

Resolution No.: 20-1112
 Introduced: April 28, 2026
 Adopted: May 12, 2026

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-72 to the FY26 Operating Budget
Montgomery County Government
Department of Environmental Protection (DEP)
Maryland Department of Housing and Community Development - National
Capital Strategic Economic Development Program \$500,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the Department of Environmental Protection:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$0	\$500,000	\$0	\$500,000	State Grant

3. The increase is needed because the County received a grant award from the Maryland Department of Housing and Community Development - National Capital Strategic Economic Development Program to support DEP’s Healthy, Efficient, Electrified, Climate-Adapted Pilot Homes Grants Program. The supplemental appropriation will allow

the Department of Environmental Protection to reach more households through the program, providing pre-weatherization repairs, Heating, Ventilation and Air Conditioning (HVAC) and appliance electrification, and climate adaptations. In addition, the program directly supports the County’s climate goals by reducing greenhouse gas emissions in buildings.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$500,000 for the Department of Environmental Protection and specify that the source of funds will be a State Grant.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$500,000	\$0	\$500,000	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council