

Resolution No.: 20-995
Introduced: November 18, 2025
Adopted: December 2, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-26 to the FY26 Operating Budget
Montgomery County Government
Department of Health and Human Services
Tuberculosis Control Program, \$145,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$145,000	\$145,000	General Fund Undesignated Reserves

3. The increase is needed because recent grant reductions necessitate County General Fund investment to continue services. In FY25, the Department of Health and Human Services received \$170,000 State grant funds to provide tuberculosis services. In FY26, the State grant was reduced by 85 percent, to just \$25,000.

4. Tuberculosis Control Program activities are mandated by the Code of Maryland Regulations, and provide screenings, clearances, and preventive treatment for Montgomery County residents in need of emergency housing placement, school enrollment, and others at high risk for the development of tuberculosis disease. The program anticipates that it will need to provide treatment for 50-70 tuberculosis disease cases annually. The program must also provide screening and prevention services to contacts of active tuberculosis disease and others. Without this supplemental appropriation, the Tuberculosis Control Program would be unable provide tuberculosis services to uninsured and vulnerable County residents and would create a higher community risk for the development of, and exposure to, tuberculosis disease and related complications.
5. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$145,000 for the Tuberculosis Control Program and specifies that the source of funds will be General Fund Undesignated Reserves.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$145,000	\$145,000	General Fund Undesignated Reserves

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council