

Resolution No.: 20-1061
Introduced: February 24, 2026
Adopted: March 10, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #25-89 to the FY26 Operating Budget
Montgomery County Government - Department of Environmental Protection
Maryland State Highway Administration - 2024 Carbon Reduction Program
Maryland Energy Administration - 2025 Community EVSE Program
\$4,011,055

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the Department of Environmental Protection (DEP):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,042,333	\$0	\$3,042,333	State Grant
\$0	\$968,722	\$0	\$968,722	State Grant
3. This increase is needed because the County received two separate grant awards: the 2024 Carbon Reduction Program, administered by the State Highway Administration (SHA) on behalf of the U.S. Federal Highway Administration, and the 2025 Community Electrical

Vehicle Supply Equipment (EVSE) Grant Program, administered by the Maryland Energy Administration (MEA). Overall, the supplemental will allow the County to design and build EV charging stations at 19 locations in collaboration with Department of General Services (DGS), Department of Transportation (MCDOT), City of Rockville, City of Takoma Park, Montgomery College and Montgomery County Public Schools. Selected sites include community recreation centers, libraries, public schools and curbside rights-of-way supporting low and moderate-income apartment buildings. The program directly supports the County’s climate goals by reducing greenhouse gas emissions in transportation sector by enabling more residents to access convenient and affordable charging infrastructure.

- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$4,011,055 for the Department of Environmental Protection and specifies the source of funds as a State Grant.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,042,333	\$0	\$3,042,333	State Grant
\$0	\$968,722	\$0	\$968,722	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council