

Resolution No.: 20-946
Introduced: September 11, 2025
Adopted: October 14, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-15 to the FY26 Operating Budget
Montgomery County Government Department of Health and
Human Services Opioid Abatement Fund \$1,665,478

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,665,478	\$1,665,478	Opioid Abatement Funds

- 3. This increase is needed because the Opioid Abatement Fund is a relatively new, restricted revenue source that must be spent in compliance with settlement agreement terms and State requirements and DHHS planned some expenditures for new initiatives that were not encumbered before FY25 year-end. This supplemental appropriation provides funding equivalent to the amount of unspent FY25 appropriation to ensure that planned initiatives to provide opioid abatement measures can continue as DHHS ramps up implementation.
- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$1,665,478 for planned opioid abatement initiatives and specifies that the source of funds will be Opioid Abatement Fund.
- 5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,665,478	\$1,665,478	Opioid Abatement Funds

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council