

Resolution No.: 20-961  
 Introduced: October 21, 2025  
 Adopted: October 28, 2025

**COUNTY COUNCIL  
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

**SUBJECT:** Functional Transfer, FY25 Operating Budget Montgomery College, \$989,690 and \$939,966

**Background**

1. Section 16-304(c)(2) of the Education Article of the Annotated Code of Maryland provides for transfers among major functional categories of the Operating Budget of Montgomery College only with the approval of the County Council.
2. The County Council received the Board of Trustees’ resolution on September 15, 2025, requesting a transfer among functional categories as follows:

<u>Current fund</u>		
<u>Functional Category</u>	<u>To</u>	<u>From</u>
Instruction		\$202,568
Academic Support		\$287,040
Student Services	\$323,458	
Operation/Maintenance		\$500,082
Institutional Support	\$666,232	
<b>Total</b>	<b>\$989,690</b>	<b>\$989,690</b>

<u>Workforce and Continuing Education fund</u>		
<u>Functional Category</u>	<u>To</u>	<u>From</u>
Student Services		\$939,966
Operation/Maintenance	\$307,720	
Institutional Support	\$632,246	
<b>Total</b>	<b>\$939,966</b>	<b>\$939,966</b>

3. The Board of Trustees has requested authorization to make a functional category transfer to align budgeted appropriations with actual expenditures. The transfer request addresses deficits in the Current Fund and the Workforce Development and Continuing Education (WDCE) funds by moving funds within categories of each fund.
4. The deficit in the Current fund and Workforce Continuing Education Funds are a result of student services and institutional support exceeding the budgetary appropriation limitation.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

The FY25 Operating Budget of Montgomery College is hereby amended, and a transfer of appropriation is approved as follows:

<u>Current fund</u>		
<u>Functional Category</u>	<u>To</u>	<u>From</u>
Instruction		\$202,568
Academic Support		\$287,040
Student Services	\$323,458	
Operation/Maintenance		\$500,082
Institutional Support	\$666,232	
<b>Total</b>	<b>\$989,690</b>	<b>\$989,690</b>
<u>Workforce and Continuing Education fund</u>		
<u>Functional Category</u>	<u>To</u>	<u>From</u>
Student Services		\$939,966
Operation/Maintenance	\$307,720	
Institutional Support	\$632,246	
<b>Total</b>	<b>\$939,966</b>	<b>\$939,966</b>

This is a correct copy of Council action.




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Sara R. Tenenbaum  
Clerk of the Council