

Resolution No.: 20-980  
Introduced: November 4, 2025  
Adopted: November 18, 2025

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

Lead Sponsor: Council President at the Request of the County Executive

---

**SUBJECT:** Supplemental Appropriation #26-33 to the Fiscal Year 2026 Operating Budget  
Montgomery County Public Schools (MCPS)  
Supplemental Appropriation for the Blueprint Community Schools Program,  
\$1,825,921

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for Montgomery County Public Schools:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,825,921	\$1,825,921	MCPS Restricted Fund Balance

3. The increase is needed to appropriate unspent FY25 State funding for the Blueprint Community Schools Program from the MCPS restricted fund balance to MCPS’ FY26 Operating Budget. The funds will be used to strengthen wrap around services for students and families at community schools.

4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$1,825,921 to support the Blueprint Community Schools Program and specifies the source of funds as unspent FY25 State funding in the MCPS restricted fund balance.
5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$1,825,921	\$1,825,921	MCPS Restricted Fund Balance

This is a correct copy of Council action.



---

Sara R. Tenenbaum  
Clerk of the Council