

Resolution No.: 20-1063
Introduced: February 24, 2026
Adopted: March 10, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-54 to the Fiscal Year 2026 Operating Budget
Montgomery County Public Schools
Maryland Comprehensive Literacy State Development Grant, \$776,033

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for Montgomery County Public Schools (MCPS):

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$776,033	\$776,033	State Grant

3. This increase is needed because state funding is available for the Comprehensive Literacy State Development Grant from the Maryland Department of Education. The funds will be used to strengthen literacy instruction and deliver evidence-based reading practices to enhance literacy outcomes among middle school students at high-needs schools.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$776,033 for the Comprehensive Literacy State Development Grant from the Maryland Department of Education and specifies the source of funds as State Grant.
- 5. Notice of public hearing was given, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$776,033	\$776,033	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council