

Resolution No.: 20-997
Introduced: November 18, 2025
Adopted: December 2, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #26-41 to the Fiscal Year 2026 Operating Budget
Montgomery County Government
Compensation and Employee Benefit Adjustments Non-Departmental Account
Local Share of Pension Costs, \$20,861,475

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than seven members of the Council.
2. The County Executive has requested the following FY26 Operating Budget appropriation increase for the Compensation and Employee Benefit Adjustments Non-Departmental Account:

<u>Personnel</u>	<u>Operating</u>	<u>Total</u>	<u>Source</u>
<u>Services</u>	<u>Expenses</u>		<u>of Funds</u>
\$0	\$20,861,475	\$20,861,475	General Fund
			Undesignated Reserves

3. This increase is needed to pay the State the local share of annual employer pension contributions for members of the Teachers' Retirement System/Teachers' Pension System employed by Montgomery County Public Schools (\$19,857,624) and Montgomery College (\$1,003,851).
4. The County Executive has requested a special appropriation to the FY26 Operating Budget in the amount of \$20,861,475 to fund the local share of teacher pension costs and specifies the source of funds as General Fund Undesignated Reserves.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A special appropriation to the FY26 Operating Budget of the Compensation and Employee Benefit Adjustments Non-Departmental Account is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$20,861,475	\$20,861,475	General Fund Undesignated Reserves

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council