

Resolution No.: 20-971  
Introduced: October 21, 2025  
Adopted: November 4, 2025

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #26-21 to the FY26 Capital Budget  
Montgomery County Government  
Department of General Services  
MCPS Bus Depot and Maintenance Relocation: (P360903), \$10,550,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. Supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
MCPS Bus Depot and Maintenance Relocation	P360903	Construction	\$10,550,000	Recordation Tax Premium

- 3. The increase is needed because the Department of General Services (DGS) has completed the lease negotiation for 861 E. Gude Drive and the Accessory Parking Lot for the Montgomery County Public Schools Bus Depot. The project will relocate MCPS Depot operations from Crabbs Branch to Gude Drive and accommodate 250 of the 450 MCPS buses. Funding for this project is already programmed in the CIP. The appropriation was withheld at the time funding was programmed because lease negotiations were ongoing.
- 4. The County Executive recommends a supplemental appropriation in the amount of \$10,550,000 for the MCPS Bus Depot and Maintenance Relocation (P360903) and specifies that the source of funds will be Recordation Tax Premium.
- 5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following resolution:

A supplemental appropriation to the FY26 Capital Budget is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
MCPS Bus Depot and Maintenance Relocation	P360903	Construction	\$10,550,000	Recordation Tax Premium

This is a correct copy of Council action.




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Sara R. Tenenbaum  
Clerk of the Council