

Resolution No.: 20-962
Introduced: October 7, 2025
Adopted: October 28, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Categorical Transfer, FY 2025 Operating Budget Montgomery County Public Schools, \$7,250,000

Background

1. Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers among major categories of the Operating Budget of the Montgomery County Public Schools only with the approval of the County Council.
2. The County Council received the Board of Education’s action of September 25, 2025, requesting a transfer among state categories as follows:

<u>Category</u>	<u>Description</u>	<u>To</u>	<u>From</u>
1	Administration		\$1,000,000
4	Textbooks and Instructional Supplies		2,250,000
11	Maintenance of Plant		4,000,000
3	Instructional Salaries	\$1,800,000	
5	Other Instructional Costs	1,200,000	
7	Student Personnel Services	250,000	
9	Student Transportation	<u>4,000,000</u>	
Total		<u>\$7,250,000</u>	<u>\$7,250,000</u>

3. The Board of Education has requested authorization to make an FY 2025 categorical transfer to align budgeted appropriations with actual expenditures. This request would offset deficits in Category 3, Instructional Salaries; Category 5, Other Instructional Costs; Category 7, Student Personnel Services; and Category 9, Student Transportation; by transferring surpluses from Category 1, Administration; Category 4, Textbooks and Instructional Supplies; and Category 11, Maintenance of Plant.
4. The deficit in Category 3, Instructional Salaries, is due to position salaries greater than budgeted.
5. The deficit in Category 5, Other Instructional Costs, is due to the local share of private pre-Kindergarten costs and Dual Enrollment tuition.

6. The deficit in Category 7, Student Personnel Services, is due to actual position salaries being greater than budgeted.
7. The deficit in Category 9, Student Transportation, is due to additional instructional days for inclement weather and increased costs for compliance with the *McKinney-Vento Homeless Assistance Act*.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY 2025 Operating Budget of the Montgomery County Public Schools is hereby amended, and a transfer of appropriation is approved as follows:

<u>Category</u>	<u>Description</u>	<u>To</u>	<u>From</u>
1	Administration		\$1,000,000
4	Textbooks and Instructional Supplies		2,250,000
11	Maintenance of Plant		4,000,000
3	Instructional Salaries	\$1,800,000	
5	Other Instructional Costs	1,200,000	
7	Student Personnel Services	250,000	
9	Student Transportation	<u>4,000,000</u>	
Total		<u>\$7,250,000</u>	<u>\$7,250,000</u>

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council