUS RAPID TRANSIT GRANT REVENUE BONDS	0	20,000,000		20,000,000
TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	61,934,800		61,934,800
TOTAL DEBT SERVICE APPROPRIATION	0	524,401,750		524,401,750

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)			
GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS			
CIRCUIT COURT APPROPRIATION	4,130,684	395,499	4,526,183
STATE'S ATTORNEY'S OFFICE APPROPRIATION	771,657	0	771,657
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	70,592	104,408	175,000
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	301,612	279,861	581,473
DEPARTMENT OF POLICE APPROPRIATION	131,523	0	131,523
SHERIFF'S OFFICE APPROPRIATION	515,169	313,565	828,734
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	69,937,784	44,922,465	114,860,249
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	305,594	90,006	395,600
DEPARTMENT OF RECREATION APPROPRIATION	281,073	0	281,073
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	1,580,776	7,343,378	8,924,154
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	0	1,270,000	1,270,000
SUBTOTAL DEPARTMENTAL APPROPRIATION	78,026,464	54,719,182	132,745,646
GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS			
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	1,389,343	0	1,389,343
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
VISION ZERO APPROPRIATION	0	240,000	240,000
SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION	1,389,343	20,240,000	21,629,343
SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION	79,415,807	74,959,182	154,374,989
GRANT FUNDED SPECIAL FUND APPROPRIATIONS			
MASS TRANSIT FUND:			

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,439,545	3,567,839	5,007,384
SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION	1,439,545	3,567,839	5,007,384
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TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS	80,855,352	78,527,021	159,382,373

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)			
OPIOID ABATEMENT FUND APPROPRIATION	709,532	1,248,600	1,958,132
DETENTION CENTER NON-TAX FUND APPROPRIATION	0	814,000	814,000
RECREATION NON-TAX SUPPORTED FUND APPROPRIATION	0	5,623,458	5,623,458
WATER QUALITY PROTECTION FUND FUND APPROPRIATION	12,329,242	23,679,596	36,008,838
CABLE TELEVISION FUND APPROPRIATION ** The expenditure of these funds is controlled by the Cable Television Communication Plan	0	5,067,615	5,067,615
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS			
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	4,255,765	48,044,214	52,299,979
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	4,255,765	48,044,214	52,299,979

DEPARTMENT OF TRANSPORTATION:		SECTION F: ENTERPRISE FUNDS (Non-Tax Supported)	
PARKING DISTRICTS FUND:			
PARKING DISTRICT - BETHESDA APPROPRIATION	3,388,361	10,575,979	13,964,340
DEBT SERVICE APPROPRIATION	0	2,301,700	2,301,700
BETHESDA PARKING DISTRICT APPROPRIATION	3,388,361	12,877,679	16,266,040
PARKING DISTRICT - SILVER SPRING APPROPRIATION	3,389,907	9,430,658	12,820,565
PARKING DISTRICT - WHEATON APPROPRIATION	534,524	1,754,720	2,289,244
TOTAL PARKING DISTRICTS FUND APPROPRIATION	7,312,792	24,063,057	31,375,849
LEAF VACUUMING APPROPRIATION	3,784,872	3,862,849	7,647,721
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	4,444,065	8,024,387	12,468,452
PERMITTING SERVICES APPROPRIATION	40,621,359	9,524,967	50,146,326
SOLID WASTE COLLECTION APPROPRIATION	1,715,757	11,733,819	13,449,576

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DISPOSAL FUND:			
SOLID WASTE DISPOSAL APPROPRIATION	16,226,629	169,698,658	185,925,287
DEBT SERVICE APPROPRIATION	0	3,128,464	3,128,464
DISPOSAL FUND APPROPRIATION	16,226,629	172,827,122	189,053,751
LIQUOR CONTROL FUND:			
LIQUOR CONTROL APPROPRIATION	51,106,282	20,313,406	71,419,688
DEBT SERVICE APPROPRIATION	0	10,507,290	10,507,290
LIQUOR CONTROL APPROPRIATION	51,106,282	30,820,696	81,926,978
TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS	142,506,295	345,334,380	487,840,675
EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION	4,293,192	445,176,571	449,469,763
SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION	6,379,192	111,199,245	117,578,437

Section G

FY27 Non-Competitive Contract Award List

Entity	Purpose	Amount	1st Year on list
Agriculture			
Maryland Agriculture Education Foundation, Inc.	Provides for increased opportunities for students to learn about where food comes from in a unique learning environment where they will hypothesize, experiment, collect data, and draw conclusions from lessons relevant to everyday life.	\$76,282	FY16
Montgomery Weed Control, Inc.	Provides for the control and eradication of noxious weeds on private and public lands as required by State law.	\$51,607	FY02 or before
William F. Willard Farms, LLC	Provides for a program that helps reduce the deer population and facilitate the efficient donation of harvested deer from farmers and hunters to local food banks.	\$25,000	FY02 or before
Subtotal:		\$152,889	
Animal Services			
Animal Welfare League of Montgomery County, Inc.	Provides for direct animal care and cat shelter operations.	\$18,872	FY13
Second Chance Wildlife Center, Inc.	Provides operational support for wildlife.	\$96,132	FY10
Subtotal:		\$115,004	
Board of Elections			
League of Women Voters of Montgomery County, Maryland, Inc.	Provides for Polling Place Evaluation and Support for the Montgomery County elections for the Primary and General Elections, including making unannounced visits to early voting centers and/or polling places to evaluate the election judges compliance with procedures and their general performance on behalf of the Montgomery County Board of Elections.	\$12,078	FY26
Subtotal:		\$12,078	
Cable Television Communications Plan			
Montgomery Community Television, Inc. (MCT), also known as Montgomery Community Media (MCM)	Provides two community media cable television channels and media technology training to County residents and community organizations.	\$2,480,422	Prior to FY02
Subtotal:		\$2,480,422	
Community Engagement Cluster			
Asian Pacific American Legal Resource Center	Provides for legal assistance to low-income immigrants in the Asian American community who are seeking immigration relief.	\$36,643	FY24
Ayuda, Inc.	Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings.	\$85,501	FY22

Entity	Purpose	Amount	1st Year on list
Ayuda, Inc.	Provides for eligibility screening, legal services, and direct representation in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum, and Special Immigrant Juvenile classification.	\$186,808	FY22
CASA, INC.	Provides for financial assistance to support citizenship-eligible, legal, and permanent residents in attaining citizenship.	\$61,073	FY24
HIAS, Inc.	Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings.	\$241,369	FY22
HIAS, Inc.	Provide and support a program that delivers pro bono legal services to unaccompanied minors and their guardians.	\$97,716	FY22
KIND Inc	Provides for eligibility screening, legal services, and direct representation in deportation and removal proceedings and in pursuit of alternative resolution of cases including, but not limited to, obtaining U Visas, asylum, and Special Immigrant Juvenile classification.	\$159,564	FY23
KIND Inc	Provides for pro-bono legal services services for unaccompanied immigrant and refugee minors.	\$61,072	FY22
Montgomery County Sister Cities	Provides for operating support.	\$24,456	FY15
Silver Spring Town Center Inc.	Provides for operating support.	\$55,027	FY15
University of Maryland Baltimore- Safe Center	Provide and support a program that delivers pro bono legal screening and direct legal representation services to certain eligible low-income residents of Montgomery County who are in non-citizen deportation or removal proceedings (clients).	\$61,073	FY22
Subtotal:		\$1,070,302	

Correction and Rehabilitation

Adventist HealthCare, Inc. d/b/a Adventist HealthCare Shady Grove Medical Center	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation.	\$628,394	FY02 or before
Blackwell Physicians, LLC	Provides radiological and radiological interpretation services for individuals under the custody of the Department of Correction and Rehabilitation.	\$126,621	FY23
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program.	\$57,857	FY10
Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation.	\$262,517	FY17
The ARC Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility.	\$78,744	FY12

Entity	Purpose	Amount	1st Year on list
		Subtotal:	\$1,154,133
County Executive			
Black Chamber of Commerce of Maryland	Provides technical assistance and training for minority business owners in Montgomery County.	\$0	FY23
Conference and Visitor's Bureau of Montgomery County, Maryland, Inc.	Provides for promotion of tourism in Montgomery County.	\$2,412,177	FY02 or before
CoStar Realty Information, Inc.	Provides online real estate information for the business community in Montgomery County.	\$65,506	FY02 or before
Latino Economic Development Corporation of Washington, D.C.	Provides technical assistance and training for minority business owners in Montgomery County.	\$0	FY18
Life Asset, Inc.	Provides for a microloan and training program that helps low-income entrepreneurs start or expand microbusinesses, promoting job creation and financial self-sufficiency.	\$0	FY21
Montgomery County Black Collective	Provides for coaching and technical assistance to support minority owned businesses.	\$0	FY25
Montgomery County Economic Development Corporation	Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15.	\$5,445,214	FY16
Rockville Economic Development, Inc.	Provides for business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs.	\$0	FY23
WorkSource Montgomery, Inc.	Provides for workforce development services and the Rx for Employability Program.	\$3,148,982	FY17
		Subtotal:	\$11,071,879
Environmental Protection			
Bethesda Green, Inc.	Montgomery County, Maryland's Green Business Certification Program is a voluntary recognition program designed to encourage businesses and other organizations to take steps that reduce their ecological footprint. Of most importance to help reach the County's Climate Action Plan. Earning Green Business Certification indicates that a business is part of an innovative leadership movement to green your business operations and help transition to a sustainable future.	\$33,929	FY23
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	There are a number of kids that have trouble in a traditional educational setting or have interactions with the criminal system that prevent them from entering the workforce. The source of funding is General Fund.	\$387,327	FY07
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	There are a number of kids that have trouble in a traditional educational setting or have interactions with the criminal system that prevent them from entering the workforce. The source of funding is the Water Quality Protection Charge.	\$340,451	FY07

Entity	Purpose	Amount	1st Year on list
Subtotal:		\$761,707	
Finance			
Bloomberg Finance L.P.	Provides for online investment information.	\$65,000	FY20
Dun & Bradstreet, Inc.	Provides for payee monitoring and verification.	\$130,000	FY20
Embark Safety LLC	Provides for a web-based individual driver record check and risk assessment system.	\$260,000	FY25
IHS Global Inc.	Provides for revenue forecasts.	\$40,000	FY23
MGT Impact Solutions, LLC	Provides for cost allocation plans and other financial advisory services.	\$25,000	FY25
Moody's Analytics, Inc.	Provides for economic forecasts.	\$50,000	FY22
Wolters Kluwer Financial Services, Inc.	Provides for a software program that enables the County to electronically prepare the monthly and annual workpapers.	\$65,000	FY27
Subtotal:		\$635,000	
Food Systems Resilience			
Capital Area Food Bank, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$742,613	FY25
Capital Area Food Bank, Inc.	Provides low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources.	\$48,858	FY21
Centronia, Inc.	Promotes healthy habits in early learners through nutritional education and increased access to nourishing foods to children and adults.	\$16,453	FY23
Community Farmshare LLC	Provides for fresh, culturally appropriate, nutrient-dense produce from local, small-scale farms and orchards on a weekly basis to families in need who attend schools served by Linkages to Learning or who receive state Blueprint Concentration of Poverty funds.	\$149,288	FY23
Crossroads Community Food Network, Inc.	Provide for the farmers market nutrition incentive program and complementary healthy eating education program.	\$70,845	FY23
Hing Consulting and Development, LLC DBA Chowmatch, LLC	Provides for assuming license ownership use of the ChowMatch technology platform to coordinate food donation posting and recovery for delivery to food assistance providers in Montgomery County.	\$15,000	FY27
Manna Food Center, Inc.	Provide food support and nutrition education to underserved areas via mobile kitchen and pop-up pantry.	\$56,615	FY21
Manna Food Center, Inc.	Provides distribution of food to hungry and low-income residents of Montgomery County.	\$1,164,746	FY02 or Before
Manna Food Center, Inc.	Provides for programmatic support during Food Staples transition to Community Food Assistance Grant Program.	\$1,138,236	FY26

Entity	Purpose	Amount	1st Year on list
Manna Food Center, Inc.	Provides locally grown produce to County residents experiencing food insecurity.	\$610,869	FY21
Maplebear Inc. d/b/a Instacart	Provides a retail food access program for County families with children not qualifying for federal nutritional assistance.	\$180,000	FY24
Maryland Department of Agriculture	Provides for Maryland Market Money program which provides incentives for Supplemental Nutrition Assistance, Farmers Market Nutrition Program and Women, Infants, Children Fruit & Vegetable Benefit clients attending Maryland Farmer's Markets.	\$227,113	FY26
Montgomery County Food Council, Inc.	Provide for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$416,734	FY21
Montgomery County Food Council, Inc.	Provides for continued planning, implementation, and oversight of the "A Food Secure Montgomery" plan.	\$104,445	FY18
Nourishing Bethesda, Inc.	Provides for food assistance and wraparound services to food insecure residents in the Chevy Chase Bethesda and nearby areas.	\$282,743	FY23
The Charles Koiner Center for Urban Farming, Inc. t/a CKC Farming	Provides for the establishment and maintenance of a community-based education and food production urban farm at the MCPS REACH Hub at Loiederman Middle School.	\$54,422	FY24
Subtotal:		\$5,278,980	

General Services

Artpreneurs, Inc.	Provide capital support for the Piney Branch Community Arts Corridor (carryover of FY23 \$25,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
CASA, Inc.	Provide capital support for the renovation of 14645 Rothgeb Drive, Rockville, MD for use as a workforce development and training center (carryover of FY23 \$5,000,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Docs In Progress, Inc.	Provide capital support for completion of Docs in Progress headquarters (carryover of FY23 \$26,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Easter Seals Serving DC/MD/VA, Inc.	Provide capital support for renovation of the Inter-Generational Center (carryover of FY23 \$175,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Easter Seals Serving DC/MD/VA, Inc.	Provide funding to replace HVAC systems at the Harry and Jeanette Weinberg Intergenerational Center in Silver Spring (carryover of FY21 \$50,000 encumbrance).	\$0	FY21 Cost Sharing: MCG
Easter Seals Serving DC/MD/VA, Inc.	Provides for the capital renovation to the Inter-Generational Center in Silver Spring (carryover of FY22 \$100,000 encumbrance).	\$0	FY22 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Montgomery County Green Bank Corporation	Provides for the Contractor to expand programs using appropriated funds from the mergers of Exelon Corporation and Pepco Holdings and Altgas Ltd and WGL Holdings, Inc. (carryover of FY19 \$21,000,000 encumbrance).	\$0	FY19 or before
The American Film Institute, Inc., aka The American Film Institute	Provides for operating support for the Silver Theatre.	\$984,809	FY02 or before
The ARC Montgomery County, Inc.	Provides for fuel site cleaning and trash removal.	\$13,572	FY02 or before
The Menare Foundation, Inc.	Provide capital support for Button Farm Operations Design (carryover of FY23 \$20,000 encumbrance).	\$0	FY23 Cost Sharing: MCG
Subtotal:		\$998,381	

Health and Human Services

480 Club, LLC	Provides for programming that includes skills and drills training, and physical fitness training to promote and develop healthy living through physical fitness and making healthy choices.	\$276,992	FY22
Adventist HealthCare, Inc.	Provide assisted living services for mental health consumers who are referred by the County.	\$687,437	FY15
Alzheimer's Disease and Related Disorders Association, Inc.	Provides for education and support for Alzheimer's disease sufferers and their caregivers, and resources to help the community better understand the disease.	\$132,898	FY10
American Diversity Group, Inc.	Provide oral health treatment and education for elementary school students and the parents.	\$30,996	FY23
American Diversity Group, Inc.	Provides a free medical clinic for medical care, screenings, and treatments with a focus on chronic disease management, preventive care, and general health services for vulnerable populations.	\$202,600	FY26
Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc.	Provides high quality academic enrichment programs including after-school tutoring and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites.	\$171,227	FY10
Ayuda, Inc.	Provides for legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and deaf community members.	\$61,072	FY22
Bender JCC of Greater Washington, Inc.	Provides education about aging and vision issues to UpCounty residents.	\$5,694	FY02 or Before
Bender JCC of Greater Washington, Inc.	Provides for improvements in the quality of life for individuals living with Parkinson's disease, their families and caregivers.	\$15,269	FY22
Bender JCC of Greater Washington, Inc.	Provides for transportation for the Camp JCC inclusion Program for children and young adults with disabilities.	\$37,743	FY21

Entity	Purpose	Amount	1st Year on list
Best Buddies International, Inc.	Provides peer-to-peer mentoring activities for individuals with intellectual and developmental disabilities.	\$45,053	FY02 or Before
Bethesda Cares, Inc.	Provides for emergency assistance for rent and utilities.	\$54,966	FY22
Bethesda Cares, Inc.	Provides for Housing-Rapid Rehousing Program targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support.	\$992,024	FY16
Bethesda Cares, Inc.	Provides homeless outreach services, eviction prevention assistance, utilities and daily lunches (Bethesda). Outreach services must be for Bethesda, North Bethesda, Kensington, North Kensington, Wheaton, Friendship Heights, Chevy Chase and Silver Spring.	\$829,035	FY02 or Before
Bethesda Help, Inc.	Provides for emergency assistance for food, rent, utilities and prescriptions to eligible residents of Southern Montgomery County.	\$17,101	FY22
Bethesda Metro Area Village, Inc.	Provides for operating support.	\$18,872	FY21
Bradley Hills Village, Inc.	Provides for operating support.	\$15,727	FY21
Capital Area Food Bank, Inc.	Provide for the Family Market events at seven County approved MCPS schools and delivers 52 Markets to the seven County approved MCPS sites with a minimum of 3,000 pounds of food to low-income families.	\$210,140	FY15
Capital Area Food Bank, Inc.	Provides for food staples to county food providers, to assist communities affected by food insecurity.	\$3,294,095	FY23
Caribbean Help Center, Inc.	Provides social service assistance, including immigration services and elderly assistance, to immigrants including Caribbean and African communities.	\$120,930	FY27
CASA, Inc.	Provides comprehensive immigration relief screenings, direct representation to DACA and other relief eligible beneficiaries, and direct referrals for complex cases.	\$201,540	FY23
CASA, Inc.	Provides for public program enrollment assistance and case management leading to improved access to community resources that support wellness and self-sufficiency.	\$149,500	FY21
CASA, Inc.	To facilitate real time community reporting of Federal immigration action, connect impacted individuals and families with emergency support, and link callers to critical resources such as Lighthouse Services.	\$151,610	FY27
Catholic Charities of the Archdiocese of Washington, Inc.	Provides a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance and social services support.	\$600,263	FY19
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for frozen protein (red meat, chicken, fish) boxes for Service Consolidation HUBS.	\$1,240,790	FY23

Entity	Purpose	Amount	1st Year on list
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Strong Families Initiative to build resilient families and positive youth in communities with high gang involvement.	\$226,772	FY18
Catholic Charities of the Archdiocese of Washington, Inc.	Provides Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents.	\$19,401	FY23
Catholic Charities of the Archdiocese of Washington, Inc.	To provide emergency support services, including case managers and a bilingual office supervisor to support emergency assistance, case management, and referral services.	\$336,021	FY25
Clifton Park Baptist Church, Inc	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$735,133	FY21
Community Bridges, Inc.	Provides Community Bridges Girls (CB Girls) program for girls in low income families, grades 4 through 12 with academic enrichment support, leadership development, college & career planning, and mentoring support.	\$330,605	FY02 or Before
Community Counseling & Mentoring Services, Inc.	Provides Multi-Systemic Therapy to Child Welfare Services (CWS) referred children who have complex behavioral and/or substance abuse issues.	\$162,294	FY25
Community Health and Empowerment through Education and Research, Inc.	Provides for bilingual outreach, referral and case management to facilitate access to health care and health and wellness resources in collaboration with Silver Spring Service Consolidation Hub/Clifton Park Baptist Church.	\$73,020	FY22
Community Reach of Montgomery County, Inc.	Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and Rockland House (women).	\$26,872	FY23
Community Reach of Montgomery County, Inc.	Provide weekly in-home care services, home repairs/maintenance, and case management to enable lower income seniors to age in place.	\$57,409	FY23
Cornerstone Montgomery, Inc.	Provides case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS).	\$129,797	FY16
Cornerstone Montgomery, Inc.	Provides for Housing Support Specialist Services.	\$202,555	FY18
Cornerstone Montgomery, Inc.	Provides residential rehabilitation and support services to low income emotionally disturbed young adults (Transition Aged Youth - TAY).	\$164,848	FY21
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$327,355	FY02 or Before
Corporation for Supportive Housing, Inc.	Provide project evaluation, training, and support to align with Housing First principles and best practices.	\$90,000	FY22
Court Appointed Special Advocate Montgomery County, Maryland, Inc.	Provides court related services for at-risk youth referred by the County.	\$149,897	FY02 or Before

Entity	Purpose	Amount	1st Year on list
EveryMind, Inc.	Provide Mental Health First Aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis.	\$97,717	FY23
EveryMind, Inc.	Provides a confidential, supportive mental health/Suicide Prevention hotline/988 lifeline Call, Text and Chat support for County adult and youth residents.	\$6,709,939	FY02 or Before
EveryMind, Inc.	Provides for Centralized Intake and Diversion Services.	\$974,876	FY23
EveryMind, Inc.	Provides for suicide prevention and crisis intervention services.	\$56,615	FY21
EveryMind, Inc.	Provides for support for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families.	\$188,715	FY21
EveryMind, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative).	\$52,589	FY13
EveryMind, Inc.	Provides multicultural outreach services for Everymind Inc.'s New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common).	\$282,527	FY07
EveryMind, Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services.	\$94,531	FY18
Family Learning Solutions, Inc.	Provide a Youth Self Care program, Student leadership/College Readiness program, and Food Grown Home program to youth in MCPS via group mentoring at selected sites throughout Montgomery County.	\$154,281	FY02 or Before
Family Services, Inc.	Provides crisis stabilization and therapeutic services to children and adolescents.	\$1,093,736	FY23
Family Services, Inc.	Provides crisis stabilization and therapeutic services to refugee children and adolescents from international countries as well as those from South American countries crossing our borders.	\$675,378	FY23
Family Services, Inc.	Provides early Healthy Family American and intervention services, intensive home visitation, and home-based family support for first time parents, who are at risk for engaging in child abuse and provides emergency supplies.	\$814,651	FY06
Family Services, Inc.	Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County.	\$171,822	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness.	\$98,802	FY02 or Before
Florence Crittenton Services of Greater Washington, Inc.	Provide social, emotional and positive youth development program to empower vulnerable teen girls and support academic and personal success.	\$562,320	FY23
Florence Crittenton Services of Greater Washington, Inc.	Provides for County Match for Crittenton.	\$188,715	FY19
Florence Crittenton Services of Greater Washington, Inc.	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program.	\$15,147	FY13
GNV Design, LLC	Provides media design services and public awareness campaign services to support the DHHS clients and crime victims.	\$35,445	FY21
Greater DC Diaper Bank, Inc.	Provide support for low-income Montgomery County households by providing diapers, baby needs, and other hygiene items through the Service Consolidation Hubs.	\$678,584	FY26
Greater Stonegate Village, Inc.	Provides for operating support.	\$12,581	FY21
Harvest Intercontinental Ministries Unlimited d/b/a Harvest Intercontinental Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$339,292	FY21
Health Management Consultants, LLC	Provides technical assistance to support CARF accreditation process.	\$70,000	FY19
Holy Cross Health, Inc.	Provides cancer and tobacco outreach, education, screening, diagnostic and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$25,000	FY03
Hughes United Methodist Church of Wheaton, Maryland d/b/a Hughes United Methodist Church	To oversee coordination of organizations in the County to provide social services to residents.	\$452,389	FY22
Identity, Inc.	Provide support to the Family Reunification and Strengthening Program.	\$157,262	FY21
Identity, Inc.	Provides case management services to low-income, primarily Latino, youth and families.	\$167,925	FY21
Identity, Inc.	Provides positive youth development programming.	\$463,648	FY02 or Before
Identity, Inc.	Provides Positive Youth Development services through Bridges to Wellness to eight (8) Montgomery County Public Schools.	\$769,062	FY26
Identity, Inc.	Provides support for the expansion of mental health counseling services to community mental health groups, high need youth, and low-income families in the Latino community who are in the Identity out-of-school-time programs.	\$109,596	FY21
Imagination Stage, Inc.	To provide bilingual and culturally proficient mental health focused recreational activities to include services for recently arrived migrant and asylum-seeking youth and families (Lighthouse).	\$152,682	FY22

Entity	Purpose	Amount	1st Year on list
Impact Silver Spring, Inc.	Provides for engagement and network building and connecting community services in collaboration with the East County Service Consolidation Hub/Kingdom Fellowship, Clifton Park Baptist Church, and Seneca Creek Community Church.	\$129,239	FY22
Impact Silver Spring, Inc.	To provide support for network building, defined as creating purposeful relationships activities, and leadership training courses for county residents that will serve to increase racial and economic equity in the county.	\$632,910	FY25
Interfaith Works, Inc.	Provide overnight shelter services year-round, seven days a week, from 8:00 PM to 7:00 AM, with case management services as needed.	\$1,295,060	FY06
Interfaith Works, Inc.	Provide support to assist faith communities in meeting social service needs of residents.	\$97,715	FY23
Interfaith Works, Inc.	Provides emergency shelter services to include multi-service program and security for homeless and formerly homeless persons at Progress Place to include Hyperthermia and Hypothermia purposes.	\$1,520,630	FY02 or Before
Interfaith Works, Inc.	Provides emergency shelter to adults experiencing homelessness provides supporting services such as case management, housing location, and housing plans. Operates day to day activities such as meals, security and medication monitoring.	\$4,470,089	FY27
Interfaith Works, Inc.	Provides Eviction Prevention & Utility Assistance grants.	\$183,873	FY02 or Before
Interfaith Works, Inc.	Provides for Rapid Rehousing Case Management Services to support households who are rapidly exiting homelessness and maintaining housing stability.	\$1,357,167	FY21
Interfaith Works, Inc.	Provides funding to collect and distribute of clothing to low-income individuals.	\$70,572	FY02 or before
Interfaith Works, Inc.	Provides permanent supportive housing and supportive services to the most vulnerable and chronically homeless consumers.	\$764,539	FY05
Interfaith Works, Inc.	Provides transitional housing for women with mental health diagnosis; provide permanent supportive group housing for women with medical or psychiatric problems.	\$988,989	FY13
Interfaith Works, Inc.	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$452,389	FY21

Entity	Purpose	Amount	1st Year on list
Interfaith Works, Inc.	To provide an emergency shelter utilizing a low-barrier and housing-focused approach to providing housing services to men and women experiencing homelessness, who may have a variety of conditions, including mental health, substance dependence, or physical health conditions, but are able to complete their activities of daily living.	\$1,692,727	FY23
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for the 50+ Employment Expo.	\$91,609	FY23
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for the early memory loss program, Kensington Club.	\$98,858	FY23
Jewish Council for the Aging of Greater Washington, Inc.	Provides in-school and after-school intergenerational mentoring, tutoring and resources for at-risk children and youth (this includes \$100,000 from MCPS).	\$215,972	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older.	\$57,212	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation Program to meet the transportation needs of low income older adults and residents with disabilities and to fill the gaps not met by other programs and services.	\$158,064	FY14
Jewish Foundation for Group Homes, Inc.	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness.	\$48,984	FY23
Jewish Social Service Agency	Provide support for a child and adolescent therapist, co-located at community provider sites, who provides assessment, referral, and connection to services.	\$44,034	FY23
Jewish Social Service Agency	Provides a program of supervised visitation and monitored exchange of children for families with court orders requiring parents visits or exchanges of children to be supervised or monitored at a neutral and accessible location.	\$657,816	FY25
Jewish Social Service Agency	Provides a substance abuse prevention program to high-risk children, their parents/guardians and siblings - "Dare to be You Program."	\$149,681	FY25
Jewish Social Service Agency	Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Support Center.	\$212,647	FY25
Jewish Social Service Agency	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention.	\$68,794	FY02 or Before
KCM Cares, Inc.	Provides for the establishment and administration of Medical/Clinical activities for the Montgomery County Medical Respite program which will provide acute and post-acute medical care for patients experiencing homelessness.	\$679,670	FY22

Entity	Purpose	Amount	1st Year on list
Kingdom Fellowship African Methodist Episcopal Church, Inc.	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$452,389	FY21
Korean Community Service Center of Greater Washington, Inc.	Provides outreach services to low-income Montgomery County residents with limited English proficiency.	\$65,540	FY07
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Keystone Project to assist victims of domestic violence in the Korean community.	\$67,180	FY23
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Strengthening Asian Families through Empowerment and Services (SAFES) program.	\$69,196	FY21
Lachman Consulting, LLC	Provide support for development of a leadership program that is committed to fostering more impactful, adaptable and connected leadership across the Continuum of Care.	\$72,067	FY21
Latin American Youth Center, Inc.	Provide individual and family counseling, psychoeducational group sessions, and referrals to other mental health providers.	\$79,395	FY23
Latin American Youth Center, Inc.	Provides for Gang Prevention programs.	\$201,742	FY10
Legal Aid Bureau, Inc.	Provides legal representation and consultation to seniors and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes.	\$76,830	FY02 or Before
Little Falls Village Corp.	Provide for operating support.	\$37,743	FY21
Lt. Joseph P. Kennedy Institute, Inc.	Provide nursing services and interest-based, community integration activities for adults with multiple and severe disabilities.	\$54,966	FY23
Lt. Joseph P. Kennedy Institute, Inc.	Provide support for Community Companions after-school, respite, and summer camp program for children and youth with disabilities and their families.	\$130,255	FY02 or Before
Lt. Joseph P. Kennedy Institute, Inc.	Provide therapeutic, community-integrated services to children and youth with disabilities.	\$73,287	FY23
Lt. Joseph P. Kennedy Institute, Inc.	Provides an ongoing program of specialized services to adults with multiple disabilities.	\$432,791	FY02 or Before
Lutheran Social Services of the National Capital Area, Inc.	Provides for emergency assistance for rent, utilities, health care for newly arrived refugees.	\$51,301	FY22
Maryland Treatment Centers, Inc.	Provides a day treatment program for youth.	\$428,835	FY10
Meals On Wheels of Central Maryland, Inc.	Provide for expansion of Home Delivered Meals Program, including personnel expenses for a site coordinator and a driver and food and delivery costs.	\$31,703	FY23
Mid-County United Ministries, Inc.	Provides financial assistance services to households experiencing a housing emergency or instability such as having an eviction notice, utility disconnect notice, or an inability to pay for utilities, food, or prescriptions.	\$93,287	FY25

Entity	Purpose	Amount	1st Year on list
MoCo Pride Center, Inc.	Provides for the support of safe spaces and social services to support LGBTQIA+ communities in Montgomery County.	\$783,025	FY25
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a Disproportionate Minority Contact Reduction Coordinator.	\$132,176	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a re-engagement and youth drop-in center and Youth Development Program.	\$401,474	FY21
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for administration and monitoring of funds locally designated for pathway to services; Montgomery County's local access mechanism (LAM), a single point of contact for families and providers to access services for children with severe social, emotional and behavioral problems.	\$67,410	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for implementation of Healthy Montgomery Behavioral Health Task Force recommendations.	\$30,811	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for InfoMontgomery.	\$135,313	FY14
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for operating support.	\$57,790	FY14
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families.	\$447,962	FY05
Montgomery County Language Minority Health Project, Inc.	Provide patient navigation services to facilitate access to age and gender appropriate cancer screenings to Proyecto's patient population.	\$61,073	FY23
Montgomery County Maryland Bar Foundation, Inc.	Provides pro bono legal services including data management, legal advice clinics, and pro bono case referrals for low-income residents of the County.	\$132,114	FY26
Montgomery Hospice, Inc.	Provide volunteer and compassionate services to support terminally ill patients. Specializing in emotional and medical care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$92,903	FY23
Muslim Community Center, Inc.	Provide for increased access to quality eye care services for uninsured and underinsured Montgomery County residents.	\$30,463	FY23
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups and outreach presentations for caregivers and individuals living with mental illness in Montgomery County.	\$25,162	FY21
NAMI Montgomery County (MD), Inc.	Provides mental health education and support for teachers and youth through presentations and an evidence-based suicide prevention program.	\$18,872	FY21
NAMI Montgomery County (MD), Inc.	Provides training and educational services for families of persons with a serious and persistent mental illness.	\$10,662	FY04

Entity	Purpose	Amount	1st Year on list
National Capital Bnai Brith Assisted Housing Corporation	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$57,488	FY18
National Capital Bnai Brith Assisted Housing Corporation	Provides for funding to pay for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$40,308	FY22
National Compadres Network, Inc.	Provides for La Cultura Cura training to HHS SON staff and community leaders to help them implement the needed supports to serve youth who are at the highest risk and gang involved individuals in the community.	\$33,043	FY18
Nonprofit Montgomery, Inc.	Provides capacity-building trainings and programs to strengthen county-based nonprofit organizations and enhance their organizational effectiveness and sustainability.	\$282,589	FY27
Nourish Now, Inc.	Provides for services to increase food recovery in support of the service consolidation HUBS.	\$135,717	FY23
Olney Help, Inc.	Provides for emergency assistance for rent, utilities, and prescriptions.	\$12,215	FY22
Olney Home For Life, Inc.	Provide free transportation, friendly daily calls, weekly visits, information events and social contact to seniors in Olney and surrounding areas.	\$16,356	FY21
Parent Encouragement Program, Inc.	Provides parent education programs to low income parents in the Latino community to empower their children to succeed in school and life.	\$24,429	FY23
Pathways to Housing DC Inc. A/K/A Pathways to Housing DC	Provides for permanent supportive housing for clients with substance dependent disorders or co-occurring disorders.	\$337,574	FY20
Pathways to Housing DC Inc. A/K/A Pathways to Housing DC	Provides street outreach team to assess the needs of each person experiencing homelessness in the downtown Silver Spring and Wheaton and connect to Permanent Supportive Housing and Rapid Rehousing through Coordinated Entry, along with medical, behavioral health, entitlement, legal and employment services.	\$289,814	FY23
Potomac Community Resources, Inc.	Provides funding to facilitate and develop programs for Montgomery County residents living with intellectual and developmental differences.	\$200,771	FY02 or Before
Qiagen, LLC	Provides for Quantiferon-TB Gold Plus Tubes.	\$30,750	FY18
Rainbow Place Shelter for Homeless Women, Inc.	Provide seasonal emergency shelter and case management for women experiencing homelessness and transitioning to housing.	\$130,842	FY27
Red Wiggler Foundation, Inc.	Provides for opportunities for people with and without disabilities to come together to work, learn, and grow healthy food.	\$85,502	FY22
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provide for operating support.	\$140,467	FY23

Entity	Purpose	Amount	1st Year on list
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides a Therapeutic Nursery Program for children ages three to five who have significant delays in their social and emotional development who cannot be accommodated in a mainstream pre-school setting.	\$203,284	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Court Related Mental Health Services/Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services.	\$152,924	FY03
Relias, LLC	Provides the Behavioral Health Essential training package to support the Commission on Accreditation of Rehabilitation Facilities (CARF) accreditation process.	\$59,500	FY18
Rockville Area Village Exchange, Inc.	Provide resources, information and operational financial support to local Montgomery County community groups to establish and build their local Village.	\$12,581	FY21
Rockville Help, Inc.	Provides for emergency assistance with food, rent, security deposits, utilities, and prescriptions to families in need in Rockville, Maryland.	\$12,215	FY22
Seneca Creek Community Church	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$452,389	FY21
Silver Spring Village, Inc.	Provide for operating support.	\$50,324	FY21
St. Joseph's House, Ltd.	Provide for home-based care provider for students with intellectual and developmental disabilities.	\$25,162	FY21
Stepping Stones Shelter, Inc.	Provide emergency shelter to households with minor children in Montgomery County.	\$45,195	FY21
Stepping Stones Shelter, Inc.	Provide employment counseling to homeless and formerly homeless families.	\$69,196	FY21
Suburban Hospital, Inc.	Provides community cancer and tobacco outreach education, screening, diagnostic, and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$25,000	FY03
The Affiliated Sante Group, Inc.	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location.	\$156,450	FY15
The Arc Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays.	\$77,933	FY02 or Before
The BUILD Program Corporation	Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists.	\$103,344	FY15
The CareerCatchers, Inc	Provides for Rapid Rehousing Employment Case Management services to support households in rapidly exiting homelessness and maintaining housing stability.	\$576,796	FY21

Entity	Purpose	Amount	1st Year on list
The First Maryland Disability Trust, Inc.	Provides for Representative Payee Program.	\$230,236	FY25
The George B. Thomas, Sr. Learning Academy, Inc.	Provides a Saturday school tutoring/mentoring and Rising Stars Pre-K program that includes educational and support services to low income student and their families.	\$747,870	FY03
The Metropolitan Washington Ear, Inc.	Provides access to current news and information to people who are blind, visually impaired, or have a physical disability.	\$78,101	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	HUD Match (Keys First) provide Permanent Supportive Housing and supports. Includes case management and other supportive services to formerly chronically homeless single adults and families.	\$116,622	FY17
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families and Case Management/support services for formerly homeless families in the Partnership for Permanent Housing.	\$3,436,287	FY27
The Montgomery County Coalition for the Homeless, Inc.	Provides for 24-hour daily emergency shelter coverage, 365 days per year for men experiencing homelessness at the Nebel Street Men's Emergency Shelter.	\$5,254,135	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides for permanent supportive housing to most vulnerable and chronically homeless individuals.	\$724,942	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides for Rapid Rehousing Case Management Services to support households who are rapidly exiting homelessness and maintaining housing stability.	\$1,085,734	FY21
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program).	\$147,521	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support housing individuals and families (Seneca Heights Apartments).	\$810,715	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides Permanent Supportive Housing targeting Veterans (Operation Homecoming) with and without disabilities and those who need ongoing rental assistance and social services support.	\$625,860	FY16
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent, and supportive housing for homeless persons.	\$133,997	FY03
The Montgomery County Coalition for the Homeless, Inc.	To provide permanent supportive affordable housing for formerly homeless individuals.	\$717,890	FY13
The National Center for Children and Families, Inc.	Provide support for the Futurebound Transitional Housing program.	\$176,139	FY21
The National Center for Children and Families, Inc.	Provides a cash match to HUD Continuum of Care grants for supportive services, case management, and community resources to formerly homeless families in Permanent Supportive Housing, RRH, and PBV Voucher programs.	\$285,459	FY10

Entity	Purpose	Amount	1st Year on list
The National Center for Children and Families, Inc.	Provides emergency shelter and comprehensive services to homeless families to support their transition to stable housing.	\$420,459	FY21
The National Center for Children and Families, Inc.	Provides for culturally tailored services as a one stop referral source, for insured, underinsured and uninsured individuals, connecting residents across the Black Diaspora community to medical and mental health professionals within their diverse communities.	\$3,843,111	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LHI).	\$93,555	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for assistance in the development of the Crisis Now model in Montgomery County through partnership and coordination with various County organizations/entities.	\$67,801	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids health program, plus specialty care coordination.	\$2,345,357	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for colorectal cancer screening and treatment to low-income, uninsured adults residents of Montgomery County. The scope of work includes subcontracts with medical care providers and health care facilities which specialize in colorectal cancer.	\$433,758	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for community-based minority outreach and health education services for the treatment of cancer and tobacco-related diseases.	\$73,847	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Primary Care Services for Homeless Clients throughout Montgomery County.	\$342,837	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for specialty care coordination for children with chronic and serious medical conditions.	\$100,000	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides grant administration, community engagement, and capacity building services to the Asian American community.	\$194,885	FY27
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Adults Behavior Health).	\$146,001	FY23
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares).	\$18,572,417	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with mental illness.	\$89,870	FY03
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness.	\$37,417	FY02 or Before
The Senior Connection of Montgomery County, Inc.	Provides supportive services to seniors in Montgomery County.	\$216,830	FY27
The Shepherd's Table, Inc.	Provides Homeless In-Reach and Outreach services to homeless individuals at Progress Place.	\$335,959	FY02 or Before
The Tree House Child Advocacy Center of Montgomery County, MD, Inc.	Provides 'one stop' services to sexually and physically abused children.	\$1,076,077	FY18

Entity	Purpose	Amount	1st Year on list
The UpCounty Hub, Inc.	To oversee coordination of organizations in the County to provide comprehensive services to residents.	\$735,133	FY21
TransCen, Inc.	Provides support services for people with disabilities.	\$46,828	FY02 or Before
Tree of Hope Association, Inc.	Provides peer services and needed life skills to those new in substance abuse recovery or in need.	\$24,429	FY23
Tree of Hope Association, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County.	\$448,329	FY13
Upcounty Community Resources, Inc.	Provide social, respite, therapeutic, fitness and enrichment activities for adults with developmental and intellectual disabilities.	\$89,954	FY21
Upper Montgomery Assistance Network, Inc.	Provides for emergency financial assistance to families facing homelessness or utility loss.	\$61,073	FY22
Urban Behavioral Associates, P.A.	Provides Mental Health services to underserved patients connected to the Montgomery County Shelter System/Healthcare for the Homeless including psychiatric evaluation, medication management, addiction treatment and individual counseling.	\$304,946	FY23
Village at Kentlands and Lakelands, Inc.	Provides for operating support.	\$12,581	FY21
Village of Takoma Park, Inc.	Provides for operating support.	\$12,581	FY21
Villages of Kensington MD, Inc.	Provides for operating support.	\$12,581	FY21
WellSky Corporation	Provides for updates, maintenance and enhancements for the Homeless Management Information Systems.	\$157,639	FY20
WorkSource Montgomery, Inc.	Provides the Helping Individuals Reach Employment (HIRE) Program to residents living in the Eastern Region of Montgomery County.	\$194,298	FY18
WUMCO Help, Inc.	Provides for emergency assistance for rent/mortgage and utilities.	\$12,215	FY22
WUMCO Help, Inc.	To implement, coordinate, and evaluate a collaboration of community partners to provide improved access to primary healthcare, comprehensive dental care, basic behavioral health interventions, and other wellness resources aimed at addressing social determinants of health for residents in the Agriculture Reserves.	\$247,324	FY25
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth.	\$82,802	FY02 or Before
Subtotal:		\$98,490,897	

Housing and Community Affairs

A Wider Circle, Inc.	Provide essential safety net support and workforce development for people living in poverty.	\$113,162	FY23
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Entity	Purpose	Amount	1st Year on list
A Wider Circle, Inc.	Provide support for the Neighborhoods to Call Home program within the Housing Initiative Fund.	\$283,143	FY18
CASA, Inc.	Provide for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives.	\$314,591	FY04
CASA, Inc.	Provide for tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations, and public safety.	\$18,891	FY21
Community Reach of Montgomery County, Inc.	Provide financial assistance to those low-income residents facing eviction/utility termination/high prescription costs and offer referrals for dental/vision services, clothing, and food.	\$25,181	FY21
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency housing, utility, or prescription assistance to referred customers in Eastern Montgomery County.	\$31,459	FY21
Habitat for Humanity Metro Maryland, Inc.	Provide for improvements and critical repairs of residences of low-income, non-senior households.	\$50,339	FY21
Habitat for Humanity Metro Maryland, Inc.	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources.	\$164,759	FY23
Housing Initiative Partnership, Inc.	Provide for housing counseling services to assist with both pre- and post-purchase financial planning and education.	\$307,395	FY26
Housing Initiative Partnership, Inc.	Provide for tenant education services about their rights under current laws, regulations, and available avenues of assistance.	\$246,277	FY20
Housing Unlimited, Inc.	Provide for Community Housing Development Organization (CHDO) operating support.	\$50,000	FY02 or before
Housing Unlimited, Inc.	Provide funding to expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$100,657	FY21
Latino Economic Development Corporation of Washington D.C.	Provide for housing counseling services to assist with both pre- and post-purchase financial planning and education.	\$219,420	FY26
Latino Economic Development Corporation of Washington D.C.	Provide for tenant education services about their rights under current laws, regulations, and available avenues of assistance.	\$131,007	FY20
Legal Aid Bureau, Inc.	Provide for tenant legal support services, including on-site legal assistance at the District Court of Maryland.	\$61,352	FY20
Montgomery County Renters Alliance, Inc.	Provide for tenant education services about their rights under current laws, regulations, and available avenues of assistance.	\$268,266	FY20
Montgomery Housing Partnership, Inc.	Provide for Community Housing Development Organization (CHDO) operating support.	\$50,000	FY02 or before

Entity	Purpose	Amount	1st Year on list
Montgomery Housing Partnership, Inc.	Provide for the Focused Neighborhood Revitalization Program.	\$151,027	FY06
Montgomery Housing Partnership, Inc.	Provide funding for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5.	\$31,448	FY19
Montgomery Housing Partnership, Inc.	Provide supportive services for owners and managers of multifamily rental properties with 50 or fewer units in Montgomery County.	\$176,150	FY05
Rebuilding Together Montgomery County, Inc.	Provide for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources.	\$377,542	FY02 or before
Rebuilding Together Montgomery County, Inc.	Provide for critical home repairs and accessibility modifications to low-income qualified homeowners throughout Montgomery County.	\$81,788	FY21
Rebuilding Together Montgomery County, Inc.	Provides for accessibility upgrades in single-family residences focusing on the incorporation of design for life features.	\$164,759	FY23
The Equal Rights Center, Inc.	Provide fair housing testing to identify and analyze evidence of housing discrimination in Montgomery County.	\$25,000	FY27
Subtotal:		\$3,443,613	

Human Resources

The Ivymount School, Inc.	Provides financial support for the Project SEARCH program.	\$83,011	FY14
Subtotal:		\$83,011	

NDA - Children's Opportunity Alliance (COA)

Montgomery County Children's Opportunity Alliance, Inc.	To mobilize key assets within the Early Childhood and Education (ECE) arena to identify and mitigate the structural inequities that plague the ECE system in Montgomery County; ensuring Montgomery County residents have access to an equitable, high-quality, and sustainable early childhood system that adequate support the well-being of children and families.	\$802,607	FY24
Subtotal:		\$802,607	

NDA - Early Care and Education

Jewish Social Service Agency	To Implement LENA program to increase language development for young children.	\$76,099	FY25
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	To implement the BASICS to raise awareness about early childhood development by building community partnerships to support families with young children, birth to age 5.	\$255,842	FY22
Subtotal:		\$331,941	

Parking District Services

IPS Group, Inc.	Provides for Solar Powered Single Space Credit Card Enabled Meters.	\$424,350	FY14
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Entity	Purpose	Amount	1st Year on list
Subtotal:		\$424,350	
Public Libraries			
Classroom 2 Community, Inc.	Provides for adults who live or work in Montgomery County to receive free functional reading and writing lessons, English as a second language to foreign-born adults, and tutor-training for volunteer certification.	\$169,035	FY02 or before
Montgomery Coalition for Adult English Literacy, Inc.	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce.	\$2,677,952	FY08
The Montgomery County Historical Society, Inc.	Provides for the Historical Society to support the Society's Education Program staff, educational and outreach programs for County residents, and to maintain the Historical Society's research library and museums.	\$201,520	FY02 or before
Subtotal:		\$3,048,507	
Recreation			
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool.	\$251,897	FY15
Elite Soccer Youth Development Academy, Inc.	Provides for support to youth participating in a Soccer Academy, Health Programs, and a Educational/Leadership Youth Development Program.	\$122,144	FY24
EPACT NETWORK, LTD.	Provides for Electronic Health Management Records Software.	\$76,500	FY27
Girls on the Run of Montgomery County MD, Inc.	Provides financial aid and shoes to underserved girls in order for them participate in a positive youth development program.	\$18,323	FY24
Identity, Inc., a District of Columbia Corporation, doing business in MD as Identity of Maryland	Provides funding for the Saving Lives Through Soccer Program.	\$201,274	FY21
Jewish Council for the Aging of Greater Washington, Inc.	Provides transportation and other related services for the 55+ population in areas that surround the senior centers/sites.	\$776,842	FY14
Maryland Senior Olympics Commission, LTD.	Provides for operating support.	\$30,536	FY24
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for community-based programs serving low-income children and/or deliver programs in Title I communities.	\$611,479	FY22
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program, and reporting on these programs.	\$767,051	FY15
The First Tee of Greater Washington, DC Corporation A/K/A First Tee of Washington, D.C.	Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County.	\$12,215	FY24
The National Center for Children and Families, Inc.	Provides for Parent Leadership training and workshops for EBB Elementary staff, parents and school administration.	\$191,497	FY25

Entity	Purpose	Amount	1st Year on list
		Subtotal:	\$3,059,758
Recycling and Resource Management			
A Wider Circle	Provides for Waste Reduction through the pick-up of usable furniture and donation to families in need.	\$197,544	FY02 or before
		Subtotal:	\$197,544
Sheriff			
Asian/Pacific Islander Domestic Violence Resource Project, Inc.	Provides for culturally and linguistically specific services to residents within the AAPI community who are survivors of domestic or sexual violence.	\$30,536	FY21
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for pro bono immigration legal services for survivors of violence and abuse through direct services and pro bono training.	\$90,389	FY21
Court Watch Montgomery, Inc.	Provides for court protections and services that reduce intimate partner violence.	\$36,643	FY22
Montgomery County Family Justice Center Foundation, Inc.	Provides for operating funds to support community outreach and fundraising for programs at the Montgomery County Family Justice Center directed toward victims of domestic violence and their children.	\$61,073	FY21
The CareerCatchers, Inc.	Provides for individualized and sustained career counseling to Domestic Violence victims and their families.	\$101,607	FY21
The Muslim Community Center, Inc.	Provides for culturally and linguistically competent domestic violence awareness, prevention and counseling services.	\$43,319	FY21
		Subtotal:	\$363,567
Technology and Enterprise Business Solutions			
Action Youth Media, Incorporated (formerly Gandhi Brigade, Inc.)	Provides youth leadership and economic development through media training, digital equity, community engagement, and community service.	\$80,593	FY21
Chinese Culture and Community Services Center, Inc.	Provides digital equity technology training support services for the Chinese community and Mandarin-speaking residents in Montgomery County.	\$16,439	FY20
Connect For Broadband, Inc.	Provides digital equity outreach services, project management, and grants consulting.	\$319,815	FY23
My Active Senior Inc	Provides education and outreach services for seniors.	\$159,908	FY23
Older Adults Technology Services, Inc.	Provides for planning, design, and delivery of intensive, high-quality technology training programs for older adults.	\$495,015	FY17
		Subtotal:	\$1,071,770
Transit Services			

Entity	Purpose	Amount	1st Year on list
Jewish Council for the Aging of Greater Washington, Inc.	Provides fixed route services for communities in Montgomery County (Tobytown, surrounding area) that do not have the density to warrant regular fixed route services.	\$591,805	FY17
Jewish Council for the Aging of Greater Washington, Inc.	Provides information and referral service that helps adults 50+ and people with disabilities navigate transportation options through personalized trip planning, application assistance, travel training, volunteer-based ride support, and connections to accessible transportation.	\$187,933	FY02 or before
Transportation Action Partnership	Provides for alternative transportation outreach to alleviate congestion, and thereby meet the Master Plan-stipulated mode share objective. TAP also assists MCDOT in managing parking needs in North Bethesda.	\$330,308	FY02 or before
Subtotal:		\$1,110,046	
Urban Districts			
Wheaton Arts Parade	Provides for the majority of the operating and logistical planning in partnership with the Wheaton Urban District to facilitate the parade and festival held annually in Downtown Wheaton.	\$32,941	FY23
Subtotal:		\$32,941	
Total:		\$136,191,327	

Entity	Purpose	Amount	1st Year on list
Developmentally Disabled Providers			
Health and Human Services			
Abilities Network, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Ardmore Enterprises, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY18
CALMRA, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY16
Community Services for Autistic Adults and Children, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Compass, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY17
Divine Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY22
Divine Connect Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY22
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Global Hands, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY22
Hands of Hope Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY26
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Heart of Gold, Inc	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY26
Holy Trinity Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY27
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY16
Inclusion Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY16
Jewish Foundation for Group Homes, Inc. d/b/a MAKOM	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Social Service Agency, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Latter Rain, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY21
Living Hope, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY21

Entity	Purpose	Amount	1st Year on list
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Maximum Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY26
Metro Homes Healthcare Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY22
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Opportunities, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Pool of Bethesda Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY21
Q-Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY16
Renoxx Caregivers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY21
SEEC Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
St. Coletta of Greater Washington, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY10
Target Community and Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Arc of Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
The Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
TLC - The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Unified Community Connections, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY21
United Community Supports of Maryland (formerly LaTonya's House, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY16
WeAchieve, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual, and family support services to persons with developmental disabilities.	\$0	FY02 or Before
DD Providers Total		\$22,903,479	

Entity	Purpose	Amount	1st Year on list
Adult Medical Day Care Providers			
Health and Human Services			
A-Plus Adult Medical Day Care Center Corporation	Provides for Adult Medical Daycare Services.	\$0	FY19
AA Plus Adult Medical Day Care Center Corporation	Provides for Adult Medical Daycare Services.	\$0	FY25
Adult Day Health, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Chinese Culture and Community Service Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Easter Seals Serving DC/MD/VA, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Evergreen Adult Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Jasmine Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
JSK Care Group, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Jupiter Care, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY25
Loving Care, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Montgomery Adult Day Care, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Vietnamese Americans Services, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY23
Winter Growth, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Worldshine International, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Adult Medical Day Care Providers Total		\$2,558,074	
Grand Total		\$161,652,880	