

Resolution No.: 20-1051
Introduced: January 27, 2026
Adopted: March 3, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-20 to the FY26 Capital Budget
Montgomery County Government, Department of Transportation,
Parking Wheaton Facility Renovations (No. 509709), \$34,650

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Parking Wheaton Facility Renovation	509709	Construction	\$34,650	State Aid

3. This increase is needed to convert existing non-LED fixtures into LED lighting in public parking lots and garages to reduce energy usage and greenhouse gas emissions and leverage an awarded State grant from the Maryland Energy Administration's (MEA), Maryland Smart Energy Communities Program, Clean Energy for Local Governments.

- 4. The County Executive recommends a supplemental appropriation in the amount of \$34,650 for Parking Wheaton Facility Renovations (No. 509709) and specifies that the source of funds will be State Aid.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Capital Budget is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Parking Wheaton Facility Renovation	509709	Construction	\$34,650	State Aid

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council

Parking Wheaton Facility Renovations (P509709)

Category	Transportation	Date Last Modified	11/18/24
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	304	232	-	72	12	12	12	12	12	12	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	1,918	317	445	1,156	100	135	225	232	232	232	-
Other	6	6	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,233	560	445	1,228	112	147	237	244	244	244	-

FUNDING SCHEDULE (\$000s)

	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Current Revenue: Parking - Wheaton	2,198	560	445	1,193	112	112	237	244	244	244	-
State Aid	35	-	-	35	-	35	-	-	-	-	-
TOTAL FUNDING SOURCES	2,233	560	445	1,228	112	147	237	244	244	244	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	112	Year First Appropriation	FY97
Supplemental Appropriation Request	35	Last FY's Cost Estimate	2,198
Cumulative Appropriation	1,117		
Expenditure / Encumbrances	813		
Unencumbered Balance	304		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District, Maryland.

COST CHANGE

Cost increase is due to the addition of a \$34,650 State Aid award to upgrade and install LED lighting in several Wheaton-area parking garages.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub-projects within this ongoing effort are as follows:

Garage 13 - Gate installation and repairs; Garage 45 - expansion joint repairs near elevator tower; and Lots 14 and 17 - upgrade and install LED lights.

FISCAL NOTE

FY26 supplemental in State Aid for the amount of \$34,650.

DISCLOSURES

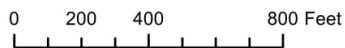
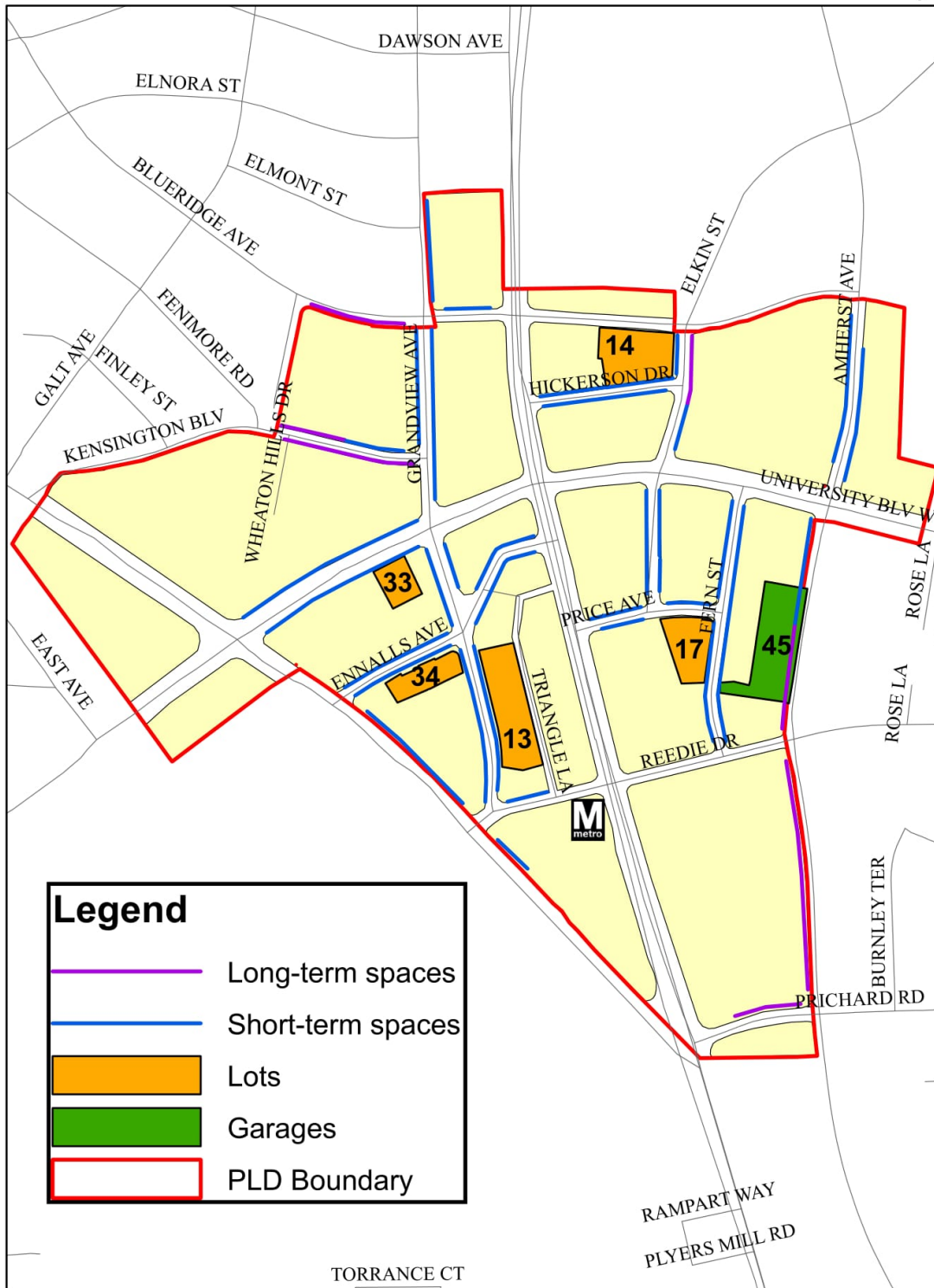
Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Facility Planning Parking: Wheaton PLD.



Wheaton Parking Lot District



Montgomery County Maryland
 Parking Management
 Planning & Project Development Section

