

Resolution No.: 20-1013
Introduced: November 18, 2025
Adopted: January 20, 2026

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation #26-24 to the FY26 Capital Budget Montgomery County Government - Department of Transportation Burtonsville Access Road (CIP No. 500500), \$1,050,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Account</u>	<u>Source of Funds</u>
Burtonsville Access Road	500500	Construction	\$1,050,000	GO Bonds

- 4. The increase is needed due to unexpected site conditions encountered by the contractor that were not appropriately accounted for in the design stage of the project that have caused the resultant field orders to exceed the funding in the project. To allow the construction of the project to continue and avoid further claims by the contractor, this supplemental appropriation is required. The recommended amendment is consistent with the criteria for amending the CIP because the project’s cost has increased relatively by at least 10 percent and absolutely by at least \$1,000,000 from the last adopted CIP.
- 5. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a FY26 Supplemental Appropriation in the amount of \$1,050,000 and specifies the source of funds as GO Bonds.
- 6. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Account</u>	<u>Source of Funds</u>
Burtonsville Access Road	500500	Construction	\$1,050,000	GO Bonds

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council



Burtonsville Access Road

(P500500)

Category	Transportation	Date Last Modified	11/19/24
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Fairland-Beltsville and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
Planning, Design and Supervision	2,325	1,739	-	586	386	200	-	-	-	-	-
Land	2,755	286	851	1,618	1,618	-	-	-	-	-	-
Site Improvements and Utilities	12	12	-	-	-	-	-	-	-	-	-
Construction	5,439	69	-	5,370	4,520	850	-	-	-	-	-
TOTAL EXPENDITURES	10,531	2,106	851	7,574	6,524	1,050	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY24	Rem FY24	Total 6 Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Years
G.O. Bonds	10,443	2,058	851	7,534	6,484	1,050	-	-	-	-	-
Intergovernmental	88	48	-	40	40	-	-	-	-	-	-
TOTAL FUNDING SOURCES	10,531	2,106	851	7,574	6,524	1,050	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 26 Request	-	Year First Appropriation	FY05
Supplemental Appropriation Request	1,050	Last FY's Cost Estimate	9,481
Cumulative Appropriation	9,481		
Expenditure / Encumbrances	2,764		
Unencumbered Balance	6,717		

PROJECT DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,000 linear feet. The project also includes an eight-foot parking lane, curb and gutter, a sidewalk, a sidepath, landscaping, and street lighting. Approximately 400 linear feet of the road has been built by a developer as access to the Burtonsville Town Square Shopping Center.

CAPACITY

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

ESTIMATED SCHEDULE

Design completed FY23. Land acquisition was completed and construction started in FY25. Construction will be completed in FY26.

COST CHANGE

Cost increase due to unexpected site conditions not accounted for in the design phase.

PROJECT JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland Department of Transportation (MDOT) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville. The project has been developed based on a planning study for Burtonsville Access Road and was called for by the Fairland Master Plan.

FISCAL NOTE

Intergovernmental revenue represents WSSC Water's share of water and sewer relocation costs. FY26 supplemental in G.O. Bonds for the amount of \$1,050,000.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland DOT State Highway Administration, Montgomery County Public Schools, Facility Planning: Transportation, Department of Public Libraries, Department of Transportation, Technology and Enterprise Business Solutions, Department of Permitting Services, Department of Housing and Community Affairs, WSSC Water, Washington Gas, Pepco, Verizon, Developer

