

Resolution No.: 20-1113
Introduced: April 28, 2026
Adopted: May 12, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-73 to the FY26 Operating Budget
Montgomery County Public Schools (MCPS)
Reappropriation of MCPS Fund Balance to Offset Impacts of Winter Weather
\$8,500,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for Montgomery County Public Schools:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$8,500,000	\$8,500,000	MCPS Fund Balance

3. This increase is needed for the reappropriation of the MCPS Fund Balance to pay for unanticipated expenses resulting from winter weather events. The supplemental will fund costs incurred for increased utilities, contractual services for snow and ice removal, emergency personnel salaries and employee salaries resulting from the extension of the school year.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$8,500,000 for the reappropriation of the MCPS Fund Balance to offset financial impacts of winter weather events and specifies the source of funds as the MCPS Fund Balance.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of Montgomery County Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$8,500,000	\$8,500,000	MCPS Fund Balance

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council