

Resolution No.: 20-1062
Introduced: February 24, 2026
Adopted: March 10, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-19 to the FY26 Operating Budget
Montgomery County Government - Department of Environmental Protection
Chesapeake Bay Trust - Urban Trees Grant Award, \$719,750

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the Department of Environmental Protection:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$719,750	\$719,750	State Aid Grant

3. This increase is needed to allow for the Tree Montgomery program to plant and establish shade trees using funds from a grant awarded in FY26 by the Chesapeake Bay Trust Urban Trees Grant program. The trees are to be planted in urban, underserved communities, as defined within the Chesapeake Bay Trust Urban Tree Grant Eligibility areas in Montgomery County.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$719,750 for the Department of Environmental Protection and specifies the source of funds as State Aid Grant.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$719,750	\$719,750	State Aid Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council