

Resolution No.: 20-1075
Introduced: March 10, 2026
Adopted: March 24, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-53 to the Fiscal Year 2026 Operating Budget
Montgomery County Public Schools
Blueprint for Maryland’s Future Career Advising Program, \$400,693

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for Montgomery County Public Schools (MCPS):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$400,693	\$400,693	MCPS Assigned Fund Balance

3. This increase is needed to appropriate unspent FY25 State funds from the Blueprint for Maryland’s Future Career Advising Program in the MCPS assigned fund balance to the FY26 Operating Budget for MCPS. It is required that any funds for the program that are unspent at the end of the fiscal year be appropriated in the next fiscal year to support the program. The funds will be used to support college and career readiness of secondary students.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$400,693 for the Blueprint for Maryland’s Future Career Advising Program and specifies the source of funds as unspent FY25 State funds in the MCPS assigned fund balance.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$400,693	\$400,693	MCPS Assigned Fund Balance

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council