

Resolution No.: 20-1114  
Introduced: April 28, 2026  
Adopted: May 12, 2026

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT:** Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation #26-45 to the FY26 Capital Budget Montgomery County Government - Department of Correction and Rehabilitation Montgomery County Correctional Facility Refresh (No. 422302), \$481,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Montgomery County Correctional Facility Refresh	422302	Other	<u>\$481,000</u>	GO Bonds
TOTAL			<u>\$481,000</u>	

4. This increase is needed to remove 512 existing shelves and replace them with newly designed ligature-resistant shelves to prevent suicide deaths among incarcerated individuals. The recommended amendment is consistent with the criteria for amending the CIP because there has been a significant change in the project’s scope of work and the project cost has increased by at least 10 percent.
  
5. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a supplemental appropriation in the amount of \$481,000 for Montgomery County Correctional Facility Refresh (No. 422302) and specifies that the source of funds will be General Obligation Bonds.
  
6. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Montgomery County Correctional Facility Refresh	422302	Other	<u>\$481,000</u>	GO Bonds
TOTAL			<u>\$481,000</u>	

This is a correct copy of Council action.




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Sara R. Tenenbaum  
Clerk of the Council



# Montgomery County Correctional Facility Refresh (P422302)

Category	Public Safety	Date Last Modified	11/18/24
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
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### EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	393	89	304	-	-	-	-	-	-	-	-
Construction	3,600	-	1,500	2,100	500	800	800	-	-	-	-
Other	488	7	-	481	-	481	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,481</b>	<b>96</b>	<b>1,804</b>	<b>2,581</b>	<b>500</b>	<b>1,281</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### FUNDING SCHEDULE (\$000s)

	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: General	2,000	-	400	1,600	-	800	800	-	-	-	-
G.O. Bonds	2,481	96	1,404	981	500	481	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,481</b>	<b>96</b>	<b>1,804</b>	<b>2,581</b>	<b>500</b>	<b>1,281</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	800	Year First Appropriation	FY23
Supplemental Appropriation Request	481	Last FY's Cost Estimate	4,000
Cumulative Appropriation	2,400		
Expenditure / Encumbrances	361		
Unencumbered Balance	2,039		

### PROJECT DESCRIPTION

This project provides for the planning of a Montgomery County Correctional Facility (MCCF) Refresh project to include medical unit modifications and remediation of clogged vents in inmate cells. Medical unit modifications include moving a nurse and correctional officer station to improve sight lines, increase female inmate capacity, increase inmate holding cell space, and other adjustments needed to accommodate implementation of the new State mandated Medication Assisted Treatment program. The project also provides for paint throughout the facility and carpet replacement in administrative areas as well as the purchase and installation of ligature-resistant shelving.

### LOCATION

22880 Whelan Lane, Boyds, MD, 20841

### ESTIMATED SCHEDULE

Funding to support medical unit modification and vent remediation implementation is programmed in FY24 and FY25. Repainting the facility and carpeting is programmed for FY26 and FY27. Purchase and installation of shelving is programmed for FY26.

### COST CHANGE

Cost increase due to the addition of the purchase and installation of ligature-resistant shelving to project scope.

### PROJECT JUSTIFICATION

MCCF opened in 2003 and has had limited capital improvements despite significant wear and tear. The proposed improvements are required to maintain the facility in good repair and address operational needs. Medical modifications are required to provide a safe and secure environment for inmates receiving medical services to include adequate medical and security supervision. Medical modifications are also required to accommodate new treatment requirements associated with the State mandated Medication Assisted Treatment program. Vent remediation is required to provide adequate air quality for the inmate population. Ligature-resistant shelving is required to prevent inmate suicides.

### FISCAL NOTE

FY26 supplemental in G.O. Bonds for the amount of \$481,000.

### COORDINATION

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Enterprise Business Solutions, State of Maryland.